



City Council Report

915 I Street, 1st Floor

Sacramento, CA 95814

www.cityofsacramento.org

File ID: 2019-01867

January 14, 2020

Consent Item 09

Title: Amend Youth Pop-Up & Economic Mobility Program Grant Agreement with Sierra Health Foundation: Center for Health Program Management [Published for 10-Day Review 01/03/2020]

Location: Citywide

Recommendation: Adopt a Resolution authorizing the City Manager or the City Manager's designee to: 1) execute amendment number 1 to City Contract No. 2019-0775 with Sierra Health Foundation: Center for Health Program Management to extend the term of the agreement to July 31, 2020, for an additional \$1,300,000, bringing the total not-to-exceed amount to \$2,501,000; and 2) transfer \$1,300,000 from the Measure U Fund (Fund 2401) available fund balance to the Youth Pop-Ups project (I80190800).

Contact: Christopher Conlin, Assistant City Manager (916) 808-8526; Lindee Lane, Youth Development Policy Manager, (916) 808-1171, Office of the City Manager

Presenter: None

Attachments:

1-Description/Analysis

2- Grant Agreement Amendment No. 1

3-Resolution

Description/Analysis

Issue Detail: On March 5, 2019, the City of Sacramento (“City”) entered into an agreement with the Sierra Health Foundation Center for Health Program Management (“Grantee”) to provide pop-up events every Friday night and occasional Saturday nights in targeted neighborhoods across the City. That contract was subsequently amended in May 2020 and extended on July 23, 2019, when the City Council passed a motion authorizing the City Manager or the City Manager’s designee to execute a Youth Pop-Up & Economic Mobility Program Grant Agreement with Sierra Health Foundation: Center for Health Program Management in the amount of \$1,201,000. The parties entered into City Contract 2019-0775 on July 24, 2019. This amendment provides funding for Youth Pop-Up & Economic Mobility Program through June 30, 2020.

Pop-ups meet a critical need of providing Sacramento’s youth safe spaces to engage in fun activities with adult allies. On any given Friday and occasional Saturday night, in multiple locations across the city, Pop-ups offer youth a mix of activities including recreation and sports, learning activities, dances, arts and crafts, cultural and artistic expression, and more. While most Pop-ups are designed to engage 13-19 year olds, youth and young adults outside of this age range are welcomed. Some Pop-ups also include specific activities for younger siblings and families. Additionally, on an as needed basis, Pop-ups can also include community safe zones where all members of the public can participate in open discussions, receive assistance from community leaders and professional counselors, and access information about neighborhood resources.

As part of the July 2019 extension, Pop-ups were expanded to include an Economic Mobility Program (EMP) component, which serves in-school and out-of-school youth between the ages of 16 and 24. Using a workforce development curriculum, youth are recruited from Pop-up events to participate in the EMP. Youth participants earn a stipend while receiving training and work experience supporting Pop-up events.

Below are highlights from the first 10-months of Pop-ups:

Attendance

- 23 community organizations hosting 24 Pop-ups every-other-week.
- 303 events between February – October 2019.
- Since February 2019 there have been 19,195 attendees.

Participants

- 47% were 13-19 years old/ 31% were 0-12 years old
- 51% were male/ 49% were female.
- 85% were people of color, including 51% African American; 17% Asian American/Pacific Islander; 15% Latinx

Quality of Youth Development Experiences

- Youth survey in completed quarterly with 1439 respondents
- 98% of youth said they felt safe at the events.
- 98% of youth said there was an adult who cared about them at the events.
- 96% of youth said they were interested in the activities offered at the events.
- 90% of youth said they learned something new at the events.

Economic Mobility Program

- 48 youth participants identified by the Pop-up sites.
- Youth attend 8 weekly training sessions
- Youth receive on-the-job experience working Pop-up events.
- Youth receive \$100 weekly stipend.

Policy Considerations: The proposed recommendation is consistent with the Council approved Citywide Youth Development Plan and Framework for Inclusive Economic & Community Development.

The Sacramento City Code Section 4.04.020 and Council Rules of Procedure (Chapter 7, Section E.2.d) mandate that unless waived by a 2/3 vote of the City Council, all labor agreements and all agreements greater than \$1,000,000 shall be made available to the public at least ten (10) days prior to council action. This item was published for 10-day review on January 3, 2020 as required.

