

RESOLUTION NO.2018-0157

Adopted by the Sacramento City Council

May 8, 2018

Adopting the Willowcreek Maintenance Assessment District Annual Budget and Levying Assessment for Fiscal Year (FY) 2018/19

BACKGROUND

- A. The Willowcreek Maintenance Assessment District No 98-03 (District), as depicted in Exhibit A, was established by the City Council and approved by the property owners on August 18, 1998.
- B. The City Council established the District under Chapter 3.124 of the Sacramento City Code (Chapter 3.124), and has previously levied assessments on property in the District to pay for maintenance related to the water quality mitigation program and related services to be provided within the District, all in accordance with Chapter 3.124.
- C. The total assessment for FY2018/19 is projected at \$45,650, with an expense budget of \$40,645 as shown on Exhibit B to the resolution and detailed in the Engineer's Report on file with the Public Improvement Finance Division, designated by the City Clerk's Office to be the repository of documents associated with special districts. The assessment in FY2018/19 is greater than projected expenses to fully fund budgeted expenses and contingency. Prior year assessment did not fully fund budgeted expenses due to the utilization of excess fund balance.
- D. This assessment of \$50.00 in FY2018/19 is a 11.1% increase over last year's assessment of \$45.00.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Council finds and determines that the background statements, A through D, are true and correct.
- Section 2. On May 1, 2018, City Council directed the Supervising Engineer of the Department of Public Works, designated by Council as the Engineer of Work for the District, to file an annual report in accordance with the provisions of Section 3.124.190 of the Sacramento City Code (Resolution No. 2018-0152).

Section 3. The City Council:

- (a) The City Council hereby approves the Engineer's Annual Report for FY2018/19 on file with the Public Improvement Finance (PIF) Division of the Department of Finance, designated by the City Clerk's Office to be the repository of documents associated with special districts.
- (b) Adopts the annual budget set forth in the FY2018/19 Engineer's Annual Report.
- (b) Levies the assessment set forth in the FY2018/19 Engineer's Annual Report and as show on Exhibit B.

Section 4. The City Manager or the City Manager's designee is authorized to make any necessary budgetary adjustments associated with the approval of the Engineer's Annual Report for FY2018/19.

Section 5. Exhibits A and B are part of this resolution.

Table of Contents:

Exhibit A - District Map

Exhibit B - FY2018/19 District Budget & Parcel Assessment

Adopted by the City of Sacramento City Council on May 8, 2018, by the following vote:

Ayes: Members Ashby, Carr, Guerra, Hansen, Harris, Jennings, Schenirer, Warren and Mayor Steinberg

