

## RESOLUTION 2024-0030

Adopted by the Sacramento City Council

February 6, 2024

### **Budgetary Adjustments: HSIP-10 Pedestrian Crossings Improvement Project (T15216200)**

#### **BACKGROUND**

- A. The HSIP-10 Pedestrian Crossings Improvement Project (T15216200) will enhance pedestrian crossings across Folsom Boulevard at its intersection with Seville Way; Raley Boulevard at its intersection with Santa Ana Avenue; W Street at its intersection with 8th Street; and Alhambra Boulevard at its intersection with X Street.
- B. The project was identified for funding in Cycle 10 of the Highway Safety Improvement Program (HSIP), a federal-aid program with the purpose of reducing traffic fatalities and serious injuries on all public roads. The City applied for and received \$248,600 in HSIP-10 funding in 2020.
- C. The HSIP program has limited activities that are eligible for funding through the program and typically requires supplemental funds to complete all aspects of a project.
- D. The estimated total project costs for the HSIP-10 Pedestrian Crossings Improvement Project (T15216200) is \$878,600. With approval of a fund transfer of \$500,000 ( Gas Tax, Fund 2002) from the Pedestrian Safety Program (S15120500) to the HSIP-10 Pedestrian Crossings Improvement Project (T15216200) and the future state construction funds of \$208,600 (Other Capital Grants, Fund 3704) at the time of construction contract award, the project will be fully funded.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

#### **SECTION 1.**

The City Manager or the City Manager's designee is authorized to increase the expenditure budget for the HSIP-10 Pedestrian Crossings Improvement Project (T15216200) by transferring \$500,000 (Gas Tax, Fund 2002) from the Pedestrian Safety Program (S15120500).

Adopted by the City of Sacramento City Council on February 6, 2024, by the following vote:

Ayes: Members Guerra, Jennings, Kaplan, Maple, Talamantes, Valenzuela, and Mayor Steinberg

Noes: None

Abstain: None

Absent: Member Vang

Attest:  02/12/2024

Mindy Cuppy, City Clerk

*The presence of an electronic signature certifies that the foregoing is a true and correct copy as approved by the Sacramento City Council.*