



## City Council Report

915 I Street, 1<sup>st</sup> Floor

Sacramento, CA 95814

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**File ID:** 2019-00285

April 23, 2019

**Consent Item 33**

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**Title:** Park Impact Fee (PIF) Annual Report for Fiscal Year 2017/18

**Location:** Citywide

**Recommendation:** Receive and file the Park Impact Fee Report for Fiscal Year 2017/18.

**Contact:** Sadie Sanchez, Senior Accountant Auditor, (916) 808-8040; Raymond Costantino, Division Manager, (916) 808-1941 Park Planning & Development Services; Department of Youth, Parks, & Community Enrichment

**Presenter:** None

**Attachments:**

1-Description/Analysis

2-PIF Annual Report for FY2017/18

## Description/Analysis

**Issue Detail:** The Park Impact Fee (PIF) is established under Sacramento City Code Section 18.56.201-250. Under the Mitigation Fee Act, Government Code section 66006 and City Code Section 18.56.150, an annual report for this impact fee is required to be prepared and presented to the City Council. The report is to include information on the amount of the fees collected, expenditures and the remaining balance. The *City of Sacramento Park Impact Fee Report for Fiscal Year 2017/18* is attached.

**Policy Considerations:** Providing parks and recreation facilities is consistent with the City's strategic plan to enhance liveability in Sacramento's neighborhoods by expanding park and recreation facilities throughout the City.

**Economic Impacts:** Not Applicable

**Environmental Considerations:** This report concerns administrative activities that do not constitute a "project" as defined by the CEQA Guidelines Section 15378(b)(2) (Title 14 Cal. Code Reg. § 15000 et seq.).

**Sustainability:** Projects utilizing PIF funds are reviewed for consistency with the goals, policies, and targets of the City's Sustainability Master Plan, the Department of Youth, Parks, & Community Enrichment's Recreation Sustainability Plan, and the 2035 General Plan. Development of parks utilizing PIF funds advance these plans by reducing air pollution, reducing water consumption, and expanding recreation opportunities. Park renovations and improvements utilizing PIF funds are also consistent with sustainable design and development standards now applied to all City park design.

**Commission/Committee Action:** Not Applicable

**Rationale for Recommendation:** This is an annual impact fee report to City Council in compliance with the Mitigation Fee Act.

**Financial Considerations:** The report provides a comprehensive accounting of the revenues, expenditures, and budgets of the PIF program for FY2017/18.

**Local Business Enterprise (LBE):** No goods or services are being purchased in association with this report.

# City of Sacramento

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## *Park Impact Fee Report*

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**Fiscal Year**

**2017-2018**

*City of*  
**SACRAMENTO**

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Youth, Parks, & Community Enrichment

Presented to City Council: April 23, 2019

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## CITY OF SACRAMENTO PARK IMPACT FEE REPORT

### EXECUTIVE SUMMARY

The Park Impact Fee Report (Report) is a requirement under California Government Code 66006. The Report requirements are located on page 3. Supplemental reports have been included to detail revenues collected and expenditures made in each of the City's eight council districts. All financial information is shown for the fiscal year ended June 30, 2018. As of October 20<sup>th</sup>, 2013 revenues collected and expenditures made are recorded and shown by Council District rather than by the City's ten Community Plan Areas. (Note: With adoption of the City's 2030 General Plan on March 3, 2009, Resolution 2009-131, the number of Community Plan Areas was reduced from eleven to ten, effective April 3, 2009). The adoption of Ordinance No. 2017-00284 and Resolution No. 2017-0070 on February 14, 2017, removing Chapter 18.44 and adding Article II to Chapter 18.56 of the Sacramento City Code took effect on April 15, 2017.

The fees are assessed upon landowners developing new property and for certain renovations and modifications to existing buildings for any residential or nonresidential use. These fees are used to provide all or a portion of the funds necessary to design, construct, and install neighborhood and community park facilities. It is the intent and purpose of the City to allow development within the City on the condition that the owners of property under development pay the costs of such park development and the costs shall not become a responsibility of the City's general fund.

The Park Impact Fees collected from inception to October 20, 2013 are presented below by Community Plan Area:

Community Plan Area	Revenue & Interest	%
<b>1-Central City</b>	<b>\$4,436,651</b>	<b>6.1</b>
<b>2-Land Park</b>	<b>433,802</b>	<b>.6</b>
<b>3-Pocket</b>	<b>2,193,551</b>	<b>3.0</b>
<b>4-South Area</b>	<b>9,553,723</b>	<b>13.1</b>
<b>5-Fruitridge/Broadway</b>	<b>2,648,822</b>	<b>3.6</b>
<b>6-East Sacramento</b>	<b>870,368</b>	<b>1.2</b>
<b>7-Arden/Arcade</b>	<b>304,496</b>	<b>.4</b>
<b>8-North Sacramento</b>	<b>3,894,345</b>	<b>5.3</b>
<b>9-South Natomas</b>	<b>4,531,649</b>	<b>6.2</b>
<b>10-North Natomas</b>	<b>40,321,829</b>	<b>55.4</b>
<b>11-Airport/Meadowview *</b>	<b>1,781,464</b>	<b>2.4</b>
<b>- Administrative</b>	<b>1,837,890</b>	<b>2.5</b>
<b><i>Total by Plan Area (Inception thru 10/20/13)</i></b>	<b><i>\$72,808,590</i></b>	<b><i>100.0</i></b>

\*Note: As of 4/3/09, Plan Area 11 merged with Plan Area 4.

**CITY OF SACRAMENTO  
PARK IMPACT FEE REPORT**

The Park Impact Fees collected from October 21, 2013 to June 30, 2018 are presented below by Council District:

Council District	Revenue & Interest	%
Council District 1	\$9,436,917	36.2
Council District 2	1,449,055	5.6
Council District 3	2,035,720	7.8
Council District 4	3,744,060	14.4
Council District 5	1,106,432	4.3
Council District 6	2,055,728	7.9
Council District 7	1,188,416	4.6
Council District 8	2,700,805	10.4
Citywide - Administrative	832,011 1,456,316	3.2 5.6
<i>Total by Council District (10/21/2013 to 06/30/17)</i>	<i>\$26,005,460</i>	<i>100.0</i>

Park Impact Fees collected are accounted for by Council Districts and some districts are divided into multiple areas so that the fees collected are invested in parks within the service area for the developments that paid the fee:

	Revenue & Interest	%
<b>Total by Plan Area thru 10/20/13</b>	<b>\$72,808,590</b>	<b>73.7</b>
<b>Total by Council District (10/21/13-06/30/17)</b>	<b>26,005,460</b>	<b>26.3</b>
<i>Total Collected</i>	<i>\$98,814,050</i>	<i>100.0</i>

**CITY OF SACRAMENTO  
PARK IMPACT FEE REPORT**

**ANNUAL REPORT REQUIREMENTS**

An annual report for the Park Impact Fee is required under the Mitigation Fee Act. The park fee revenues and expenditures are accounted for in Fund 3204, the Park Development Fund, but are allocated for projects based on the location of the development projects for which the fee was paid. The information required is presented below and includes the referenced attachments:

- A1. A brief description of the fee. – See **Page 1** for the Executive Summary and description of the fee and Note One on **Page 15** for additional explanation.
- A2. The amount of the fee. – see **Page 7** for the fee structure for the year ended June 30, 2018.
- A3. The beginning and ending balances of the fund. - See **Page 4** for the Balance Sheet at June 30, 2018.
- A4. The amount of revenue collected from the fee and the interest earned on the revenue – **See Page 5** for the Statement of Revenues, Expenditures, and Changes in Fund Balance for the fiscal year ended June 30, 2018.
- A5. Identification of each component of the infrastructure on which revenues from the fee were expended and the amount of the expenditures for each component, including the total percentage of cost of the component that was funded with the fee revenues. - See **Pages 9-14** for the capital improvement project report.
- A6. For each incomplete component of the infrastructure for which the city determines that sufficient funds have been collected to complete the financing of the component, identification of an approximate date by which construction of the component will commence. – See **Page 8** for a list projects presented in the 2018 Proposed Capital Improvement Program utilizing the fee.
- A7. The amount of refunds made in accordance with section 18.56.240 and any appropriations made in accordance with section 18.56.230 – See **Page 6** for detail on refunds made. No refund appropriations were made in accordance with the section mentioned.
- A8. The amount of the automatic annual adjustment made pursuant to Sacramento City Code section 18.56.120, including the basis of the calculation. – See **Page 7** for the adjusted fee schedule as of July 1, 2017.

**CITY OF SACRAMENTO  
PARK IMPACT FEE REPORT**

**CITY OF SACRAMENTO  
PARK DEVELOPMENT FUND  
BALANCE SHEET  
June 30, 2018  
(in thousands)**

	<b>2018</b>
<b><u>ASSETS</u></b>	
Cash and investments held by City	\$ 26,042
Securities Lending Assets	
Receivables (net of allowances for uncollectibles)	
Accounts	249
Interest	142
Total assets	\$ 26,433
<b><u>LIABILITIES AND FUND BALANCES</u></b>	
Liabilities:	
Securities lending liability	\$ 0
Accounts payable and accrued expenses	1,281
Deposits	1,207
Deferred revenue	0
Deferred inflow	161
Total liabilities	2,649
Fund balances:	
Restricted:	
For encumbrances	447
Unreserved:	
Designated for capital projects	9,503
Designated for subsequent years' expenditures	0
Undesignated	13,834
Total fund balances	23,784
Total liabilities and fund balances	\$ 26,433



**CITY OF SACRAMENTO  
PARK IMPACT FEE REPORT**

**CITY OF SACRAMENTO  
PARK DEVELOPMENT FUND  
SCHEDULE OF REVENUES, EXPENDITURES  
AND CHANGES IN FUND BALANCES  
FOR THE FISCAL YEAR ENDING JUNE 30, 2018  
(in thousands)**

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	<b>2018</b>
<b>Revenues:</b>	
Interest, rents and concessions	\$ 20
Miscellaneous	20
Community service fees	10,005
Contributions and donations	0
Total revenues	10,045
<b>Expenditures:</b>	
Current:	
Parks and recreation	155
Capital outlay	5,585
Principal	328
Interest and other charges	(365)
Total expenditures	5,703
Excess (deficiency) of revenues over (under) expenditure	4,342
<b>Other financing sources (uses):</b>	
Issuance of long-term debt	(365)
Total other financing sources (uses)	(365)
<b>Excess (deficiency) of revenues and other financing sources over (under) expenditures and other financing uses</b>	
	3,977
Fund balances, beginning of year	19,807
Fund balances, end of year	\$ 23,784

**CITY OF SACRAMENTO  
PARK IMPACT FEE REPORT**

**CITY OF SACRAMENTO  
PARK DEVELOPMENT FUND  
PARK DEVELOPMENT IMPACT FEE REFUNDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2018**

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	<u>2018</u>
Refunds	<u>\$ 78,568</u>

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**CITY OF SACRAMENTO  
PARK IMPACT FEE REPORT**

**CITY OF SACRAMENTO  
PARK DEVELOPMENT FUND  
PARK IMPACT FEE STRUCTURE  
FOR THE FISCAL YEAR ENDED JUNE 30, 2018**

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FY 2016/17 - Effective April 15, 2017							
Land Use	Basis	Central City and Housing Incentive Zones			Remainder of City		
		Neighborhood/ Community	Citywide Parks	Total	Neighborhood/ Community	Citywide Parks	Total
<b>Residential (per sq. ft.)</b>	<b>per sq. ft.</b>	\$1.00	\$0.60	\$1.60	\$1.69	\$0.86	\$2.55
Min (up to 750s.f.)	per unit	\$750	\$450	\$1,200	\$1,268	\$645	\$1,913
Max ( 2000s.f. and Larger)	per unit	\$2,000	\$1,200	\$3,200	\$3,380	\$1,720	\$5,100
<b>Retail/Commercial Svcs/Other</b>	per sq. ft.	\$0.09	\$0.07	\$0.16	\$0.29	\$0.13	\$0.42
<b>Commerical Office</b>	per sq. ft.	\$0.15	\$0.08	\$0.23	\$0.47	\$0.10	\$0.57
<b>Industrial</b>	per sq. ft.	\$0.04	\$0.12	\$0.16	\$0.14	\$0.04	\$0.18

**Note: A map of the PIF Rate Housing Incentive and Central City Incentive Zones is presented on Page 18.**

On July 1 of each fiscal year fees are adjusted by a factor equal to the percentage increase of the Construction Cost Index for San Francisco during the twelve months ended on the preceding March 1 of the prior fiscal year, as published by Engineering News Record/McGraw-Hill Construction Weekly (Automatic Annual Adjustment). In no event shall the adjustment reduce the fees below the fees established for the previous year. The fees may also be revised periodically by Council.