Noes: None

Abstain: None

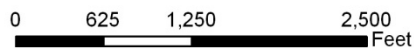
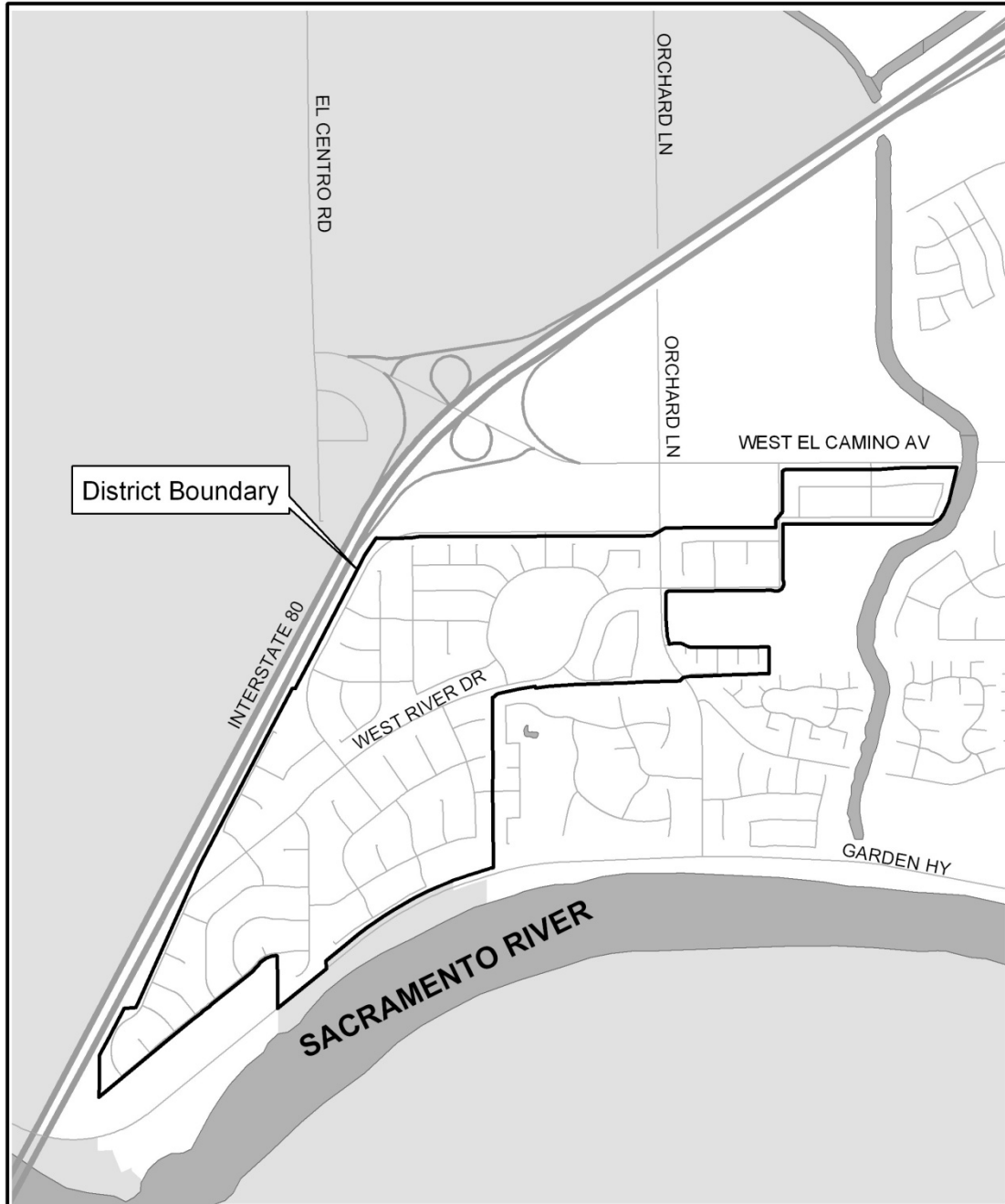
Absent: None

Attest:

The presence of an electronic signature certifies that the foregoing is a true and correct copy as approved by the Sacramento City Council.

EXHIBIT A

Willowcreek Maintenance Assessment District No. 98-03
Area of Work



**EXHIBIT B
WILLOWCREEK MAINTENANCE ASSESSMENT DISTRICT
FY2018/19
(FUND 2228)**

DISTRICT BUDGET

Estimated Beginning Fund Balance	17,748
Total Assessed to Property Owners	<u>45,650</u>
Total Resources	<u><u>\$63,398</u></u>
Maintenance Tasks	
Street Sweeping	11,600
Inspections & corrective Action	20,000
Administrative Costs	
Public Improvement Financing	
Administration	7,366
Accounting	
Administration	1,063
County Billing	<u>616</u>
Total Expenditures	<u><u>\$40,645</u></u>
Estimated Ending Fund Balance	<u><u>22,753</u></u>
Year-Over-Year Change in Fund Balance	<u><u>5,005</u></u>

PARCEL ASSESSMENT

District Name	FY2018/19 Maximum Assessment	FY2017/18 Assessment per Residential Parcel	FY2018/19 Assessment per Residential Parcel
Willowcreek Maintenance Assessment District 98-03	\$144.33	\$45.00	\$50.00

The maximum authorized assessment may be increased annually; using the prior-year annual average of the Consumer Price Index for the San Francisco-Oakland-San Jose area (All Urban Consumers), or a substitute index of a similar nature should that index be discontinued, with a cap of four percent.