

RESOLUTION NO. 2018-0325

Adopted by the Sacramento City Council

August 9, 2018

Federal Downtown Controller and Communications Upgrade (T15175000) – Appropriate and Transfer Funds

BACKGROUND

- A. In June 2015, the Federal Downtown Controller and Communications Upgrade Project (T15175000) was awarded federal funds for the completion of a reduced scope project. In October 2017, Sacramento Area Council of Governments (SACOG) recommended approval of additional State Transportation Improvement Program (STIP) funds for completion of the project with the original scope. The Federal Downtown Controller and Communication Upgrade Project (T15175000) is fully funded. The California Department of Transportation (Caltrans) authorized additional Preliminary Engineering (PE) funds from the original award for the added PE work needed to complete final design of the full project.
- B. The proposed project will improve and optimize the City's transportation infrastructure by modernizing the City's signal controllers and communications. Existing obsolete end of life signal controllers will be replaced and outdated serial communications systems will be upgraded with modern IP fiber cable based systems. The project will also install new fiber cables in existing conduits, install fiber switches, and replace some cabinets and closed-circuit televisions (CCTV). These upgrades will enable support of transit signal priority and adaptive signal coordination, functions not allowed with the current signal controllers.
- C. In order to complete final design, the federal funds will need to be appropriated and the local funds must be transferred to cover local match and ineligible expenses.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Manager or City Manager's designee is authorized to:

- a) Increase the expenditure and revenue budgets in the Federal Downtown Controller and Communications Upgrade project (T15175000) by appropriating \$304,155 (Fund 3703) in federal funding.

- b) Increase the expenditure and revenue budgets in the Federal Downtown Controller and Communications Upgrade Project (T15175000) by transferring \$21,061 in the Measure A Fund (Fund 2001) from the State and Federal Grant Match Program (T15007200).
- c) Increase the expenditure budget in the Federal Downtown Controller and Communications Upgrade Project (T15175000) by transferring \$88,939 in the Major Street Construction Fund (Fund 2007) from the State and Federal Grant Match Program (T15007200).

Adopted by the City of Sacramento City Council on August 9, 2018, by the following vote:

Ayes: Members Carr, Guerra, Schenirer, Warren and Mayor Steinberg

Noes: None

Abstain: None

Absent: Members Ashby, Hansen, Harris and Jennings

Attest:

Mindy Cuppy

Digitally signed by Mindy Cuppy
Date: 2018.08.20 16:17:32
-07'00'

Mindy Cuppy, City Clerk

The presence of an electronic signature certifies that the foregoing is a true and correct copy as approved by the Sacramento City Council.