



Fiscal Year 2024/25 Budget

Budget Hearings Schedule

Date / Meeting	Subject
Week of April 29, 2024	Release of Proposed Budget
May 7, 2024 – I I AM B&A Committee	Proposed Budget Overview Review of Fees & Charges
May 7, 2024 – 5PM Council	Proposed Budget Hearing: Budget Overview Community Services Internal Services Municipal Services Public Safety
May 14, 2024 – 2PM Council	Proposed Budget Hearing: • Fees & Charges • Capital Plan • Pilot Equity Analysis
May 20, 2024 – 5:30PM Measure U Commission	Proposed Budget Overview
May 21, 2024 – 5PM Council	Proposed Budget Hearing: • Budget Deliberations & Council Direction
June 11, 2024 – Council – 5PM	Final Budget Review and Adoption