Economic Impacts: There is vast research demonstrating that investing in young people can have long-term impacts both on an individual's future outcomes and on the public in the form of broader tax base.

Environmental Considerations: The recommendation in this report is not a project under the California Environmental Quality Act (CEQA) because it involves government fiscal activities that do not involve any commitment to a specific project which may result in a potentially significant physical impact on the environment, as contemplated by Section 15378(b)(4) of the CEQA Guidelines (Cal. Code Regs., tit. 14, §15000 et seq.), and is, therefore, not subject to CEQA pursuant to Section 15060(c)(3) of the CEQA Guidelines.

Sustainability: None.

Commission/Committee Action: On December 9, 2019, the Grantee presented to the Inclusive Economic and Community Development Investment Committee. Committee members submitted written recommendations to the City Manager's Office. All Committee Members who submitted evaluations either supported the program or abstained from voting.

Subsequently, on December 16, 2019, the Grantee presented to the Measure U Community Advisory Committee. Committee passed a motion to forward to City Council a recommendation to approve allocating \$1.3 million from the Measure U Fund (Fund 2401) available fund balance to fund a Grant Agreement with Sierra Health Foundation Center for Health Program Management for Youth Pop-Up & Economic Mobility Program.

Rationale for Recommendation: Youth programs such as the Pop-Up & Economic Mobility Program, contribute to multiple goals outlined in the City of Sacramento Citywide Youth Development Plan and create safe spaces that encourage healthy development and linkages to additional resources, supports and opportunities for youth and their families that need it most.

Financial Considerations: Staff recommends approving the Measure U Community Advisory Committee recommendation to allocate \$1.3 million from the Measure U Fund (Fund 2401) available fund balance to the Youth Pop-Ups project (I80190800) to fund a Grant Agreement with Sierra Health Foundation Center for Health Program Management to continue the Youth Pop-Up & Economic Mobility Program from January through June 2020.

Local Business Enterprise (LBE): None.

**Youth Pop-Up & Economic Mobility Program
Grant Agreement Amendment No. 1
(Contract #2019-0775-1)**

This youth pop-up and economic mobility program grant agreement amendment number 1, dated January 1, 2020, for purposes of identification, is between the CITY OF SACRAMENTO, a California municipal corporation (the “City”), and SIERRA HEALTH FOUNDATION: CENTER FOR HEALTH PROGRAM MANAGEMENT, a California non-profit public benefit corporation (the “Grantee”).

Background

The City and Grantee are parties to a youth pop-up and economic mobility program grant agreement, which is dated July 23, 2019, and identified as Contract #2019-0775 (the “Original Agreement”). The parties desire to amend the Original Agreement to have the Grantee provide pop-ups through the end of June 2020 and to change other terms.

With these background facts in mind, the City and Grantee agree to amend the Original Agreement as follows:

1. **Term.** Section 1 is hereby amended to read in its entirety as follows:

“Term. This agreement takes effect as described in Section 8 and terminates on July 31, 2020, subject to early termination under section 6.”

2. **Disbursement of Funds.** Section 2 is hereby amended to read in its entirety as follows:

“Disbursement of Funds. The City shall disburse a total of \$2,501,000 under this agreement. The City made the first disbursement in the amount of \$1,201,000 on August 5, 2019. The City shall make the second disbursement in the amount of \$1,300,000 by February 11, 2020.”

3. **Program Development and Implementation.** Section 3 is hereby amended as follows:

(a) The section heading is changed to “Program Development and Implementation.”

(b) Subsection (e) is added to read in its entirety: “(e) The Grantee shall implement the EMP training described in exhibit B to attachment 2, in accordance with section 4.”

4. **Authorized Uses.** Subsection (a) of section 4 of the agreement is amended to read in its entirety as follows:

“(a) The Grantee may expend funds received under this agreement solely to carry out the activities listed in attachment 2 (“Authorized Activities”) in accordance with the budget listed in attachment 3 (“Approved Budget”). If an activity listed in attachment 2 is in the form of an obligation, then the Grantee is obligated to

perform the activity under this agreement. The Grantee may expend these funds only during the period between the effective date of this agreement and June 30, 2020. No later than ten calendar days after the termination of this agreement or July 31, 2020, whichever occurs first, the Grantee shall return all unexpended funds to the City by check payable to the City and delivered to the City at the address shown in section 8. This section 4 will survive the termination of this agreement.”

