

RESOLUTION NO. 2021-0366

Adopted by the Sacramento City Council

December 14, 2021

Approving FY2020/21 Measure U Program Carryover for YPCE Deferred Maintenance Projects

BACKGROUND

- A. In the FY2020/21 Amended Budget, City Council authorized \$14.624 million of Measure U funds for Youth, Parks, and Community Enrichment (YPCE) programs. At the end of the FY2020/21, YPCE had savings of \$3.64 million in the Measure U programs.
- B. Consistent with Resolution 2020-0123 Section 13.10 the remaining available budget for the Department Measure U operating programs at the end of FY2020/21 were returned to the available Measure U fund balance.
- C. City Council authorization is required to transfer the unobligated Measure U funds from the available fund balance to the FY2021/22 Measure U Operating Projects that exceed \$250,000 and to establish multi-year operating programs or capital improvement projects.
- D. Recommendations included in this resolution do not increase the commitment of new Measure U resources. The funding recommendations are from Measure U resources budgeted but not expended at year-end FY2020/21.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITYCOUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager, or the City Manager's designee, is authorized to transfer \$3,639,606 million from the available Measure U (Fund 2401) fund balance to various Capital Improvement Programs to address deferred maintenance projects as listed in Exhibit A.

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Exhibit A – YPCE Deferred Park Maintenance Projects

Adopted by the City of Sacramento City Council on December 14, 2021, by the following vote:

Ayes: Members Ashby, Guerra, Harris, Jennings, Loloee, Schenirer, Valenzuela, Vang, and Mayor Steinberg

Noes: None

Abstain: None

Absent: None

Attest: **Mindy Cuppy** Digitally signed by Mindy Cuppy
Date: 2021.12.21 11:25:18
-08'00'

Mindy Cuppy, City Clerk

The presence of an electronic signature certifies that the foregoing is a true and correct copy as approved by the Sacramento City Council.

YPCE Deferred Park Maintenance Projects

Project Name (Number)	Project Scope	Estimated Cost	Budget
Park Improvements (L19706000)	Hagginwood Synthetic Soccer Field	\$ 250,000	\$ 1,580,000
	Cabrillo Park Irrigation Repairs	\$ 50,000	
	Additional Funding for Upgrading Irrigation Controllers	\$ 250,000	
	Repair/Replacement of Park Sidewalks	\$ 270,000	
	Softball Complex Project	\$ 50,000	
	Tennis Ct Resurfacing	\$ 160,000	
	Land Park RR	\$ 250,000	
	Reith Park DG Path - Excer Equip - Convert to playground?	\$ 300,000	
Citywide Pools (L19706500)	City Wide Pool Resurfacing Projects	\$ 1,329,606	\$ 1,329,606
Recreation Facility (L19800200)	Public counter improvements @ 7 centers - safety and security	\$ 220,000	\$ 730,000
	Wifi access and improvements phase 2 - Sim, EMOore (Argonaut), EPortal	\$ 80,000	
	Sacramento Softball Complex redesign phase 2	\$ 150,000	
	Coloma wheelchair lift	\$ 50,000	
	Hart Senior Center - exterior paint and restoration	\$ 230,000	
Total		\$ 3,639,606	\$ 3,639,606