The fee structure was revised with Ordinance No. 2017-00284, effective April 15, 2017, with adjustments considered. Therefore, an automatic adjustment was not deemed necessary at July 1, 2017.

**CITY OF SACRAMENTO  
PARK IMPACT FEE REPORT**

**CITY OF SACRAMENTO  
PARK DEVELOPMENT FUND  
PARK D IMPACT FEE 2018-2024 PROPOSED  
CAPITAL IMPROVEMENT PROGRAM**

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<u>CIP Number</u>	<u>Project Name</u>	<u>PIF Funding</u>	<u>Project Start Date</u>
L19101500	AIRPORT PARK LITTLE LEAGUE RESTROOM RENO	\$125,000	7/1/2018
L19112500	CITYWIDE PARKS MASTER PLAN UPDATE PROGRAM	\$400,000	7/1/2018
L19120200	GARCIA BEND PARK RESTROOM AND FISH STATION	\$225,000	7/1/2018
L19138100	MEADOWS COMMUNITY PARK PHASE ONE	\$1,100,000	7/1/2018
L19140600	NORTH NATOMAS COMMUNITY PARK LANDSCAPIN	\$200,000	7/1/2018
L19146300	PANNELL POOL CONCESSION/RESTROOM REMODEL	\$75,000	7/1/2018
L19168200	TAHOE PARK RESTROOM/UTILITY BUILDING	\$250,000	7/1/2018
L19186100	OKI PARK RESTROOM RENOVATION	\$150,000	7/1/2018
L19196200	MAMA MARKS PARK IMPROVEMENTS	\$225,000	7/1/2018
L19920000	ART IN PUBLIC PLACES (APP) PROGRAM	\$50,500	7/1/2018



# CITY OF SACRAMENTO PARK IMPACT FEE REPORT

City of Sacramento  
Park Development Impact Fees  
Capital Improvement Project Report  
ACTIVITY AS OF JUNE 30, 2018

'C' Status = COMPLETED/CLOSED  
'A' Status = ACTIVE

CIP#	S T A T U S	PROJECT NAME	PARK DEVELOPMENT IMPACT FEE					TOTAL PROJECT COST BY ALL FUNDING SOURCES	% OF TOTAL PROJECT COSTS FUNDED BY PARK DEVELOPMENT IMPACT FEE
			ESTIMATED PROJECT COSTS	APPROPRI- ATIONS TO DATE	EXPENDED TO DATE (CAPITAL OUTLAY)	COMMIT- MENTS (ENCUM- BRANCES)	REMAINING BUDGET (DESIGNATED FOR CAPITAL PROJECTS)		
B18217000	C	K STREET STREETScape	400,000	400,000	400,000	-	-	400,000	100.0%
B18430000	C	DOCKS PROMENADE CONSTRUCTION	\$ 500,000	500,000	\$ 499,999	-	\$ 4,950,111	10.1%	
C13000600	C	HAGGINWOOD REHABILITATION	63,317	63,317	63,317	-	3,417,994	1.9%	
G22146900	C	FLORIN - MEADOWVIEW TOD	50,000	50,000	50,000	-	350,000	14.3%	
K15125102	C	CERVANTES PARK IMPROVEMENTS	277,580	277,580	277,580	-	411,200	67.5%	
L13000103	C	OAK PARK CC PH II B	80,614	80,614	80,614	-	1,175,381	6.9%	
L13000200	C	COLONIAL PARK CLUB HOUSE	16,550	16,550	16,550	-	10,821,323	0.2%	
L19000001	C	WITTER RANCH PK PICNIC AREA	6,500	6,500	6,500	-	6,946	93.6%	
L19000201	C	CD3 - SISTER CITIES TREE GROVE	5,000	5,000	5,000	-	5,000	100.0%	
L19000303	C	GRANT PARK RESTROOM DEMO	15,759	15,759	15,348	-	74,071	21.3%	
L19000400	C	CD5 PARK PROJECTS	544	544	543	-	29,387	1.9%	
L19000401	C	CD5 - MCCLATC HY BASKETBALL SAFETY	924	924	923	-	25,872	3.6%	
L19000701	C	CD 8 - SHASTA PK REPAIRS	2,500	2,500	2,500	-	2,500	100.0%	
L19001500	C	DISTRICT 4 PARK STUDY	21,084	21,084	21,084	-	21,084	100.0%	
L19002000	C	NSA PA 1	30,000	30,000	30,000	-	195,006	15.4%	
L19002100	C	NSA PA 2	30,000	30,000	30,000	-	157,353	19.1%	
L19002200	C	NSA PA 3	30,000	30,000	30,000	-	150,000	20.0%	
L19002300	C	NSA PA 4	30,000	30,000	30,000	-	150,882	19.9%	
L19003000	C	SPORTS COURT REHAB	2,000	2,000	2,000	-	315,100	0.6%	
L19003100	C	CURTIS PARK TENNIS CT	10,281	10,281	10,281	-	91,900	11.2%	
L19005000	C	BILL CONLIN YOUTH SPT PH3	48,961	48,961	48,961	-	731,057	6.7%	
L19005102	C	CONLIN PK-PARKING LOT GATES	101,250	101,250	101,250	-	101,250	100.0%	
L19005104	C	CONLIN PARK PAVING REPAIRS	14,388	14,388	14,388	-	14,388	100.0%	
L19005105	C	CONLIN DOG PARK SHADE STRUCTURE	25,146	25,146	25,146	-	25,146	100.0%	
L19005901	C	RIVER GARDEN DEV	53,900	53,900	53,900	-	196,000	27.5%	
L19007000	C	CENTRAL IRRIGATION INFRA	34,160	34,160	34,160	-	60,988	56.0%	
L19007100	C	SYCAMORE PARK IMPROVEMENTS	65,000	64,377	64,377	-	65,000	99.0%	
L19007101	C	SYCAMORE PARK IMPROVEMENTS	4,000	3,883	3,883	-	4,000	97.1%	
L19007200	C	SYCAMORE PARK TENNIS COURTS	352,200	352,200	352,200	-	352,200	100.0%	
L19011900	C	19TH & Q ST PK COMMUNITY GARDEN	60,000	46,000	46,000	-	196,000	23.5%	
L19012100	C	19TH AND Q STREET MASTER PLAN	50,113	50,113	50,113	-	50,113	100.0%	
L19012300	C	TRIANGLE PARK RENOVATION	22,540	21,458	21,458	-	135,694	15.8%	
L19012400	C	LAWRENCE TEMPLE, COLONIAL PKs	2,985	2,888	2,888	-	25,480	11.3%	
L19012401	C	LAWRENCE PARK RENOVATION	13,150	11,265	11,265	-	81,748	13.8%	
L19012900	C	LAND PARK PONDS	31,395	30,983	30,983	-	796,876	3.9%	
L19013000	C	PA1 PARK SIGN REPLACEMENT	3,623	3,623	3,623	-	45,000	8.1%	
L19013100	C	PA8 PARK SIGN REPLACEMENT	3,434	3,434	3,434	-	62,733	5.5%	
L19013600	C	ROOSEVELT PARK FACE LIFT	3,700	1,856	1,856	-	55,264	3.4%	
L19013901	C	DISTRICT 7 POCKET CANAL PILOT	14,000	14,219	14,219	-	14,219	100.0%	
L19015000	C	ADA TRANSACTION PLAN DEV	30,000	30,000	30,000	-	85,583	35.1%	
L19017501	C	TOWNSHIP 9-DPW INSPECTION	20,144	996	996	-	10,105	9.9%	
L19100100	C	24TH ST BYPASS	521,512	521,512	521,512	-	625,030	83.4%	
L19100109	C	24TH ST PK - APP	32,974	32,974	32,974	-	32,974	100.0%	
L19100200	C	24TH ST BYPASS PH2 DES & CON	53,000	53,000	52,609	-	102,194	51.9%	
L19101000	C	VALLEY HI PARK IMPROVEMENTS	30,000	31,500	31,500	-	237,059	13.3%	
L19101200	C	MULTI-WATER SITE IMPROVEMENTS	3,029	3,028	3,028	-	403,026	0.8%	
L19102000	C	AIRFIELD PARK DEV (TK)	10,466	10,466	10,466	-	10,466	100.0%	
L19102009	C	AIRFIELD PARK - APP	3,935	3,935	3,935	-	3,935	100.0%	
L19103300	C	4TH AVE PARK PLAYGROUND	5,212	5,212	5,212	-	266,992	2.0%	
L19104000	C	ALDER PARK 11C	525,474	525,474	525,474	-	525,474	100.0%	
L19105000	C	ARMY DEPOT SPORTS FIELD	90,000	90,000	90,000	-	115,000	78.3%	
L19106000	C	BAER (MAX) PK IMPROVEMENTS	590,044	590,044	590,044	-	804,396	73.4%	
L19107100	C	BANNON CREEK PLYGRD RENOVATION	137,200	142,430	142,430	-	142,430	100.0%	
L19108000	C	BARANDAS PARK DEV	191,841	191,841	191,841	-	209,406	91.6%	
L19109000	C	BELLE COOLEDGE PICNIC	45,387	45,387	45,387	-	157,508	28.8%	
L19109100	C	BELLE COLLEDGE IMP	39,232	38,716	38,716	-	39,538	97.9%	
L19109101	C	B COOLEDGE DOG PARK FOUNTAIN	693	693	693	-	18,458	3.8%	
L19111000	C	BURBERRY COMM PARK 9A	60	60	60	-	139,778	0.0%	
L19111001	C	BURBERRY PARK PH2	653,700	653,700	653,700	-	1,249,500	52.3%	
L19111009	C	BURBERRY COMM PARK - APP	31,216	31,216	31,216	-	31,216	100.0%	
L19111200	C	PLAZA CERVANTES IMPROVEMENTS	1,000	1,000	1,000	-	1,000	100.0%	
L19111500	C	COLONIAL PARK PLAYGROUND RENOVATION	182,730	179,468	179,468	-	238,880	75.1%	
L19111600	C	COLONIAL PARK SHADE STRUCTURE	35,000	35,000	35,000	-	47,000	74.5%	
L19112000	C	CHARLIE JENSEN PARK	194,953	194,953	194,953	-	338,633	57.6%	
L19112100	C	CHARLIE JENSEN PK IMPROVEMENT	87,785	87,785	87,785	-	87,785	100.0%	
L19112200	C	JENSEN PK CPTED IMPROVEMENT	15,052	15,052	15,052	-	15,052	100.0%	
L19113000	C	DEL PASO DISCGOLF	55,000	55,000	55,000	-	154,098	35.7%	
L19114000	C	NUEVO PARK PLAYGROUND	221,833	221,833	221,833	-	349,738	63.4%	
L19115000	C	WINNERS CIRCLE PARK	311,340	311,340	311,340	-	1,062,871	29.3%	
L19114000	C	DEL PASO NUEVO PLAYGROUND	221,833	221,833	221,833	-	349,738	63.4%	
L19114100	C	DEL PASO MULTI-USE TRI IMP	80,789	80,789	80,789	-	338,993	23.8%	
L19115000	C	DIXIEANNE PARK IMPROV(Vinners Circle)	311,340	311,340	311,340	-	1,062,871	29.3%	
L19115009	C	DIXIEANNE TOT LOT DEV	15,500	9,500	15,500	-	30,000	51.7%	
L19116000	C	EGRET PARK PH2	2,958	2,958	2,958	-	514,618		
L19116100	C	EGRET PARK MP REVISION	161	161	161	-	161	100.0%	