5. **Authorized Activities and Authorized Budget.** Attachments 2 and 3 of the Original Agreement, which list the authorized activities and budget, are hereby replaced with attachments 2 and 3 to this agreement.
6. **Effective Date.** This agreement is effective on the date that both parties have signed it, as indicated by the dates in the signature blocks below.
7. **All Other Terms Remain in Force.** Except as modified by this agreement, the terms of the Original Agreement remain unchanged. If there is any inconsistency between the Original Agreement and this agreement, the terms of this agreement control.
8. **Definitions.** Capitalized terms defined in the Original Agreement, which are used in this agreement and not otherwise defined, have the same meaning as in the Original Agreement.
9. **Miscellaneous.**
 - (a) *Interpretation.* This agreement is to be interpreted and applied in accordance with California law. Attachments 2 and 3 are part of this agreement.
 - (b) *Severability.* If a court with jurisdiction rules that any nonmaterial part of this agreement is invalid, unenforceable, or contrary to law or public policy, then the rest of this agreement remains valid and fully enforceable.
 - (c) *Counterparts.* The parties may sign this agreement in counterparts, each of which is considered an original, but all of which constitute the same agreement. Facsimiles, pdfs, and photocopies of signature pages of the agreement have the same binding effect as originals.

Integration and Modification. This agreement sets forth the parties’ entire understanding regarding the matters set forth above and is intended to be their final, complete, and exclusive expression of those matters. It supersedes all prior or contemporaneous agreements, representations, and negotiations—written, oral, express, or implied—and may be modified only by another written agreement signed by both parties.

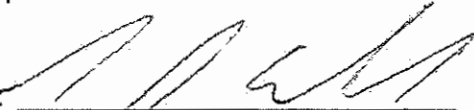
(Signature page follows)

CITY OF SACRAMENTO,
a California municipal corporation

**SIERRA HEALTH FOUNDATION: CENTER FOR
HEALTH PROGRAM MANAGEMENT,**
a California non-profit public benefit
corporation

By: _____
Chris Conlin, Assistant City Manager

Dated: _____, 2020

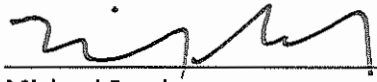
By: 
~~Chet Hewitt, CEO~~
G.L. ALVARADO, SUP Financ Adm
CFO

Dated: 01/06, 2020

Attest
Sacramento City Clerk

By: _____
Deputy City Clerk

Approved as to Form
Sacramento City Attorney

By: 
Michael Sparks
Senior Deputy City Attorney

Attachment 2

Authorized Uses of Funds

Authorized Uses of the Grant Funds

The Grantee shall use the funds provided by the City under this agreement solely to do the following:

1. Provide Pop-ups that offer a mix of activities for the City's youth, along with some activities for younger siblings and families. Pop-up activities can include youth recreation and sports, learning activities, dances, and arts and crafts. To help ensure a high-quality youth development experience, the Grantee shall make every effort to integrate the five youth development supports and opportunities and social justice principles outlined in the Plan when designing Pop-up activities and programming.
2. Provide ten Pop-ups per week throughout the City;
3. Consult and coordinate with the City to ensure that Pop-ups are targeting geographic areas where other City-run weekend-evening youth programs are not already sufficiently servicing;
4. Endeavor to finalize Pop-up site dates and locations with as much advance notice as possible, at minimum, one week in advance and forward site list and marketing materials to the City for marketing and outreach purposes;
5. Provide Pop-ups at each site at least every other week, and provide Pop-ups at a minimum of half the sites each week;
6. Operate the Pop-ups for a minimum of three hours per night;
7. Have a safety plan in place for each pop-up site and ensure that adults (staff and volunteers) know the plan;
8. Strive for a 1:15 adult-to-youth ratio at the Pop-ups;
9. Provide at least one healthy food and drink option for the youth participating in the Pop-ups;
10. Begin operating the Pop-ups January 1, 2020, and continue to provide them until June 30, 2020;
11. Incorporate the EMP into the Pop-ups; an in-school and out-of-school youth workforce development model designed to build the workforce readiness skills of youth. Using a workforce development curriculum, the Grantee shall identify youth for the program and have them attend weekly trainings at selected sites.

