

Department (Fund)	New Fees	Fee Changes	Fee Deletions	Grand Total	Dollar Change
General Fund					
City Attorney		4	1	5	0
Community Development	3	212	2	217	0
Convention and Cultural Services		8	5	13	5,100
Finance		25	1	26	188,992
Fire		113		113	0
Police		20		20	22,627
Public Works	8	39		47	829,669
Youth, Parks and Community Enrichment	32	136	9	177	1,288,518
Subtotal General Fund	43	557	18	618	\$2,334,906
Other Funds					
Convention and Cultural Services (Community Center)		61		61	198,650
Public Works (Parking)	3	7		10	195,000
Public Works (Private Development)	3	41		44	0
Public Works (Solid Waste)	5	52	1	58	100,600
Utilities (Water)	1	19		20	27,248
Utilities (Wastewater)		4		4	3,702
Utilities (Storm Drainage)		7		7	364
Youth, Parks and Community Enrichment (4th R)		9		9	0
Subtotal Other Funds	12	200	1	213	\$525,564
Total All Funds	55	757	19	831	\$2,860,470