# CITY OF SACRAMENTO PARK IMPACT FEE REPORT

City of Sacramento  
Park Development Impact Fees  
Capital Improvement Project Report  
ACTIVITY AS OF JUNE 30, 2018

'C' Status = COMPLETED/CLOSED  
'A' Status = ACTIVE

CIP#	STATUS	PROJECT NAME	PARK DEVELOPMENT IMPACT FEE				TOTAL PROJECT COST BY ALL FUNDING SOURCES	% OF TOTAL PROJECT COSTS FUNDED BY PARK DEVELOPMENT IMPACT FEE
			ESTIMATED PROJECT COSTS	APPROPRIATIONS TO DATE	EXPENDED TO DATE (CAPITAL OUTLAY)	COMMITMENTS (ENCUMBRANCES)		
L19116200	C	EGRET PARK RENOVATION	50,795	50,795	50,795	-	250,795	20.3%
L19117000	C	FISHERMAN'S LAKE PARK DEV (TK)	1,679,356	1,679,356	1,679,356	-	2,966,456	56.6%
L19117009	C	FISHERMAN'S LAKE PARK - APP	37,200	37,200	37,200	-	37,200	100.0%
L19118000	C	FRANKLIN BOYCE PK MP	6,072	6,072	6,072	-	16,072	37.8%
L19118100	C	FRANKLIN BOYCE PARK	1,201,420	1,172,422	1,172,422	-	1,674,773	70.0%
L19118101	C	FRANKLIN BOYCE PARK PH1	140,000	135,229	135,229	-	970,348	13.9%
L19118102	C	FRANKLIN BOYCE PARK PH2	10,000	10,000	10,000	-	30,874	32.4%
L19118200	C	FRANKLIN BOYCE PARK PH 2	33,700	4,928	4,928	-	764,163	0.6%
L19119000	C	FREMONT PARK IMPROVEMENT	133,946	133,946	133,946	-	398,965	33.6%
L19119009	C	FREMONT PARK - APP	19,569	19,569	19,569	-	30,569	64.0%
L19119200	C	FREMONT PARK IMPROVEMENTS	196,000	190,559	190,559	-	193,197	98.6%
L19120000	C	GARCIA BEND IMPR	337,668	337,668	337,668	-	566,000	59.7%
L19121000	C	RIVER BIRCH PARK	994,199	110,061	110,061	-	110,062	100.0%
L19123000	C	HERITAGE PARKS 7A,9B & 9D (TK)	2,009,151	2,009,151	2,009,151	-	2,023,151	99.3%
L19123009	C	HERITAGE PARKS 7A,9B & 9D	35,000	35,000	35,000	-	35,000	100.0%
L19124000	C	JACINTO CREEK PARK DEV	868,925	868,925	868,925	-	1,138,925	76.3%
L19124009	C	JACINTO CREEK PARK - APP	26,075	26,075	26,075	-	46,075	56.6%
L19125000	C	JEFFERSON PK PLAYGROUND IMPR	81,968	81,968	81,968	-	518,324	15.8%
L19125100	C	JEFFERSON PARK MP & DEV	611,941	611,941	611,941	-	694,128	88.2%
L19126000	C	JOHNSTON PARK IMPROVEMENTS	28,000	28,000	28,000	-	109,275	25.6%
L19126500	C	RICHARDSON VILLAGE PLAYGROUND	200,000	200,000	200,000	-	200,000	100.0%
L19127009	C	KOKOMO PARK	46,600	46,600	46,600	-	46,600	100.0%
L19128100	C	LAND PARK REC TRAIL	-	-	-	-	329,015	0.0%
L19129000	C	LAWRENCE PARK IMPR	116,245	116,245	116,245	-	150,000	77.5%
L19129100	C	LAWRENCE PK PLAYGROUND RENO	123,005	120,711	120,711	-	123,005	98.1%
L19130009	C	LINDEN PARK 4B	30,364	30,364	30,364	-	30,364	100.0%
L19131000	C	MACKAY PARK DEV	184,208	184,208	184,208	-	486,321	37.9%
L19132000	C	MAGNOLIA PARK	1,217,796	1,217,796	1,217,796	-	2,172,280	56.1%
L19132009	C	MAGNOLIA PARK - APP	13,000	13,000	13,000	-	30,000	43.3%
L19133000	C	GOLDEN POPPY	782,240	782,240	782,240	-	869,660	89.9%
L19135000	C	MARSHALL PARK MASTER PLAN	21,510	21,510	21,510	-	405,000	5.3%
L19135500	C	MARSHALL PARK PLAYGROUND FENCE	20,000	17,598	17,598	-	17,598	100.0%
L19136000	C	MCCLATCHY PARK RENOVATION	488,867	488,867	488,867	-	1,211,314	40.4%
L19136001	C	MCCLATCHY PARK RENOVATION PH2	172,715	172,715	172,715	-	253,777	68.1%
L19136002	C	MCCLATCHY PK FM MKT PH2	353,774	355,618	355,618	-	408,904	87.0%
L19136003	C	MCCLATCHY PK DISC GOLF	30,000	18,894	18,894	-	30,000	63.0%
L19136005	C	MCCLATCHY PK MRKT-CM & LABOR COMP	5,870	5,870	5,870	-	5,870	100.0%
L19136007	C	MCCLATCHY PK RESTROOM DESIGN	50,000	50,000	50,000	-	50,000	100.0%
L19136100	C	MCCLATCHY PARK RESTROOM	63,795	63,795	63,795	-	327,694	19.5%
L19136101	C	MCCLATCHY PARK SECURITY	35,000	35,000	35,000	-	43,584	80.3%
L19136500	C	MCCLATCHY PK REDEV PROJECT	170,000	163,956	163,956	-	2,960,000	5.5%
L19137000	C	MCKINLEY PARK IMPRV PH2	41,905	41,905	41,905	-	610,846	6.9%
L19137001	C	MCKINLEY PK ROSE ARBORS	149,095	149,095	149,095	-	193,222	77.2%
L19137102	C	MCKINLEY PARK BALL WALL	38,313	38,313	38,313	-	38,312	100.0%
L19137100	C	MCKINLEY PARK REHABILITATION	300,000	300,000	300,000	-	305,269	98.3%
L19137101	C	MCKINLEY PARK IMP-TENNIS COURT	17,322	17,322	17,322	-	241,467	7.2%
L19137300	C	MCKINLEY PARK ROSE GARDEN REHAB	184,394	184,394	184,394	-	312,079	59.1%
L19137400	C	MCKINLEY PK PLAYGROUND REBUILD	232,000	242,000	242,000	-	775,426	31.2%
L19137500	C	MCKINLEY PARK PLAYGROUND RESTROOM	110,000	114,180	114,180	-	264,853	43.1%
L19137501	C	MCKINLEY PARK HISTORICAL RESTROOM	15,000	10,370	10,527	-	10,370	100.0%
L19137600	C	MCKINLEY PARK SHADE CANOPY	132,300	132,300	132,300	-	132,300	100.0%
L19137700	C	MCKINLEY PARK POND RENOVATION	59,714	55,668	55,668	-	562,955	9.9%
L19137710	C	MCKINLEY PARK POND LANDSCAPE	164,046	163,775	163,775	-	204,684	80.0%
L19138000	C	MEADOWS PARK (TK)	27,111	27,111	27,111	-	27,111	100.0%
L19138500	C	MESA GRANDE PARK RENOVATION	60,000	62,220	62,220	-	264,242	23.5%
L19139000	C	MUIR CHILDREN'S PARK	35,780	35,780	35,780	-	704,102	5.1%
L19140000	C	NN REGIONAL PARK	206,828	206,828	206,828	-	3,565,430	5.8%
L19140009	C	NN REGIONAL PARK - APP	38,700	38,700	38,700	-	38,700	100.0%
L19140100	C	N. NATOMAS REG PARK DEV	3,920,000	3,949,465	3,949,465	-	5,372,472	73.5%
L19140201	C	NNRP - BALL FIELDS & STAGE	2,050,000	1,981,500	1,981,500	-	2,050,000	96.7%
L19140203	C	NN REG PK CON&REST	849,236	849,236	849,236	-	849,236	100.0%
L19140300	C	NNRP - INFRASTRUCTURE MAPPING	40,000	27,500	27,500	-	123,493	22.3%
L19140301	C	NNRP TREELINE	68,500	68,500	68,500	-	140,500	48.8%
L19141100	C	NINOS PARK IMPROVEMENTS	31,252	31,252	31,252	-	50,000	62.5%
L19141200	C	NINOS PARKWAY PH2	17,556	17,556	17,556	-	17,556	100.0%
L19141201	C	NINOS PARKWAY COM GARDEN SHED	5,000	5,000	5,168	-	5,168	96.8%
L19141300	C	NINOS PKVY COMMUNITY GARDEN	65,000	65,000	65,000	-	241,355	26.9%
L19142001	C	N. LAGUNA SIGN & FENCE	42,000	42,000	42,000	-	42,000	100.0%
L19143000	C	NORTHGATE PARK IMPROVEMENT	51,180	51,180	51,180	-	109,648	46.7%
L19143100	C	NORTHGATE PARK IMPROVE PH 2	459,077	345,352	345,352	-	819,295	42.2%
L19143101	C	NORTHGATE PK-FIELD RENOVATIONS	46,694	14,761	14,761	-	46,694	31.6%
L19143102	C	NORTHGATE PK-CM & LABOR COMPL	8,820	3,400	3,400	-	8,820	38.5%
L19143103	C	NORTHGATE PK-DPW INSPECTIONS	11,466	5,946	5,946	-	11,466	51.9%
L19144500	C	OAK PARK RESTROOM	60,000	6,950	6,950	-	6,950	100.0%
L19145000	C	ORCHARD PARK	168,002	168,002	168,002	-	1,123,086	15.0%
L19145009	C	ORCHARD PARK - APP	33,924	33,924	33,924	-	35,744	94.9%
L19146000	C	PANNELL MEADOWVIEW SOCCER	24,656	24,656	24,656	-	24,646	100.0%
L19148000	C	PEREGRINE PARK	1,573,146	1,573,146	1,573,146	-	1,578,328	99.7%
L19148001	C	PEREGRINE PARK BIKE TRAIL	80,000	80,000	80,000	-	100,844	79.3%