12. Operate the EMP to provide work-experience and adult-readiness training for in-school and out-of-school youth, ages 16-24;
13. Conduct weekly EMP training using the curriculum contained in exhibit B to attachment 2 at a minimum of four sites beginning no later than February 1, 2020;
14. Select EMP training sites that are strategically located to minimize the travel of the youth trainees;
15. Select two youth from each Pop-up site to participate in the EMP;
16. Provide each youth selected for the EMP with on-the-job experience in the following areas: working at Pop-up events, attending Pop-up planning meetings, and assisting with tasks related to Pop-up event planning;
17. Retain an evaluator to support continuous improvement of the Pop-ups.
 - A. The Grantee shall require evaluator to: (i) Lead a collaborative process with a planning committee of Pop-up providers between January- April 2020 to develop a tailored evaluation and continuous quality improvement (“ECQI”) model designed to monitor the Pop-up program and sites and implement continued program enhancements that support high-quality youth development experiences in accord with the Plan; (ii) Develop a planning process that addresses the level of support needed for each Pop-up provider, to ensure all providers can inform the design and apply the final ECQI model to their program and site; (iii) Contribute ECQI content expertise to the design process and facilitate shared decision-making in partnership with the planning committee of experienced providers; and (iv) Work collaboratively with the provider planning committee to develop data collection, assessment and action planning tools that support the final ECQI model;
 - B. The Grantee shall ensure that in performing the tasks identified in A., above, the evaluator: (i) Provides the City with the final ECQI model by April 30, 2020; (ii) Implements the ECQI model with Pop-up providers at a minimum of 10 sites between May 1, 2020, and June 30, 2020; and (iii) Provides the City with a report documenting the findings, recommendations, and actions resulting from ECQI implementation with Pop-up providers at a minimum of 10 sites, along with any data collection, assessment, and action planning tools developed to support the overall ECQI model by July 31, 2020;
18. Ensure that the Pop-up providers participate in the professional development training based on the Plan and described in this section. The professional development training consists of three sessions:
 - A. Session 1 – City’s YD Plan and Framework and Youth Development overview;

- B. Session 2 – Safety; and
- C. Session 3 – Relationship Building.

Each training session will begin with a warm-up or ice-breaker activity and end with a Q&A and reflection period.

The training will be conducted in accordance with the following terms:

- A. The sessions will be held in February, April, and June 2020;
 - B. 1 hour – 1.5 hour sessions;
 - C. 25 – 35 participants;
 - D. 2 City staff to facilitate training; and
 - E. The Grantee to pay \$1,500 for the training (\$500 per training session x 3 = \$1,500).
19. Collaborate with the City to identify relevant partnership opportunities, avoid duplication of efforts including geographically, and leverage opportunities and resources where applicable. The City and Grantee will endeavor to formalize a feedback loop through bi-monthly meetings (Feb-June); the Grantee will identify a staff member and minimum of five Pop-up providers to participate in these meetings, and the City will identify YPCE Youth Division and Community Enrichment staff to participate.

Unauthorized Use of Grant Funds

The Grantee shall not use any of the funds provided by the City under this agreement for any of the following:

1. Projects restricted to private or exclusive participation, including restriction of access to programs on the basis of sex, race, color, religion, ancestry, national origin, disability, medical condition, genetic information, marital status, or sexual orientation;
2. Providing Pop-ups outside the city limits of the City of Sacramento;
3. Conducting EMP training outside the city limits of the City of Sacramento;
4. Providing EMP stipends or training to any person who is not a resident of the City of Sacramento;
5. Fundraising activities;
6. Capital campaigns or endowments;
7. Consultation or facilitation related to capital projects;
8. General operating expenses that are not specific to the project;

9. Costs associated with proposal or grant application preparation;
10. Costs incurred or obligated outside of the grant period;
11. Costs for lobbying; or
12. Any activity that requires the payment of prevailing wages.

Exhibit A to Attachment 2

Youth Pop Up & Economic Mobility Program – Framework for Program Design & Scope

Pop Up programming will incorporate an Economic Mobility Program component (EMP), beginning September 2019, that provides work-experience and adult readiness training for in-school and out-of-school youth, ages 16-24. The program will utilize a set training curriculum that youth will attend once a week at between 5 & 8 provider sites in the City of Sacramento. EMP youth will receive on-the-job experience working Pop Up events.

