

RESOLUTION 2024-0033

Adopted by the Sacramento City Council

February 6, 2024

Fiscal Year 2023/24 County Contribution to Sacramento Office of Arts and Culture

BACKGROUND

- A. The City of Sacramento and the County of Sacramento provide joint operating support for the Sacramento Office of Arts and Culture (OAC).
- B. The County Board of Supervisors approved its allocation to OAC for Fiscal Year (FY) 2023/24, to be used by the City programs, events, activities, and operational expenses of OAC.
- C. Because the County's funding to OAC was not included in City's FY 2023/24 Budget, the City's budget must now be increased to account for the County's contribution of \$336,000 to the Cultural Arts Awards (CAA) Grant Program and \$52,100 to the Citywide and Community Support Department.

BASED ON THE FACTS SET FORTH IN THIS BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

SECTION 1.

The funding from the County of Sacramento in the amount of \$388,100 to support the programs, events, and activities administered by the Sacramento Office of Arts and Culture for FY2023/24 is accepted.

SECTION 2.

The City Manager or the City Manager's designee is authorized to execute an agreement and any necessary documents with the County of Sacramento to accept the funding stated above for the benefit of OAC.

SECTION 3.

The City Manager or the City Manager's designee is authorized to increase the FY2023/24 revenue budget in the Citywide and Community Support by \$388,100 in General Funds (Fund 1001) to reflect the County's FY2023/24 funding for the Sacramento Office of Arts and Culture.

SECTION 4.

The City Manager or the City Manager’s designee is authorized to increase the expenditure budget in the Cultural Arts Awards Grant Program (I17000700) by \$336,000 (Measure U Fund, Fund 2401).

SECTION 5.

The City Manager or the City Manager’s designee is authorized to increase the expenditure budget in the FY2023/24 Citywide and Community Support Department by \$52,100 (Measure U Fund, Fund 2401).

SECTION 6.

The City Manager or the City Manager’s designee is authorized to establish the appropriate transfers between the General Fund (Fund 1001) and the Measure U Fund (Fund 2401) to complete the recommended budget adjustments.

Adopted by the City of Sacramento City Council on February 6, 2024, by the following vote:

Ayes: Members Guerra, Jennings, Kaplan, Maple, Talamantes, Valenzuela, and Mayor Steinberg

Noes: None

Abstain: None

Absent: Member Vang

Attest:  02/12/2024

Mindy Cuppy, City Clerk

The presence of an electronic signature certifies that the foregoing is a true and correct copy as approved by the Sacramento City Council.