# CITY OF SACRAMENTO PARK IMPACT FEE REPORT

City of Sacramento  
Park Development Impact Fees  
Capital Improvement Project Report  
ACTIVITY AS OF JUNE 30, 2018

'C' Status = COMPLETED/CLOSED  
'A' Status = ACTIVE

CIP#	S T A T U S	PROJECT NAME	PARK DEVELOPMENT IMPACT FEE				TOTAL PROJECT COST BY ALL FUNDING SOURCES	% OF TOTAL PROJECT COSTS FUNDED BY PARK DEVELOPMENT IMPACT FEE
			ESTIMATED PROJECT COSTS	APPROPRIATIONS TO DATE	EXPENDED TO DATE (CAPITAL OUTLAY)	COMMITMENTS (ENCUMBRANCES)		
L19148009	C	PEREGRINE PARK - APP	40,713	40,713	40,713	-	40,713	100.0%
L19149000	C	PHILLIPS PARK MASTER PLAN	164	164	164	-	164	100.0%
L19149800	C	PORTUGUESE COMMUNITY PARK PLAYGROUND	133,000	131,027	131,026	-	133,000	98.5%
L19150000	C	REDDING AVENUE PARK	80,562	80,562	80,562	-	80,562	100.0%
L19150100	C	MAE FONG PARK	58,467	57,694	57,694	-	499,867	11.5%
L19150101	C	MAE FONG PK IMP	112,035	112,035	112,035	-	118,000	94.9%
L19152000	C	REGENCY COMM PARK	962,252	962,252	962,252	-	1,714,407	56.1%
L19152009	C	REGENCY COMM PARK - APP	53,831	53,831	53,831	-	53,831	100.0%
L19152100	C	REGENCY PARK IMPROVEMENT	9,800	6,901	6,901	-	9,800	70.4%
L19152200	C	REGENCY PARK BALLFIELD	275,000	229,624	229,623	-	229,623	100.0%
L19153000	C	REICHMUTH PARK IMP	424,481	424,481	424,481	-	424,481	100.0%
L19153001	C	REICHMUTH PK-CELL TOWER INSTALL	3,408	3,408	3,408	-	3,408	100.0%
L19153009	C	REICHMUTH PARK - APP	28,500	28,500	28,500	-	38,500	74.0%
L19153100	C	REICHMUTH PARK IMP PH2	210,700	38,403	38,403	-	41,198	93.2%
L19153101	C	REICHMUTH PK PLAYGROUND RENOVATION	306,815	306,815	306,815	-	377,620	81.2%
L19153102	C	DISC GOLF - REICHMUTH PARK	49,000	17,382	17,381	-	49,000	35.5%
L19154000	C	RICHFIELD PARK	535,305	535,305	535,305	-	538,508	99.4%
L19154100	C	RICHFIELD PARK PLAYGROUND	657,000	657,000	657,000	-	657,000	100.0%
L19154200	C	JOHNSON PARK IMPROVEMENTS	200,000	198,788	198,788	-	198,788	100.0%
L19155000	C	ROBLA COMM PARK PH2	331,952	331,952	331,952	-	601,487	55.2%
L19155100	C	ROBLA PARK PH3	127,902	127,902	127,902	-	357,272	35.8%
L19156000	C	SOUTH NATOMAS COMM PARK PH1	22,000	22,000	22,000	-	1,988,278	1.1%
L19156100	C	SOUTH NATOMAS ROSE GARDEN	39,500	39,500	39,500	-	339,433	11.6%
L19156301	C	S NATOMAS PK IMP/NINOS PK PH 2	64,231	64,231	64,231	-	191,336	33.6%
L19156500	C	S NATOMAS GARDEN SECURITY CAMERA	5,778	5,778	5,778	-	15,778	36.6%
L19158000	C	SHADE CANOPIES CD2	907	907	907	-	244,848	0.4%
L19159100	C	SHASTA PARK MASTER PLAN	297,265	297,265	297,265	-	3,249,434	9.1%
L19159109	C	SHASTA COMM PARK - APP	60,000	60,000	60,000	-	60,000	100.0%
L19159200	C	SHASTA COMM PARK PH2	2,333,981	2,333,981	2,333,981	-	2,787,341	83.7%
L19159300	C	SHASTA PARK LANDSCAPING	71,540	925	925	-	925	100.0%
L19161000	C	SIM PK LIFE TRAIL WELLNESS	7,000	7,000	7,000	-	31,099	22.5%
L19162000	C	SOUTHSIDE PARK PLAYGROUND	47,281	47,281	47,281	-	1,540,652	3.1%
L19162101	C	SOUTHSIDE PARK LAKE PHII	113,260	113,260	113,260	-	638,723	17.7%
L19162102	C	SOUTHSIDE PARK LIGHTING	83,740	83,740	83,740	-	250,000	33.5%
L19162103	C	SOUTHSIDE PARK LAKE IMP PH3	186,218	186,218	186,218	-	339,496	54.9%
L19162104	C	SOUTHSIDE PARK GROUP PICNIC AREA	163,645	163,645	163,645	-	289,512	56.5%
L19162105	C	SOUTHSIDE PK PH3-DOT INSPEC	9,257	9,257	9,257	-	9,257	100.0%
L19162106	C	SOUTHSIDE PK PH3-CM & LABOR COMP	4,525	4,525	4,525	-	4,525	100.0%
L19162300	C	SOUTHSIDE PK PLAY SURFACE REHAB	812	812	812	-	30,912	2.6%
L19163000	C	SPARROW PARK 1C	434,924	434,924	434,924	-	434,924	100.0%
L19164000	C	STEVE JONES PARK	207,836	175,017	175,017	-	496,836	35.2%
L19164001	C	STEVE JONES PARK IMP PHASE 2	240,332	240,332	240,332	-	357,332	67.3%
L19165200	C	SUNDANCE PARK SHADE STRUCTURE	84,000	84,000	84,000	-	84,000	100.0%
L19168000	C	SWAINSON HAWK PARK (TK)	2,512,011	2,512,044	2,512,044	-	2,678,439	93.8%
L19168009	C	SWAINSON HAWK PARK - APP	40,500	40,500	40,500	-	40,500	100.0%
L19169000	C	TANZANITE COMM PARK	2,022,306	2,022,306	2,022,306	-	2,679,462	75.5%
L19169009	C	TANZANITE COMM PARK	41,719	41,719	41,719	-	41,719	100.0%
L19169100	C	TANZANITE COMM PARK IMP	342,692	342,092	342,092	-	342,092	100.0%
L19170000	C	UNIVERSITY PARK IMPROVEMENT	15,757	15,757	15,757	-	213,975	7.4%
L19171000	C	VALLEY HI PARK IMP	139,685	139,685	139,685	-	553,324	25.2%
L19171001	C	VALLEY HI PARK COMM GARDEN	16,479	16,479	16,479	-	23,420	70.4%
L19172000	C	FIVE STAR PARK	395,937	395,937	395,937	-	546,000	72.5%
L19173000	C	WARREN (EARL) PK IMPROVEMENTS	113,615	113,615	113,615	-	699,833	16.2%
L19174000	C	WEST HAMPTON PARK (TK)	1,353,556	1,353,556	1,353,556	-	1,353,556	100.0%
L19174009	C	WEST HAMPTON PARK - APP	32,600	32,600	32,600	-	32,600	100.0%
L19174100	C	WESTHAMPTON PK RENOVATION	192,080	192,080	192,080	-	192,080	100.0%
L19175000	C	WESTLAKE PARK	313,585	313,585	313,585	-	1,068,779	29.3%
L19175009	C	WESTLAKE PARK - APP	29,900	29,900	29,900	-	39,900	74.9%
L19176000	C	WILLOW RANCHO PK IMPR	31,019	31,019	31,019	-	1,138,555	2.7%
L19177000	C	WITTER RANCH PARK PH3	290,752	290,752	290,752	-	418,226	69.5%
L19177009	C	WITTER RANCH PARK - APP	31,500	31,500	31,500	-	31,500	100.0%
L19178000	C	WOODBINE PARK IMPROV	107,014	107,014	107,014	-	164,157	65.2%
L19178100	C	WOODBINE PARK PLAYGROUND RENOVATION	300,000	292,394	292,394	-	367,394	79.6%
L19179000	C	ARGONUT PARK MP	11,000	11,000	11,000	-	35,000	31.4%
L19179100	C	ARGONAUT SKATE PLAZA	19,600	19,600	19,600	-	19,600	100.0%
L19180000	C	S NATOMAS SPORTS COMPLEX MP	100,000	100,000	100,000	-	108,819	91.9%
L19181001	C	HOPKINS PARK IMPROVEMENTS	351,820	351,820	351,820	-	351,820	100.0%
L19182000	C	LEWIS PARK PICNIC IMPROVEMENT	135,226	135,226	135,226	-	150,000	90.2%
L19182100	C	LEWIS PARK ENHANCEMENT	49,000	49,000	49,000	-	49,000	100.0%
L19182200	C	LEWIS PARK TENNIS COURT RENOVATION	180,000	177,510	177,510	-	282,510	62.8%
L19183000	C	SIERRA 2 PARK FENCE IMPROVEMENTS	31,914	31,914	31,914	-	31,914	100.0%
L19183100	C	SIERRA 2 PARK COURT REHAB	15,081	15,081	15,081	-	15,081	100.0%
L19184001	C	VALLEY OAK PARK DEV PH1	2,684,511	8,288	8,288	-	2,684,511	0.3%
L19186000	C	OKI PARK OPEN SPACE - MP	44,150	41,108	41,108	-	50,000	82.2%
L19187000	C	WILD ROSE PARK DEVELOPMENT MP	42,707	42,707	42,707	-	42,707	100.0%
L19187001	C	WILD ROSE PARK DEVELOPMENT	3,155,705	3,081,965	3,081,965	-	3,081,965	100.0%
L19187002	C	WILD ROSE PARK-SURVEY	11,500	11,500	11,500	-	11,500	100.0%
L19188000	C	EAST PORTAL PARK JOGGING TRAIL	24,000	24,000	24,000	-	24,000	100.0%
L19189000	C	PARK SIGNAGE	20,000	20,000	20,000	-	20,000	100.0%
L19190000	C	ROBERTSON PARK IMPROVEMENTS	57	57	57	-	312,500	0.0%
L19192001	C	CD6 PARK IMPROVEMENTS	5,850	5,850	5,850	-	5,850	100.0%
L19193001	C	HAMPTON STATION PARK (TK)	822,789	742,006	742,006	-	742,006	100.0%
L19193009	C	HAMPTON STATION PARK - APP	23,972	23,972	23,972	-	30,600	78.3%

# CITY OF SACRAMENTO PARK IMPACT FEE REPORT

City of Sacramento  
Park Development Impact Fees  
Capital Improvement Project Report  
ACTIVITY AS OF JUNE 30, 2018

