

RESOLUTION NO. 2013-0058

Adopted by the Sacramento City Council

February 26, 2013

AUTHORIZING BUDGET TRANSFERS TO THE COMBINED SEWER IMPROVEMENT PLAN UPDATE PHASE 2 PROJECT (X14010000)

BACKGROUND

- A. The City of Sacramento, Department of Utilities (DOU), operates and maintains a combined Sewer System (CSS). The CSS collects and conveys both wastewater and storm drainage in the same pipe. In 1995 DOU completed the Combined Sewer Improvement Plan (CSSIP). This plan is to be updated periodically in compliance with regulatory requirements.
- B. AECOM was selected to provide professional services for Phase 2 of the Combined Sewer Improvement Plan Update following issuance of a Request for Qualifications in 2010.
- C. Additional computer modeling is needed to complete a Water Quality Assessment of the outflows from the CSS and to incorporate Improvement Plan Update projects into an update of the Long Term Control Plan (LTCP). A budget transfer of \$129,036 is needed to fund the proposed additional services.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager or City Manager's designee is authorized to transfer funds to the Combined Sewer Improvement Plan Update Phase 2 (X14010000) from the Waste Water Base Reserve Project and the Drainage Base Reserve Project as follows:

Waste Water Base Reserve Project (X14000500 - Fund 6006) in the amount of amount of \$42,276 and Drainage Base Reserve Project (W14000200 - Fund 6011) in the amount of \$86,760.

Adopted by the City of Sacramento City Council on February 26, 2013 by the following vote:

Ayes: Councilmembers Ashby, Cohn, D Fong, Hansen, McCarty, Pannell, Schenirer, and Warren.

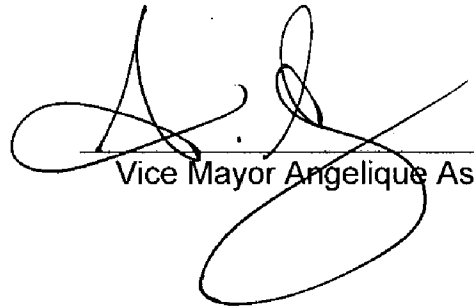
Noes: None.

Abstain: None.

Absent: Mayor Johnson

Attest:


Shirley Concolino, City Clerk


Vice Mayor Angelique Ashby