

RESOLUTION NO. 2018-0433

Adopted by the Sacramento City Council

November 8, 2018

Establish Triangle Park Playground Replacement Project (L19205100) and Appropriate Funding

BACKGROUND

- A. The playground and shade structures at Triangle Park were destroyed by fire in July 2018.
- B. City Council approval is required to establish capital improvement projects (CIP).
- C. The initial fund transfer will be used to begin the demolition and removal of the burnt structures and to develop construction documents to replace the playground and shade structures. Once the insurance proceeds are received, the replacement project will be implemented.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The Triangle Park Playground Replacement Project (L19205100) is established.
- Section 2. The City Manager or the City Manager's designee is authorized to reduce the available fund balance in the Risk Fund (Fund 6502) by \$100,000, increase the General Fund (Fund 1001) expenditure budget in the Youth, Parks & Community Enrichment (YPCE) Department by \$100,000, and establish the appropriate transfers between the funds.
- Section 3. The City Manager or the City Manager's designee is authorized to reduce the YPCE operating budget by \$100,000 (Fund 1001) and establish an expenditure budget in L19205100 of \$100,000 (Fund 1001).
- Section 4. The City Manager or the City Manager's designee is authorized to make the appropriate budgetary adjustments necessary to increase the expenditure budget in L19205100 up to \$239,140 (Fund 1001) when and if the City receives the third-party insurance reimbursement for the playground and shade structure fire.

Adopted by the City of Sacramento City Council on November 8, 2018, by the following vote:

Ayes: Members Ashby, Carr, Guerra, Hansen, Harris, Jennings, Schenirer, Warren and Mayor Steinberg

Noes: None

Abstain: None

Absent: None

Attest: **Mindy Cuppy** Digitally signed by Mindy Cuppy
Date: 2018.11.14 17:04:08
-08'00'

Mindy Cuppy, City Clerk

The presence of an electronic signature certifies that the foregoing is a true and correct copy as approved by the Sacramento City Council.