'C' Status = COMPLETED/CLOSED  
'A' Status = ACTIVE

CIP#	S T A T U S	PROJECT NAME	PARK DEVELOPMENT IMPACT FEE				TOTAL PROJECT COST BY ALL FUNDING SOURCES	% OF TOTAL PROJECT COSTS FUNDED BY PARK DEVELOPMENT IMPACT FEE
			ESTIMATED PROJECT COSTS	APPROPRI- ATIONS TO DATE	EXPENDED TO DATE (CAPITAL OUTLAY)	COMMIT- MENTS (ENCUM- BRANCES)		
L19194000	C	QUAIL PARK	552,602	552,602	552,602	-	621,236	89.0%
L19195300	C	HAGGINWOOD PK RESTROOM IMPROVEMENTS	270,375	270,375	270,375	-	270,375	100.0%
L19196000	C	MAMA MARKS PARK	17,300	17,300	17,300	-	50,000	34.6%
L19196100	C	MAMA MARKS PARK RESTROOM	40,000	12,903	12,903	-	200,740	6.4%
L19197000	C	NORTH POINTE PARK	4,668	4,668	4,668	-	30,000	15.6%
L19199000	C	ZAPATA PARK COMM GARDEN EXP	27,590	27,590	27,590	-	78,692	35.1%
L19201000	C	NATOMAS OAKS PARK INTERPRETIVE	11,408	11,408	11,408	-	11,408	100.0%
L19202000	C	CAMELLIA PARK MASTER PLAN	-	-	-	-	17,460	0.0%
L19202001	C	CAMELLIA PARK COMM GARDEN	137,200	137,200	137,200	-	137,200	100.0%
L19202100	C	CAMELLIA PARK	21,235	21,235	21,235	-	106,249	20.0%
L19202101	C	CAMELLIA PARK PH2	6,860	2,200	2,200	-	131,850	1.7%
L19207000	C	CESAR CHAVEZ IMP/IMP	32,583	32,583	32,583	-	45,784	71.2%
L19207001	C	CESAR CHAVEZ IMPRV	65,917	65,917	65,917	-	216,127	30.5%
L19209000	C	REDBUD PARK REHAP/DEV	254,007	254,007	254,007	-	254,007	100.0%
L19210000	C	GLENN HALL PARK CPTED	63,179	63,179	63,179	-	210,179	30.1%
L19210001	C	GLENN HALL PARK - RESTROOMS	62,856	62,856	62,856	-	62,856	100.0%
L19210002	C	GLENN HALL PK-DESIGN & INSTALL	1,713	1,713	1,713	-	1,713	100.0%
L19210003	C	GLENN HALL PARK - ADA PRKG STALL	8,091	8,091	8,091	-	8,091	100.0%
L19211000	C	GLENN HALL PARK IMPROVEMENTS	125,000	175,000	175,000	-	175,000	100.0%
L19220000	C	GLENBROOK/RIVER ACCESS/OKI IMP	42,100	36,037	36,037	-	58,730	61.4%
L19220002	C	GLENBROOK RIVER ACCESS GARDEN	59,900	30,662	30,662	-	50,870	60.3%
L19220004	C	GLENBROOK PK REST-CM & LABOR	1,870	1,870	1,870	-	1,870	100.0%
L19240000	C	N NATOMAS COMM PK CONCES STN	234,416	195,575	195,575	-	245,000	79.8%
L19240001	C	N NATOMAS COMM PK-CM & LABOR COMP	10,584	11,084	11,084	-	10,584	104.7%
L19280000	C	SOJOURNER TRUTH MASTER PLAN AMENDMENT	30,000	5,382	5,382	-	5,382	100.0%
L19702000	C	PLAYGROUND REHAB/REPAIR	3,741	3,741	3,741	-	528,094	0.7%
L19703003	C	IRRIGATION SYSTEM - HENSHEL	16,815	16,815	16,815	-	16,960	99.1%
L19703004	C	IRRIGATION SYSTEM - NUNN	17,355	17,355	17,355	-	17,356	100.0%
L19703005	C	IRRIGATION SYSTEM - CONLIN	14,358	14,358	14,358	-	14,359	100.0%
L19801101	C	PARK SITE FB2-SURVEY	5,214	5,214	5,214	-	5,214	100.0%
L19801103	C	PARK SITE FB2-REAL ESTATE	3,000	2,730	2,730	-	3,000	91.0%
L19807000	C	PARK SAFETY ASSESSMENTS PROJ	42,448	42,448	42,448	-	50,000	84.9%
L19807100	C	HAGGINWOOD PARK SAFETY IMP	247,500	247,500	247,500	-	341,083	72.6%
L19807400	C	MCCLATCHY PARK SAFETY IMP	75,349	75,349	75,349	-	85,800	87.8%
L19807500	C	NINOS PARK SAFETY IMP	49,300	30,769	30,769	-	49,300	62.4%
L19807600	C	STRAWBERRY MANOR PARK IMP	50,000	47,373	47,373	-	50,000	94.7%
L19807700	C	BILL BEAN JR. PARK SAFETY IMP	10,451	10,451	10,451	-	94,700	11.0%
L19808100	C	GARDENLAND PARK MP	31,034	31,034	31,034	-	35,000	88.7%
L19808300	C	STRAWBERRY MANOR PK SAFETY IMP	667,629	667,629	667,629	-	718,037	93.0%
L19808500	C	CHORLEY PARK MP	24,000	24,000	24,000	-	24,000	100.0%
L19808700	C	BILL BEAN JR PK SFTY TIER II	15,552	15,552	15,552	-	15,552	100.0%
L19809001	C	GARDENLAND PK-DOT INSPECTIONS	5,796	2,252	2,252	-	5,796	38.9%
L19809003	C	GARDENLAND PK RESTROOMS CONS	131,575	113,143	113,143	-	131,575	86.0%
L19809006	C	GARDENLAND PARK GATE REPAIR	37,000	37,000	37,000	-	37,000	100.0%
L19809200	C	CHORLEY PARK PSIP TIER III	70,677	70,677	70,677	-	164,240	43.0%
L19809201	C	CHORLEY PK-DOT ASP/CONC	26,932	26,932	26,932	-	26,932	100.0%
L19809202	C	CHORLEY PK PSIP-DOT/BACCHINI	13,340	13,340	13,340	-	13,340	100.0%
L19809203	C	CHORLEY PK PSI-CM & LABOR COMP	6,800	6,800	6,800	-	6,800	100.0%
L19809300	C	MLK JR. PARK PSIP TIER III	400,000	400,000	400,000	-	539,576	74.1%
L19911000	C	ROBERT T. MATSUI WATERFRONT	15,000	15,000	15,000	-	15,000	100.0%
L1L2	C	N NATOMAS PARK 3C	377,388	377,388	377,388	-	377,388	100.0%
L1L3	C	SYCAMORE PARK 9C	122,540	122,540	122,540	-	122,540	100.0%
L1L4	C	REDTAIL HAWK PARK	583,251	583,251	583,251	-	583,251	100.0%
L1L6	C	KOKOMO PARK	767,975	767,975	767,975	-	767,975	100.0%
L1L8	C	REGENCY PARK 11A	1,382,833	1,382,833	1,382,833	-	1,382,833	100.0%
L1L9	C	SHRA DEL PASO NUEVO CREDIT	809,553	809,553	809,553	-	809,553	100.0%
LG61	C	BARANDAS PARK	77,855	77,855	77,855	-	1,149,091	6.8%
LG62	C	BARANDAS PARK APP	22,300	22,300	22,300	-	22,300	100.0%
LK61	C	GRANITE PARK PLANNING	17,684	17,684	17,684	-	17,684	100.0%
LK71	C	ORCHARD PARK	115,091	115,091	115,091	-	1,031,672	11.2%
LM56	C	TRIANGLE PARK	20,694	20,694	20,694	-	299,694	6.9%
LM57	C	TRIANGLE PARK	3,399	3,399	3,399	-	28,399	12.0%
LN63	C	ROBLA PARK PH2	331,952	331,952	331,952	-	601,487	55.2%
LN67	C	P&R MASTER PLAN	100,000	100,000	100,000	-	250,000	40.0%
LN91	C	ROBERTSON WADING POOL	36,000	36,000	36,000	-	302,836	11.9%
LQ43	C	GARDENLAND PARK	45,246	45,246	45,246	-	275,246	16.4%
LR16	C	JACINTO CREEK PARK DEV	294,807	294,807	294,807	-	299,114	98.6%
LS02	C	STRAUCH PARK DEVELOPMENT	9,000	9,000	9,000	-	9,000	100.0%
LS07	C	TAHOE PARK IMPROVEMENTS	61,000	61,000	61,000	-	121,000	50.4%
LS21	C	FRTDRGE MANOR/PETER BURNETT	185,000	185,000	185,000	-	488,062	37.9%
LS49	C	SOUTHSIDE PARK PLYGRND	-	-	-	-	452,524	0.0%
LS53	C	SOUTHSIDE PARK LAKE IMP	26,000	26,000	26,000	-	50,480	51.5%
LS54	C	SOUTHSIDE PK PAR COURSE	61,646	61,646	61,646	-	61,646	100.0%
LS57	C	GLENBROOK PARK ACCESS	40,000	40,000	40,000	-	85,661	46.7%
LS58	C	GLENBROOK PARK OPEN SPACE MP	35,506	35,506	35,506	-	82,923	42.8%
LS81	C	EGRET PARK	546,893	546,893	546,893	-	617,443	88.6%
LS86	C	TANZANITE COMM PARK	656,963	656,963	656,963	-	673,974	97.5%
LS91	C	N NATOMAS NEIGHBRHD PK	2,450	2,450	2,450	-	6,781	36.1%
LS96	C	SYCAMORE PARK 9C	542,617	542,617	542,617	-	551,473	98.4%
LT01	C	N NATOMAS COMMUNITY PARK	631,029	631,029	631,029	-	1,092,914	57.7%
LT02	C	N NATOMAS COMMUNITY PARK	376,323	376,323	376,323	-	1,696,825	22.2%



# CITY OF SACRAMENTO PARK IMPACT FEE REPORT

City of Sacramento  
Park Development Impact Fees  
Capital Improvement Project Report  
ACTIVITY AS OF JUNE 30, 2018

