

## **RESOLUTION NO. 2021-0082**

Adopted by the Sacramento City Council

April 13, 2021

### **Approving Supplemental Agreement, Baseline Agreement with the California Transportation Commission, and Budgetary Adjustments – I Street Bridge Replacement Project (T15136000)**

#### **BACKGROUND**

- A. The City, in cooperation with the City of West Sacramento, conducted a Sacramento River Crossings Alternatives Study which identified the area just north of the existing bridge as the desired location for a new crossing.
- B. The existing crossing of the Sacramento River at I Street and the associated viaduct structures qualify for the Highway Bridge Program (HBP) administered by Caltrans. In May 2013, Caltrans authorized the use of federal funds for the Project Approval and Environmental Documentation (PA&ED) phase of the project and in January 2020 to initiate the right of way phase. Through the 2018 and 2019 Sacramento Area Council of Governments (SACOG) funding rounds, additional federal funds were programmed for the project. The SACOG funds for final design plans, specifications, and estimate (PS&E) were authorized by Caltrans in September 2020.
- C. City staff selected Mark Thomas & Company, Inc. in March 2014 through a competitive qualifications based selection process to perform the PA&ED documentation for the project with the option to extend the services to design. With completion of the environmental document, the 35% design plans, and development of architectural alternatives, Supplemental Agreement No. 28 will allow Mark Thomas & Company, Inc. to complete the 65% design plans and to initiate right-of-way activities. A public meeting was held on February 21, 2020 to announce the “Spring” architectural concept for construction drawings.
- D. As part of the Road Repair and Accountability Act of 2017 passed by the State legislature, the California Transportation Commission (CTC) established the 2020 Local Partnership Competitive Program (LPP) to program \$216 million for Fiscal Years 2020-21 through 2022-23.

- E. The I Street Bridge Replacement Project was approved for grant funding by the CTC staff and received \$15 million in construction phase funding programming at the December 2, 2020, Commission meeting.
- F. As part of the award, the CTC requires agencies to enter into a project Baseline Agreement with the California Transportation Commission to meet the requirements of the Road Repair and Accountability Act. The agreement commits agencies to adhere to items such as: the LPP program guidelines, accountability and transparency policies, to submit periodic project reporting requirements, to secure any additional funding needs, and to maintain financial records in accordance with the Generally Accepted Government Auditing Standards. This agreement must be submitted by the June 2021 CTC meeting.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The City Manager or the City Manager's designee is authorized to execute Supplemental Agreement No. 28 to Agreement No. 2014-0244 with Mark Thomas & Company, Inc. in an amount of \$8,623,456, to complete 65% design plans and initiate right-of-way activities, for a new total not-to-exceed amount of \$14,142,229 and extend the duration of the professional services agreement to December 31, 2023.
- Section 2. The City Manager or the City Manager's designee is authorized to increase the revenue and expenditure budgets in the I Street Bridge Replacement Project (T15136000) by \$11,442,650 (Federal Capital Grants, Fund 3703).
- Section 3. The City Manager or City Manager's designee is authorized to transfer \$1,488,691 (Major Street Construction, Fund 2007) from the expenditure budget in the State and Federal Grant Match Program (T15007200) to the expenditure budget in the I Street Bridge Replacement Project (T15136000).
- Section 4. The City Manager's authority to issue Supplemental Agreements for City Agreement No. 2014-0244 is reset.
- Section 5. The City Manager or the City Manager's designee is authorized to execute the Project Baseline Agreement and any related grant documents with the California Transportation Commission and California Department of Transportation.

Adopted by the City of Sacramento City Council on April 13, 2021 by the following vote:

Ayes: Members Ashby, Guerra, Harris, Jennings, Loloee, Schenirer, Valenzuela, Vang,  
and Mayor Steinberg

Noes: None

Abstain: None

Absent: None

Attest: **Mindy Cuppy** Digitally signed by Mindy Cuppy  
Date: 2021.04.29 17:00:24  
-07'00'  
\_\_\_\_\_  
Mindy Cuppy, City Clerk

*The presence of an electronic signature certifies that the foregoing is a true and correct copy as approved by the Sacramento City Council.*