

RESOLUTION NO. 2019-0402

Adopted by the Sacramento City Council

October 22, 2019

Establishment of Capital Improvement Project and Budgetary Adjustment for the Ninos Parkway Phase 2 Project (K15202000)

BACKGROUND

- A. In 2004, the City of Sacramento approved the Ninos Parkway Master Plan which envisioned a Class 1 multi-use trail along Ninos Parkway from Northfield Drive to Rio Norte Way. Subsequent projects completed the trail from Northfield Drive to San Juan Road. The Ninos Parkway Phase 2 project will complete the trail network with an at-grade crossing of San Juan Road and an extension of the multi-use trail to Rio Norte Way.
- B. To begin preliminary engineering, a Capital Improvement Project must be established and funds transferred to the project.
- C. Staff will return to City Council for the necessary budgetary actions to fund construction. The construction phase will potentially be funded from future allocations of Transportation Development Impact Fee (Fund 3215) and the citywide portion of the Parks Development Fund (Fund 3204).

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The Ninos Parkway Phase 2 Project (K15202000) is established as a new Capital Improvement Project.
- Section 2. The City Manager or the City Manager's designee is authorized to increase the expenditure budget for the Ninos Parkway Phase 2 Project (K15202000) by transferring \$250,000 from the Transportation Development Impact Fee (Fund 3215) available fund balance.

Adopted by the City of Sacramento City Council on October 22, 2019, by the following vote:

Ayes: Members Ashby, Carr, Hansen, Harris, Jennings, Schenirer, Warren and Mayor Steinberg

Noes: None

Abstain: None

Absent: Member Guerra

Attest: **Mindy Cuppy** Digitally signed by Mindy Cuppy
Date: 2019.10.28 16:52:56
-07'00'

Mindy Cuppy, City Clerk

The presence of an electronic signature certifies that the foregoing is a true and correct copy as approved by the Sacramento City Council.