

## **RESOLUTION NO. 2020-0382**

Adopted by the Sacramento City Council

December 1, 2020

### **Budgetary Adjustments for the Franklin Boulevard Complete Street Project (T15165500)**

#### **BACKGROUND**

- A. The Franklin Boulevard Complete Street Project (T15165500) proposes to reallocate the public space to accommodate bike facilities and to improve pedestrian facilities.
- B. The Franklin Boulevard Complete Street Project (T15165500) was awarded federal funds for design of the segment between Sutterville Road and 19<sup>th</sup> Avenue, and for future construction.
- C. The Franklin Boulevard Complete Street Project (T15165500) was awarded state funds for design and right of way for the segment between 19<sup>th</sup> Avenue and 32<sup>nd</sup> Avenue.
- D. In order to proceed with engineering design and right of way, the federal and state funds need to be appropriated, and the local funds must be transferred to cover local match and non-participating expenses.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The City Manager or the City Manager's designee is authorized to increase the revenue and expenditure budgets of the Franklin Boulevard Complete Street Project (T15165500) by \$500,000 (Federal Capital Grants, Fund 3703).
- Section 2. The City Manager or the City Manager's designee is authorized to increase the revenue and expenditure budgets of the Franklin Boulevard Complete Street Project (T15165500) by \$1,880,000 (Other Capital Grants, Fund 3704).

Section 3. The City Manager or the City Manager's designee is authorized to transfer \$300,000 (Transportation Development Impact Fee, Fund 3215) from the Transportation Development Impact Fee available fund balance to the expenditure budget in the Franklin Boulevard Complete Street Project (T15165500).

Section 4. The City Manager or the City Manager's designee is authorized to transfer \$550,000 (Major Street Construction, Fund 2007) from the expenditure budget of the State and Federal Grant Match Project (T15007200) to the expenditure budget of the Franklin Boulevard Complete Street project (T15165500).

Adopted by the City of Sacramento City Council on December 1, 2020, by the following vote:

Ayes: Members Ashby, Carr, Guerra, Hansen, Harris, Jennings, Schenirer, Warren and Mayor Steinberg

Noes: None

Abstain: None

Absent: None

Attest: **Mindy Cuppy** Digitally signed by Mindy Cuppy  
Date: 2020.12.31 12:11:39  
-08'00'

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Mindy Cuppy, City Clerk

*The presence of an electronic signature certifies that the foregoing is a true and correct copy as approved by the Sacramento City Council.*