'C' Status = COMPLETED/CLOSED  
'A' Status = ACTIVE

CIP#	S T A T U S	PROJECT NAME	PARK DEVELOPMENT IMPACT FEE					TOTAL PROJECT COST BY ALL FUNDING SOURCES	% OF TOTAL PROJECT COSTS FUNDED BY PARK DEVELOPMENT IMPACT FEE
			ESTIMATED PROJECT COSTS	APPROPRI- ATIONS TO DATE	EXPENDED TO DATE (CAPITAL OUTLAY)	COMMIT- MENTS (ENCUM- BRANCES)	REMAINING BUDGET (DESIGNATED FOR CAPITAL PROJECTS)		
LT03	C	N NATOMAS COMMUNITY PARK	53,787	53,787	53,787	-	54,100	99.4%	
LT06	C	N NATOMAS NEIGHBRHD PK 13D	12,246	12,246	12,246	-	12,246	100.0%	
LT16	C	BURBERRY COMMUNITY PARK	1,355,782	1,355,782	1,355,782	-	1,355,782	100.0%	
LT21	C	NORTHBOROUGH PARK 10A	557,953	557,953	557,953	-	557,953	100.0%	
LT26	C	COTTONWOOD PARK	786,200	786,200	786,200	-	813,700	96.6%	
LT31	C	KING'S FLD LITTLE	12,961	12,961	12,961	-	12,961	100.0%	
LT36	C	BILLY BEAN MEMORIAL PARK	24,000	24,000	24,000	-	768,000	3.1%	
LT56	C	COLONIAL PARK CLUB HOUSE	16,550	16,550	16,550	-	276,335	6.0%	
LT87	C	MCKINLEY PARK IMPROVEMENT	41,905	41,905	41,905	-	610,846	6.9%	
LT92	C	GLENN HALL POOL FENCE	30,494	30,494	30,494	-	50,539	60.3%	
LT96	C	EAST PORTAL PARK	1,344	1,344	1,344	-	79,894	1.7%	
LU21	C	FLORIN RES PARK	10,000	10,000	10,000	-	88,550	11.3%	
LU36	C	JACINTO CREEK PARK DEV	4,017	4,017	4,017	-	39,285	10.2%	
LU37	C	JACINTO CREEK PARK DEV	931,932	931,932	931,932	-	1,021,739	91.2%	
LU61	C	SUNDANCE PARK 2E	338,137	338,137	338,137	-	397,370	85.1%	
LU66	C	RIVER VIEW PARK 3C	28,118	28,118	28,118	-	31,500	89.3%	
LU67	C	RIVER VIEW PARK 3C	53,552	53,552	53,552	-	53,552	100.0%	
LU71	C	HERON PARK 10B	411,951	411,951	411,951	-	411,951	100.0%	
LU76	C	REDBUD PARK 10C	199,751	199,751	199,751	-	199,754	100.0%	
LU81	C	BLUE OAK PARK 10D	121,650	121,650	121,650	-	121,650	100.0%	
LU97	C	DIXIEANNE TOT LOT DEV	43,367	43,367	43,367	-	211,059	20.5%	
LV27	C	24TH ST PK - APP	32,974	32,974	32,974	-	32,974	100.0%	
LV61	C	REDTAIL HAWK PARK	125,208	125,208	125,208	-	125,208	100.0%	
LV66	C	SAN JUAN RESERVOIR PARK	82,246	82,246	82,246	-	467,041	17.6%	
LV76	C	REGENCY COMM PARK	173,867	173,867	173,867	-	173,867	100.0%	
LV91	C	GRANITE PARK PHASE II	8,298	8,298	8,298	-	229,046	3.6%	
LW11	C	SHOREBIRD PARK	306,000	306,000	306,000	-	444,000	68.9%	
LW12	C	RIVER OTTER PARK	234,000	234,000	234,000	-	364,073	64.3%	
LW16	C	WOODLAKE PARK	36,867	36,867	36,867	-	36,867	100.0%	
LW31	C	Z'BERG PARK GAZEBO	35,000	35,000	35,000	-	100,000	35.0%	
LW46	C	KOKOMO PARK	211,848	211,848	211,848	-	211,848	100.0%	
LW51	C	KENWOOD OAKS PARK	56,664	56,664	56,664	-	514,551	11.0%	
LW56	C	HUMMINGBIRD PARK	769,290	769,290	769,290	-	769,290	100.0%	
LW57	C	HUMMINGBIRD PARK	30,075	30,075	30,075	-	30,075	100.0%	
LW61	C	LINDEN PARK 4B	706,661	706,661	706,661	-	706,661	100.0%	
LW66	C	CA LILAC PARK 12C	628,816	628,816	628,816	-	765,259	82.2%	
LW96	C	TAHOE TALLAC PARK IMPROMENT	34,336	34,336	34,336	-	254,515	13.5%	
LX31	C	UNIVERSITY PARK IMPROVEMENT	15,757	15,757	15,757	-	238,572	6.6%	
LX71	C	LEWIS PARK TENNIS CT REHAB	50,000	50,000	50,000	-	61,800	80.9%	
T15029030	C	WEST PEDESTRIAN TUNNEL	300,016	300,016	300,016	-	872,359	34.4%	
W14004100	C	FRWY LAND PH1	231,070	231,070	231,070	-	2,467,148	9.4%	
B15000100	A	BOYS AND GIRLS CLUB	370,615	370,615	370,615	-	870,615	42.6%	
L19000300	A	CD4 PARK PROJECTS	42,653	42,653	7,591	35,062	58,716	72.6%	
L19000305	A	ROOSEVELT PARK RESTROOM RENOVATION	175,000	175,000	9,645	33,084	132,272	175,000	100.0%
L19005100	A	CONLIN COMPLEX IMPROVEMENTS WT	319,924	319,924	319,373	-	551	1,047,157	30.6%
L19005103	A	CONLIN SPORTS COMPLEX PLYGD	147,000	246,854	171	-	246,683	147,000	167.9%
L19011800	A	BROOKS TRUITT PARK	392,000	404,000	391,987	-	12,013	1,130,837	35.7%
L19013900	A	DISTRICT 7 PARK SIGNS REPLACE	49,000	34,781	16,040	-	18,741	49,000	71.0%
L19014100	A	NORTH LAGUNA POND RENOVATION	275,000	303,772	51,580	12,725	239,467	365,935	83.0%
L19017000	A	CANNERY PLAZA-TK	150,801	150,801	47,381	-	103,420	150,801	100.0%
L19017100	A	TOWNSHIP 9 PARK	145,450	145,450	85,559	-	59,891	165,213	88.0%
L19019000	A	MCKINLEY VILLAGE PARKS	0	0	(47)	-	47	42,874	0.0%
L19109001	A	MCKINLEY VILLAGE POST PARK	684,386	684,386	679,112	-	5,274	684,386	100.0%
L19103100	A	AIRPORT PARK LITTLE LEAGUE PK LOT	150,000	150,000	-	-	150,000	204,562	73.3%
L19108300	A	DISTRICT 2 PLAYGROUND, SPORTS COURT	209,452	209,452	-	-	209,452	378,165	55.4%
L19108400	A	DISTRICT 5 PLAYGROUND, SPORTS COURT	100,000	100,000	13	-	99,987	65,000	153.8%
L19108500	A	CABRILLO AND KEMBLE PARKS PLAYGROUND	457,465	457,465	42,789	385,557	29,119	462,583	98.9%
L19108600	A	DISTRICT 5 MINOR PARK RENOVATION	100,000	100,000	-	-	100,000	100,000	100.0%
L19109200	A	BLACKBIRD PARK PHASE 1	3,000,000	3,000,000	65,299	11,937	2,922,764	3,000,000	100.0%
L19111100	A	JOHNSTON PARK PLAYGROUND RENO	200,000	221,810	221,753	-	57	231,810	95.7%
L19116800	A	EAST LAWN CHILDRENS PARK IMP	135,000	135,000	37,404	79,162	18,433	239,581	56.3%
L19120200	A	GARCIA BEND PARK RR/FISH STATION	125,000	125,000	3,255	-	121,745	350,000	35.7%
L19124500	A	JACINTO CREEK DOG PARK RENOVATION	50,000	50,000	-	-	50,000	50,000	100.0%
L19125200	A	JEFFERSON PARK SITE IMPROVEMENTS	200,000	100,000	0	-	100,000	200,000	50.0%
L19137800	A	MCKINLEY PARK TRASH ENCLOSURES	25,000	25,000	1,522	-	23,478	25,000	100.0%
L19137900	A	MCKINLEY PARK RR GRINDER PUMP	50,000	50,000	6,761	-	43,239	50,000	100.0%
L19140200	A	NN REG PK FARMERS MARKET & PARKING	649,880	650,347	649,818	-	529	4,474,680	14.5%
L19140218	A	NN REG FIELD PKNG LOT LIGHTING	330,040	330,040	62,479	-	267,561	340,138	97.0%
L19140400	A	NORTH NATOMAS MASTER PLAN AMENDMENT	125,000	73,300	73,281	-	19	73,300	100.0%
L19140401	A	NORTH NATOMAS MP ENVIRONMENTAL	67,700	67,700	67,268	-	432	72,700	93.1%
L19140500	A	NNRP - DOG PARK RELOCATION	900,000	900,000	20,390	-	879,610	925,000	97.3%
L19141000	A	NINOS PKWY/RIO TIERRA DEV	251,703	251,703	251,703	-	-	758,842	33.2%
L19144000	A	OAKBROOK PARK IMP	53,780	53,780	53,779	-	1	53,780	100.0%
L19144001	A	OAKBROOK PARK DEV	1,132,932	1,132,932	928,772	180,472	23,688	1,168,085	97.0%
L19146100	A	PANNELL MV COMM CTR PK LAN CO	192,080	192,080	141,009	-	51,071	192,080	100.0%
L19146200	A	PANNELL MV COMM CTR SITE IMP	50,000	50,000	27,089	-	22,911	50,000	100.0%
L19147100	A	WOODLAKE PARK	150,000	150,000	8,020	-	141,980	457,026	32.8%
L19148100	A	PEREGRINE PK RENOVATION	256,760	256,760	234,366	-	22,394	256,760	100.0%
L19150300	A	MAE FONG PARK PHASE 2	600,000	600,000	39,497	-	560,503	600,000	100.0%
L19151100	A	REDTAIL HAWK PARK	134,000	134,000	132,057	-	1,943	70,000	191.4%
L19154300	A	RICHFIELD PARK SHADE STRUCTURE	120,000	120,000	5,047	5,497	109,456	120,000	100.0%

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City of Sacramento  
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Capital Improvement Project Report  
ACTIVITY AS OF JUNE 30, 2018

