

RESOLUTION NO. 2016-0304

Adopted by the Sacramento City Council

August 30, 2016

AMEND THE FY2016/17 APPROVED BUDGET TO AUTHORIZE THE APPROPRIATION OF UNSPENT PROGRAM RESOURCES FROM FY2015/16

BACKGROUND

- A. Saint John's Program for Real Change (Saint John's) has operated in Sacramento for thirty years, providing shelter and services for impoverished women and children.
- B. On November 17, 2015, the City Council committed \$600,000 to provide a forgivable loan to Saint John's for the expansion of their existing facility.
- C. Due to challenges in closing the senior loan from the Federal Home Loan Bank, Saint John's was unable to close on the City's funding agreement in FY2015/16 and the funds were returned to fund balance at year-end close.
- D. Available FY2015/16 resources will be used to replenish the General Fund fund balance.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Council hereby increases the Homeless Housing Initiative (I0200200) expenditure budget by \$600,000 and decreases the General Fund available fund balance by a like amount for the expansion of the Saint John's Program for Real Change.

Adopted by the City of Sacramento City Council on August 30, 2016, by the following vote:

Ayes: Members Ashby, Carr, Guerra, Harris, Jennings, Schenirer, Warren and Mayor Johnson

Noes: None

Abstain: None

Absent: Member Hansen

Attest:

Shirley Concolino Digitally signed by Shirley Concolino
DN: cn=Shirley Concolino, o=City of Sacramento, ou=City
Clerk, email=sconcolino@cityofsacramento.org, c=US
Date: 2016.09.06 10:09:05 -07'00'

Shirley Concolino, City Clerk