

RESOLUTION NO. 85-834

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

OCT 29 1985

RESOLUTION ADOPTING THE PROPOSED BUDGET FOR FY 1985/86
FOR THE DOWNTOWN BUSINESS IMPROVEMENT AREA.

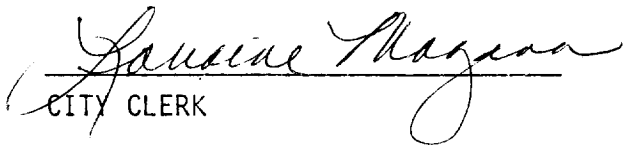
BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the City Council hereby adopts the proposed budget for FY 1985/86 for the Downtown Business Improvement Area as detailed on Attachment II of the staff report.



MAYOR

ATTEST:



CITY CLERK

RESOLUTION No. 85-834

OCT 29 1985

DOWNTOWN BUSINESS IMPROVEMENT AREA
1985-86 PROPOSED BUDGET

Approved by Sacramento Downtown Assn Board of Directors May 30, 1985
Approved at Downtown Business Improvement Area meeting June 13, 1985

Estimated income \$ 72,000
DBIA for 1985-86

Proposed expenditures

Urban Times	\$ 29,050 (new budget item)	
Mall trams subsidy	6,233 (down \$1,767)	
Special events	3,000 (down \$5,000)	
Secret Witness	500 (same)	
DBIA News (paper, eps, postage)	2,500 (up \$500)	
Administration, promotion planning and execution, public relations, Urban Times managing editor, advertising sales manager and reporter	26,000 (up \$1,000, 4% cost of living)	
Meetings concerning special events, decorations, parking	600 (down \$900)	
Office supplies, postage and phone	1,200 (same)	
Office rent allowance (\$3,000 is paid by SDA general account)	1,500 (up \$60)	
Insurance	500 (down \$300)	
Audit & tax returns	800 (same)	
Contingency	<u>117</u> (down \$1,883)	\$ 72,000

RESOLUTION No. 85-834

OCT 29 1985