



## City Council Report

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Sacramento, CA 95814

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**File ID:** 2018-00254

**March 27, 2018**

**Consent Item 17**

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**Title:** Interim Independent Budget Analyst Appointment

**Location:** Citywide

**Recommendation:** Pass a Resolution appointing Jorge Oseguera as the Interim Independent Budget Analyst

**Contact:** Jorge Oseguera, City Auditor, (916) 808-7270, Office of the City Auditor

**Presenter:** None

**Attachments:**

1-Description/Analysis

2-Resolution to Appoint Jorge Oseguera as the Independent Budget Analyst

**Description/Analysis**

**Issue Detail:** The position of the Independent Budget Analyst has been vacant since September 2017. After considering options, the City Council has decided to appoint an Interim Independent Budget Analyst.

**Policy Considerations:** The City Council alone is vested with the authority to appoint the Independent Budget Analyst and establish the salary associated with the position.

**Economic Impacts:** *None*

**Environmental Considerations:** None

**Sustainability:** None

**Commission/Committee Action:** Not Applicable

**Rationale for Recommendation:** The City Auditor provides independent and objective information regarding the city's ability to meet its goals and objectives, and to establish an adequate system of internal controls. The City Auditor promotes efficient, effective, transparent and accountable city government. The City Auditor's work plans and audits are directed by the Budget and Audit Committee and the City Council.

The designated function of the Office of Independent Budget Analyst is to assist the City Council in the conduct of budgetary inquiries and in the making of budgetary decisions. Like the City Auditor, the Independent Budget Analyst submits reports, recommendations, and updates to the Budget and Audit Committee.

In Fiscal Year 2017/18, the Office of the Independent Budget Analyst had three approved full-time equivalent positions. However, there are currently two vacancies within the office, including the position of the Independent Budget Analyst, who is the head of the office. The sole remaining employee is without a department head, who can only be appointed by the City Council.

Appointment of an Interim Independent Budget Analyst ensures the City resources are effectively and efficiently managed, and that the City Council receives the services it expects. The City Auditor can serve the role of Interim Independent Budget Analyst, as the offices' functions do not overlap or conflict.

**Financial Considerations:** The approved budgets of both the Office of the City Auditor and the Office of the Independent Budget Analyst will remain unchanged as a result of this appointment.

**Local Business Enterprise (LBE):** Not applicable.

RESOLUTION NO.  
Adopted by the Sacramento City Council

APPOINTMENT OF INTERIM INDEPENDENT BUDGET  
ANALYST

BACKGROUND

- A. The City Council desires to appoint an Interim Independent Budget Analyst as the Independent Budget Analyst position is currently vacant.
- B. The City Council is charged with setting the level of compensation for the Interim Independent Budget Analyst.
- C. The City Council has concluded that the incumbent City Auditor, Jorge Oseguera, is qualified and capable of performing the duties of the Independent Budget Analyst.
- D. The City Council finds that the functions of the Office of the City Auditor, as directed by the City Council, and that of the Office of Independent Budget Analyst do not overlap or conflict, such that the current City Auditor can fully and faithfully discharge the duties of both offices.
- E. The City Council finds that the city's best interests are served by having Mr. Oseguera fill the vacant independent budget analyst position on an interim basis.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. Jorge Oseguera is hereby appointed to the position of Interim Independent Budget Analyst, effective March 27, 2018. Mr. Oseguera shall continue to serve as City Auditor.
- Section 2. Mr. Oseguera currently receives compensation and benefits as the City Auditor. There shall be no additional compensation or benefits for him as Interim Independent Budget Analyst.