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'A' Status = ACTIVE

CIP#	S T A T U S	PROJECT NAME	PARK DEVELOPMENT IMPACT FEE					TOTAL PROJECT COST BY ALL FUNDING SOURCES	% OF TOTAL PROJECT COSTS FUNDED BY PARK DEVELOPMENT IMPACT FEE
			ESTIMATED PROJECT COSTS	APPROPRI- ATIONS TO DATE	EXPENDED TO DATE (CAPITAL OUTLAY)	COMMIT- MENTS (ENCUM- BRANCES)	REMAINING BUDGET (DESIGNATED FOR CAPITAL PROJECTS)		
L19155400	A	ROOSEVELT PARK FITNESS COURT	220,000	220,000	6,161	79,385	134,454	234,686	93.7%
L19156600	A	S NATOMAS COMMUNITY PARK IMPROVEMENTS	350,997	350,997	346,903	-	4,094	472,988	74.2%
L19156700	A	S NATOMAS PK SECURITY CAMERA	37,073	37,073	21,775	(3,985)	19,283	37,073	100.0%
L19159400	A	SHASTA PARK FRONTAGE IMPROVEMENTS	20,000	20,000	-	-	20,000	20,000	100.0%
L19161500	A	SOJOURNER TRUTH COMM GARDEN	205,000	205,000	-	-	205,000	205,000	100.0%
L19162200	A	SOUTHSIDE PK RENOVATION PROGRAM	50,000	50,000	39,400	-	10,600	51,656	96.8%
L19168300	A	TAHOE PK JOG/WALK TRAIL RENOVATION	60,000	60,000	-	-	60,000	60,000	100.0%
L19169500	A	TWIN RIVERS PK & COMM GARDEN	20,000	20,000	842	-	19,158	20,000	100.0%
L19170100	A	UNIVERSITY PARK DOG PARK	108,400	108,400	107,161	1,200	39	203,400	53.3%
I19175200	A	WESTLAKE PARK BALLFIELD RENO	400,000	400,000	-	-	400,000	400,000	100.0%
L19179500	A	WINN PARK IMPROVEMENTS	200,000	200,000	3,117	-	196,883	200,000	100.0%
L19184002	A	VALLEY OAK PARK PHASE 2	320,452	320,452	320,452	-	-	571,973	56.0%
L19190200	A	ROBERTSON PARK MASTER PLAN	100,000	69,887	11,599	2,855	55,434	69,877	100.0%
L19207100	A	CESAR CHAVEZ PLAZA PARK IMPROVEMENTS	223,000	223,000	222,279	-	721	751,465	29.7%
L19207102	A	CESAR CHAVEZ PLAYGROUND	73,500	73,500	6,554	-	66,946	73,500	100.0%
L19208100	A	WOOD PARK PLAYGROUND RENOVATION	182,500	182,500	4,416	-	178,084	182,500	100.0%
L19210100	A	MANGAN PARK MASTER PLAN AMENDMENT	50,000	50,000	11,678	-	38,322	50,000	100.0%
L19221000	A	GLENBROOK PARK IMPROVEMENTS	800,000	800,000	786,136	1,008	12,856	800,000	100.0%
L19261000	A	TEMPLE AVENUE PARK PLAYGROUND	200,000	200,000	-	-	200,000	200,000	100.0%
L19703100	A	PARK MAINTENANCE IRRIGATION	1,259	1,259	378	-	881	2,400,274	0.1%
L19706028	A	MU DEL PASO PARKING/PICNIC	40,000	40,000	1,743	257	38,000	410,818	9.7%
L19706030	A	MU FORT NATOMAS SHADE STRUCTURE	175,000	175,000	17,242	157,757	1	350,392	49.9%
L19801100	A	ARTIVO GUERRERO PARK	160,856	160,856	155,054	-	5,802	1,479,502	10.9%
L19804100	A	RCIF LONG TERM CAPITAL IMPRV	117,000	117,000	6,978	-	110,022	147,287	79.4%
L19804200	A	INDEPENDENCE FIELD DUGOUT SHADE	125,000	125,000	-	-	125,000	125,000	100.0%
L19809000	A	GARDENLAND PARK PSIP TIER III	277,079	277,079	27,071	-	250,008	1,028,845	26.9%
L19809004	A	GARDENLAND PARK PH 2 IMPR	154,235	154,235	68,867	-	85,368	176,793	87.2%
L19920100	A	PA1 - ART IN PUBLIC PLACES	54,243	54,243	20,000	-	34,243	92,204	58.8%
L19920200	A	PA2 - ART IN PUBLIC PLACES	3,300	3,300	-	-	3,300	9,448	34.9%
L19920300	A	PA3 - ART IN PUBLIC PLACES	24,750	24,750	-	-	24,750	33,350	74.2%
L19920400	A	PA4 - ART IN PUBLIC PLACES	73,966	73,966	2,591	-	71,375	91,283	81.0%
L19920500	A	PA5 - ART IN PUBLIC PLACES	43,634	43,634	-	-	43,634	50,653	86.1%
L19920600	A	PA6 - ART IN PUBLIC PLACES	30,812	30,812	-	-	30,812	99,594	30.9%
L19920700	A	PA7 - ART IN PUBLIC PLACES	2,420	2,420	-	-	2,420	2,420	100.0%
L19920800	A	PA8 - ART IN PUBLIC PLACES	28,920	28,920	-	-	28,920	66,260	0.0%
L19920900	A	PA9 - ART IN PUBLIC PLACES	43,088	43,088	2,408	-	40,680	49,101	87.8%
L19921000	A	PA10 - ART IN PUBLIC PLACES	89,322	89,322	-	-	89,322	241,496	37.0%
L19921004	A	PA10 - APP, NNRP	162,500	162,500	152,500	-	10,000	160,000	101.6%
			<b>\$ 94,749,422</b>	<b>\$ 90,626,949</b>	<b>\$ 80,259,354</b>	<b>\$ 946,909</b>	<b>\$ 9,420,202</b>	<b>\$ 181,987,699</b>	

## CITY OF SACRAMENTO PARK IMPACT FEE REPORT

### **Note 1:** Park Impact Fee Overview

On August 17, 1999, the City of Sacramento (City) Council adopted an ordinance for a park development impact fee based on the Mitigation Fee Act set forth in California Government Code Section 66000, et. seq. The impact fee was revised based on a new ordinance was adopted on February 14, 2017, removing Chapter 18.44 and adding Article II to Chapter 18.56 of the Sacramento City Code. This fee is assessed upon the owners of new residential and nonresidential property located within the City in order to provide all or a portion of the funds which will be necessary to design, construct, and install park facilities required to meet the needs of and address the impacts caused by new development.

It is the intent and purpose of the ordinance that the landowners undertaking the new development pay the costs of the park facilities so that the costs shall not become the responsibility of the City's general fund. The fees collected are necessary to provide neighborhood and community parks, and regional parks and citywide park amenities required to meet the needs of and address the impacts caused by the additional persons residing or employed on the property as a result of the development. By law, the funds may not be used to subsidize existing deficiencies in park acreage.

### **Note 2:** Developer Constructed Parks

In order to facilitate developer-constructed parks, the City has established policies and guidelines for the construction of the City parks by developers. Developer-constructed parks or 'turnkey' parks require the developer to enter into a Credit / Reimbursement Agreement with the City whereby the developer receives PIF credits equal to the estimated park development costs. The advancement of PIF credits are secured through an irrevocable letter of credit, a performance bond or cash, and the credits can be applied to building permits that are issued during the park construction. Upon completion of the park, the City and developer reconcile costs and upon acceptance of the park, the letter of credit, bond or cash security can be released.

### **Note 3:** Fund Balance

The fund balance on the balance sheet has been segregated by reservations and designations. Reserved for encumbrances is the amount that has been set aside to pay for contractual agreements entered into by the City for the capital improvement projects. Unreserved-designated is the amount that has been appropriated (budgeted) for capital projects but has not been encumbered. The Unappropriated fund balance is the amount available for programming.

### **Note 4:** Administrative Costs

An allocation of 5% of the park impact fee revenues are set-aside for the cost of administering the fee program.

**CITY OF SACRAMENTO  
PARK IMPACT FEE REPORT**

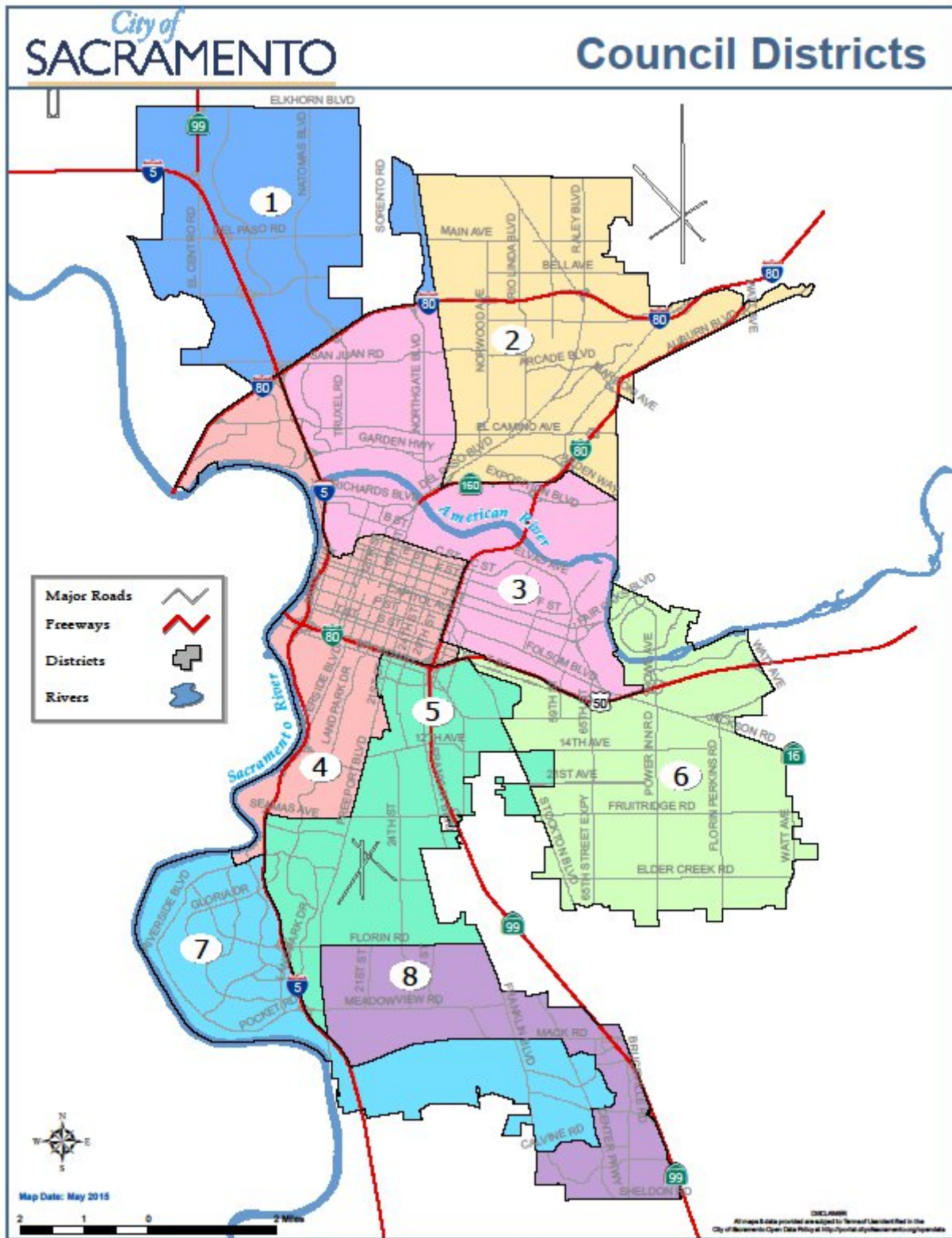
Council District

Council Member

1	Angelique Ashby
2	Allen Warren
3	Jeff Harris
4	Steve Hansen
5	Jay Schenirer
6	Eric Guerra
7	Rick Jennings, II
8	Larry Carr

