RESOLUTION NO. 2015-0352

Adopted by the Sacramento City Council

November 17, 2015

APPROVAL OF SUPPLEMENTAL AGREEMENT NO. 3 WITH BCA ARCHITECTS INC. FOR THE NORTH NATOMAS COMMUNITYCENTER/AQUATIC COMPLEX FEASIBILITY STUDY

BACKGROUND

- A. The North Natomas Regional Park is a 206.75-acre site located at 4989 Natomas Boulevard in the North Natomas Community Plan Area (PA10).
- B. As part of the Park Development Process, there have been many community meetings to solicit ideas for additions and improvements to North Natomas Regional Park. An aquatic complex and community center is a proposed improvement that first requires a feasibility study to assess the cost versus benefits of planning, financing, constructing and operating a new community center and aquatic facility at North Natomas Regional Park.
- C. The City awarded the contract for the feasibility study to BCA Architects Inc. (City Contract No. 2014-0545). The scope of services included providing a market analysis, site analysis, program recommendations, preliminary cost estimates, operational cost estimates, and incorporating stakeholder input through meetings and presentations. The study provided a comparative analysis and operational feasibility study including projected and costs and revenues, and identified opportunities for partnerships. Additional deliverables are required to complete the study.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. Supplemental Agreement No. 3 to Contract No. 2014-0545 for the North Natomas Community center/Aquatic Complex Feasibility Study with BCA Architects Inc. in the amount of \$21,130 is hereby approved.
- Section 2. The amount of \$21,130 is appropriated from the North Natomas Finance Plan Public Facilities Fee Fund (Fund 3206) to the North Natomas Community and Aquatic Complex Feasibility Study Project (I19000900).

Adopted by the City of Sacramento City Council on November 17, 2015, by the following vote:

Ayes: Members Ashby, Carr, Guerra, Hansen, Harris, Jennings, Schenirer, Warren and

Mayor Johnson

Noes: None

Abstain: None

Absent: None

Attest:

Shirley Concolino

DN: cn=Shirley Concolino o=City of Sacramento, ou=City of Sacramento, ou=City of Sacramento.org, c=US Date: 2015.11.19 16:45:51 -08'00'

Shirley Concolino, City Clerk