July-August, will be used to finalize the program design, select training locations and recruit youth. The program will officially start September 2019. The design will be developed in collaboration with the agencies running Pop Ups, City of Sacramento, Sierra Health Foundation, and other organizations seen as necessary to the program. The final EMP design will include the following:

Training Location Sites:

A minimum of five sites will be identified to run the Economic Mobility trainings.

- a. As best as possible, the sites will be geographically located to minimize the travel of the youth trainees.
- b. Trainings will be run weekly and;
- c. Each site will follow the same training curriculum and lesson plans.

Curriculum

A training curriculum will be development during the first two months of the program period, July-August. The curriculum will be a combination of three elements 1) Youth Engagement and Development Best Practices 2) Workforce Readiness and, 3) Life Skills

Youth Recruitment

The initial youth workforce participants will be recruited by the Pop Up sites. Each site will recruit two youth. The youth will be both in and out of school, with the availability to attend a weekly training, site planning meetings and work a Pop Up event.

Work Experience

The youth will be provided on-the-job experience in two areas: 1) Working the Pop Up events; 2) Attending Pop Up planning meetings and assisting with the event planning.

Stipends

Youth will be provided a \$100 stipend for each Pop-Up event they work, under the condition they attended the weekly training and set-up meetings.

Collaboration Outside of Pop Ups

The Economic Mobility Program will coordinate with programs (public and private) and businesses that provide complimentary services or work that can be intertwined. Collaboration that could be created includes: Financial education from the Financial Empowerment Centers (FEC) or banks; Thousand Strong, a citywide approach to workforce development for in-school youth; City of Sacramento Citywide Youth Development plan.

Outcomes

Through collaboration between the providers, the City of Sacramento and Sierra Health Foundation, the outcomes of the Economic Mobility Program will be developed during planning phase. The outcomes will include:

- Number of youth attending the trainings.
- Number of youth working the Pop Up events and average weekly hours.
- Survey to determine learned skills and analyze impact of training.
- Long-term tracking of jobs received beyond Pop Ups.

Exhibit B to Attachment 2

Economic Mobility Program

Economic Mobility Program (January-June):

The program includes two youth participants from each Pop-up prover, 48 youth in total, that go through an employment training program while working the Pop-up events. Each youth in the program receives a weekly \$100 stipend.

The current session will conclude in February with a Celebration and Job Search event that provides graduation youth participants with local job and intern opportunities.

The new session will launch in March and conclude in June. The training sessions will include:

Session 1: EMP Launch

The Economic Mobility Program (EMP) launch will serve as an introduction to EMP. Youth participants will receive information on the Employment Institute and meet with their employer agency to discuss expectations, scheduling and other job-specific items. All youth participants and employer partner organizations are invited to attend Session 1.

Session 2-3: Life Skills for the Workplace and Beyond

Sessions 2 and 3 address the fact that success in the workplace requires a strong and positive self-identity and interpersonal skills. In these sessions, youth participants will explore the social-emotional competencies and socio-awareness required for the workplace.

- *Session 2: Other Than My Name, Who Am I? Look Good, Feel Good.*
- *Session 3: Cultural Humility and Communications in the Workplace.*

Session 4-5: Stay Ready! Transferable Professional Skills for Any Field

Sessions 4 and 5 will provide an opportunity for youth participants to build critical skills necessary for success in the workplace, including enhancing innate leadership, decision making, time management, practical organizational tools, restorative practices to address stress management, and more.

- *Session 4: Enhancing Innate Leadership*
- *Session 5A: Time Management & Organizational Tools*
- *Session 5B: Restorative Practices for Stress Management & Conflict Resolution*

Session 6-7: Planning for Tomorrow

Sessions 6-7 will focus on preparing EMP youth participants with the skills and tools needed for future employment opportunities. Topics covered in these sessions will include: resume and cover letter writing; applying for a job with purpose; mock interviews; career and entrepreneurship exploration.

- *Session 6: Resume Ready, Cover Letter Writing, and Career Exploration*
- *Session 7: Get the Job! Strategies for Applying for a Job and Mock Interviews.*

Session 8: Sacramento Community Youth Pop Up Celebration! Career and Resource Fair

The Final Session in the EMP Youth Employment Leadership Institute will serve as a celebration of work completed by youth participants across all Youth Pop Ups. Session 8 will also include a Career and Resource Fair for youth participants to engage directly with potential employers and receive information on valuable resources for job-readiness career exploration.