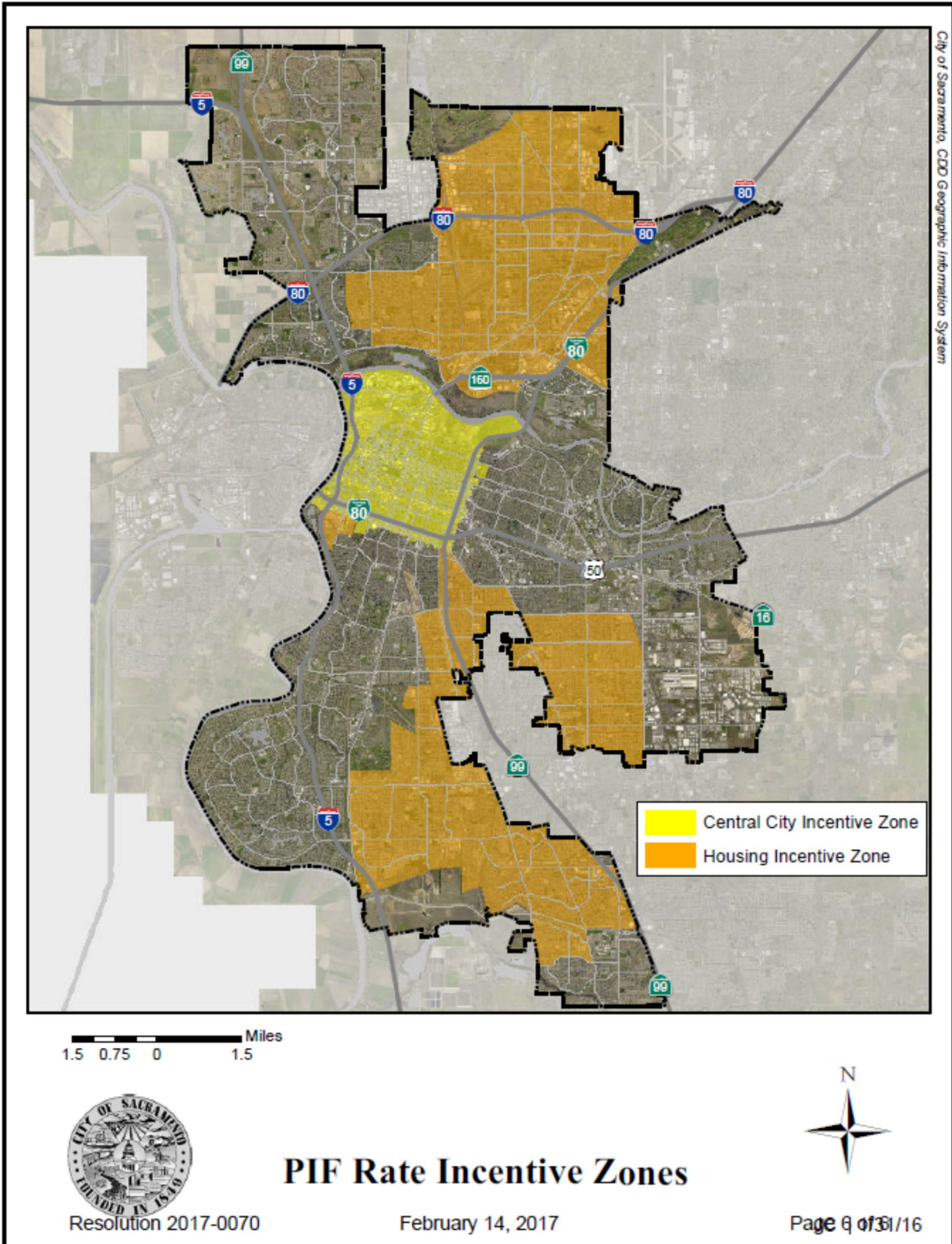
DRAFT

# CITY OF SACRAMENTO PARK IMPACT FEE REPORT





# CITY OF SACRAMENTO PARK IMPACT FEE REPORT



**CITY OF SACRAMENTO  
PARK IMPACT FEE REPORT**

Park Impact Fee Report by Council District

DRAFT

**CITY OF SACRAMENTO  
PARK IMPACT FEE REPORT**

**CITY OF SACRAMENTO  
PARK DEVELOPMENT IMPACT FEE REPORT  
COUNCIL DISTRICT 1  
FOR THE FISCAL YEAR ENDED JUNE 30, 2018**

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	<b>2018</b>
<b>Revenues</b>	
Commercial fees	\$ 66,555
Residential fees	5,655,122
Total Fees	5,721,677
Interest	9,781
Total Available for Programming	5,731,458
<b>Expenditures</b>	
Capital outlay	1,063,496
Total Expenditures	1,063,496
Excess of Revenues Over Expenditures	4,667,962
Beginning Fund Balance, July 1	6,859,393
Ending Fund Balance, June 30	11,527,355
Reserved for encumbrances	63,506
Designated for capital projects	4,618,466
Undesignated Fund Balance, June 30	\$ 6,845,383



**CITY OF SACRAMENTO  
PARK IMPACT FEE REPORT**

**CITY OF SACRAMENTO  
PARK DEVELOPMENT IMPACT FEE REPORT  
COUNCIL DISTRICT 2  
FOR THE FISCAL YEAR ENDED JUNE 30, 2018**

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	<b>2018</b>
<b>Revenues</b>	
Commercial fees	\$ 20,317
Residential fees	165,517
Total Fees	185,833
Interest	765
Total Available for Programming	186,599
<b>Expenditures</b>	
Capital outlay	141,196
Total Expenditures	141,196
Excess of Revenues Over Expenditures	45,403
Beginning Fund Balance, July 1	856,298
Ending Fund Balance, June 30	901,701
Reserved for encumbrances	-
Designated for capital projects	463,891
Undesignated Fund Balance, June 30	\$ 437,810

**CITY OF SACRAMENTO  
PARK IMPACT FEE REPORT**

**CITY OF SACRAMENTO  
PARK DEVELOPMENT IMPACT FEE REPORT  
COUNCIL DISTRICT 3  
FOR THE FISCAL YEAR ENDED JUNE 30, 2018**

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	<u>2018</u>
<b>Revenues</b>	
Commercial fees	\$ 236,991
Residential fees	<u>164,794</u>
Total Fees	401,785
Interest	<u>1,311</u>
Total Available for Programming	<u>403,096</u>
<b>Expenditures</b>	
Capital outlay	<u>1,501,208</u>
Total Expenditures	<u>1,501,208</u>
Excess of Revenues Over Expenditures	(1,098,112)
Beginning Fund Balance, July 1	<u>2,643,099</u>
Ending Fund Balance, June 30	1,544,987
Reserved for encumbrances	183,406
Designated for capital projects	<u>841,317</u>
Undesignated Fund Balance, June 30	<u><u>\$ 520,264</u></u>

**CITY OF SACRAMENTO  
PARK IMPACT FEE REPORT**

**CITY OF SACRAMENTO  
PARK DEVELOPMENT IMPACT FEE REPORT  
COUNCIL DISTRICT 4  
FOR THE FISCAL YEAR ENDED JUNE 30, 2018**

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	<u>2018</u>
<b>Revenues</b>	
Commercial fees	\$ 552,902
Residential fees	<u>255,616</u>
Total Fees	808,517
Interest	<u>2,539</u>
Total Available for Programming	<u>811,056</u>
<b>Expenditures</b>	
Capital outlay	<u>460,649</u>
Total Expenditures	<u>460,649</u>
Excess of Revenues Over Expenditures	350,407
Beginning Fund Balance, July 1	<u>2,641,828</u>
Ending Fund Balance, June 30	2,992,235
Reserved for encumbrances	25,345
Designated for capital projects	<u>650,011</u>
Undesignated Fund Balance, June 30	<u><u>\$ 2,316,879</u></u>

**CITY OF SACRAMENTO  
PARK IMPACT FEE REPORT**

**CITY OF SACRAMENTO  
PARK DEVELOPMENT IMPACT FEE REPORT  
COUNCIL DISTRICT 5  
FOR THE FISCAL YEAR ENDED JUNE 30, 2018**

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	<b>2018</b>
<b>Revenues</b>	
Commercial fees	\$ 34,459
Residential fees	42,654
	77,113
Total Fees	77,113
Interest	800
	77,913
Total Available for Programming	77,913
<b>Expenditures</b>	
Capital outlay	51,489
	51,489
Total Expenditures	51,489
Excess of Revenues Over Expenditures	26,424
Beginning Fund Balance, July 1	915,711
Ending Fund Balance, June 30	942,135
Reserved for encumbrances	2,370
Designated for capital projects	675,605
Undesignated Fund Balance, June 30	\$ 264,160

**CITY OF SACRAMENTO  
PARK IMPACT FEE REPORT**

**CITY OF SACRAMENTO  
PARK DEVELOPMENT IMPACT FEE REPORT  
COUNCIL DISTRICT 6  
FOR THE FISCAL YEAR ENDED JUNE 30, 2018**

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	<u>2018</u>
<b>Revenues</b>	
Commercial fees	\$ 324,416
Residential fees	<u>197,217</u>
Total Fees	521,633
Interest	<u>1,109</u>
Total Available for Programming	<u>522,742</u>
<b>Expenditures</b>	
Capital outlay	<u>803,379</u>
Total Expenditures	<u>803,379</u>
Excess of Revenues Over Expenditures	(280,637)
Beginning Fund Balance, July 1	<u>1,587,720</u>
Ending Fund Balance, June 30	1,307,083
Reserved for encumbrances	3,662
Designated for capital projects	<u>650,686</u>
Undesignated Fund Balance, June 30	<u><u>\$ 652,735</u></u>

**CITY OF SACRAMENTO  
PARK IMPACT FEE REPORT**

**CITY OF SACRAMENTO  
PARK DEVELOPMENT IMPACT FEE REPORT  
COUNCIL DISTRICT 7  
FOR THE FISCAL YEAR ENDED JUNE 30, 2018**

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	<b>2018</b>
<b>Revenues</b>	
Commercial fees	\$ 18,262
Residential fees	58,172
	76,434
Total Fees	76,434
Interest	830
	77,264
Total Available for Programming	77,264
<b>Expenditures</b>	
Capital outlay	227,729
	227,729
Total Expenditures	227,729
Excess of Revenues Over Expenditures	(150,465)
Beginning Fund Balance, July 1	1,128,437
	977,972
Ending Fund Balance, June 30	977,972
Reserved for encumbrances	912
Designated for capital projects	612,180
	364,880
Undesignated Fund Balance, June 30	\$ 364,880

**CITY OF SACRAMENTO  
PARK IMPACT FEE REPORT**

**CITY OF SACRAMENTO  
PARK DEVELOPMENT IMPACT FEE REPORT  
COUNCIL DISTRICT 8  
FOR THE FISCAL YEAR ENDED JUNE 30, 2018**

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	<u>2018</u>
<b>Revenues</b>	
Commercial fees	\$ 67,258
Residential fees	<u>504,435</u>
Total Fees	571,693
Interest	<u>1,431</u>
Total Available for Programming	<u>573,124</u>
<b>Expenditures</b>	
Capital outlay	<u>1,300,281</u>
Total Expenditures	<u>1,300,281</u>
Excess of Revenues Over Expenditures	(727,157)
Beginning Fund Balance, July 1	<u>2,413,974</u>
Ending Fund Balance, June 30	1,686,817
Reserved for encumbrances	167,771
Designated for capital projects	<u>990,843</u>
Undesignated Fund Balance, June 30	<u><u>\$ 528,203</u></u>

**CITY OF SACRAMENTO  
PARK IMPACT FEE REPORT**

**CITY OF SACRAMENTO  
PARK DEVELOPMENT IMPACT FEE REPORT  
CITYWIDE COMPONENT  
FOR THE FISCAL YEAR ENDED JUNE 30, 2018**

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	<u>2018</u>
<b>Revenues</b>	
Park development impact fee	\$ 735,904
Interest	<u>706</u>
Total Available for Programming	<u>736,610</u>
<b>Expenditures</b>	
Administrative costs	<u>-</u>
Excess of Collected Over Expended	736,610
Beginning Fund Balance, July 1	<u>95,429</u>
Ending Fund Balance, June 30	<u><u>\$ 832,039</u></u>
Reserved for encumbrances	<u>                    </u>
Undesignated Fund Balance, June 30	<u><u>\$ 832,039</u></u>



**CITY OF SACRAMENTO  
PARK IMPACT FEE REPORT**

**CITY OF SACRAMENTO  
PARK DEVELOPMENT IMPACT FEE REPORT  
ADMINISTRATIVE COMPONENT BY COUNCIL DISTRICT  
FOR THE FISCAL YEAR ENDED JUNE 30, 2018**

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	<u>2018</u>
<b>Revenues</b>	
Park development impact fee	\$ 559,883
Interest	<u>909</u>
Total Available for Programming	<u>560,792</u>
<b>Expenditures</b>	
Administrative costs	<u>154,507</u>
Excess of Collected Over Expended	406,285
Beginning Fund Balance, July 1	<u>665,396</u>
Ending Fund Balance, June 30	<u><u>\$ 1,071,681</u></u>
Reserved for encumbrances	<u>                    </u>
Undesignated Fund Balance, June 30	<u><u>\$ 1,071,681</u></u>