Attachment 3 Sacramento Pop-up Budget

| Line Items | July 1 - Dec 30, 2019 | | Jan 1-June 30, 2020 | | July 1, 2019 - June 30, 2020 | | Narrative |
|--|-----------------------|----|---------------------|----|------------------------------|--|---|
| | Budget | | Budget | | Total | | |
| Payments to Pop-up Providers | \$ 877,000.00 | \$ | 979,000.00 | \$ | 1,856,000.00 | | 23 organizations offering 47 pop up events per month for 23 weeks @ \$3,500 per Pop-up. Each even is asked to reach between 50 & 100 youth (average 75). Additional funds are added for extra Pop-ups during school breaks. |
| Payments to Workforce Training Sites | \$ 130,600.00 | \$ | 130,600.00 | \$ | 261,200.00 | | Two sessions beginning in October and March with the following costs: \$110,000 for coordination; \$134,400 for youth EMP participants; \$16,800 for training locations and providers. |
| Marketing (shirts and swag, video, communications) | \$ 14,000.00 | \$ | 14,000.00 | \$ | 28,000.00 | | Funds for marketing (radio, print, social media), local video production, participation shirts and promotional materials |
| Trainings, Materials and Convenings | \$ 7,400.00 | \$ | 8,700.00 | \$ | 16,100.00 | | Amount reflects cost for materials, external trainers, food, equipment and meetings. Work |
| External Evaluation | | \$ | 5,000.00 | \$ | 5,000.00 | | with an external evaluator to establish a collaborative plan for program monitoring, growth and development |
| Program Associate | \$ 33,000.00 | \$ | 33,700.00 | \$ | 66,700.00 | | Full time Program Associate works directly with Pop-up and workforce sites. Includes 32% for benefits. |
| Indirect @ 10.75% | \$ 139,000.00 | \$ | 129,000.00 | \$ | 268,000.00 | | Includes contract and financial administrative oversight, including: administering the application process, preparing payments and monitoring contract compliance. |
| | \$ 1,201,000.00 | \$ | 1,300,000.00 | \$ | 2,501,000.00 | | |

RESOLUTION NO. 2020-

Adopted by the Sacramento City Council

APPROVING AMENDMENT NUMBER 1 TO GRANT AGREEMENT WITH SIERRA HEALTH FOUNDATION: CENTER FOR HEALTH PROGRAM MANAGEMENT FOR YOUTH POP-UP & ECONOMIC MOBILITY PROGRAM

BACKGROUND

- A. Pop-ups meet a critical need of providing Sacramento's youth safe spaces to engage in fun activities with adult allies. On any given Friday and occasional Saturday night, in multiple locations across the city, Pop-ups offer youth a mix of activities including recreation and sports, learning activities, dances, arts and crafts, cultural and artistic expression, and more. In July 2019, the City's Pop-up program was expanded to include an Economic Mobility Program (EMP) component, which serves in-school and out-of-school youth between the ages of 16 and 24. Using a workforce development curriculum, youth are recruited from Pop-up events to participate in the EMP. Youth participants earn a stipend while receiving training and work experience supporting Pop-up events.
- B. On July 23, 2019, the City Council passed a motion authorizing the City Manager to execute a Youth Pop-Up & Economic Mobility Program Grant Agreement with Sierra Health Foundation: Center for Health Program Management (Grantee) in the amount of \$1,201,000. The City and Grantee entered into City Contract 2019-0775 on July 24, 2019.
- C. The City and Grantee desire to amend City Contract No. 2019-0775 to provide for Pop-ups through June 30, 2020, for an additional \$1,300,000, bringing the total not-to-exceed amount to \$2,501,000.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager or the City Manager's designee is authorized to execute amendment number 1 to City Contract No. 2019-0775 with Sierra Health Foundation: Center for Health Program Management attached as Exhibit A, to extend the term of the agreement to July 31, 2020, for an additional \$1,300,000, bringing the total not-to-exceed amount to \$2,501,000. Exhibit A is part of this Resolution.
- Section 2. The City Manager or the City Manager's designee is authorized to transfer \$1,300,000 from the Measure U Fund (Fund 2401) available fund balance to the Youth Pop-Ups project (I80190800).

Table of Contents:

Exhibit A – Amendment number 1 to City Contract No. 2019-0775