

## RESOLUTION NO. 2018-0248

Adopted by the Sacramento City Council

June 19, 2018

### **Approving Plans and Specifications, Awarding and Executing Construction Contracts, and Adjusting the Project Budget for the 2018 Overlay Projects**

#### **BACKGROUND**

- A. The 2018 Street Bikeway and Seals Program (R15182000) is a preventative maintenance strategy applied to street surfaces to extend the useful life of the existing pavement.
- B. The program will incorporate complete street enhancements. The J Street Overlay will include a lane reduction and parking protected bike lanes consistent with the Central City Master Plan.
- C. On May 17-18, 2018, the California Transportation Commission allocated \$1.7 million in Local Partnership Program funds to support two corridors in the Overlay Program: J Street and Mack Road.
- D. The Grand Avenue Overlay was advertised and two bids were received on April 18, 2018. Teichert Construction is the lowest responsive and responsible bidder.
- E. The J Street Overlay was advertised and three bids were received on March 28, 2018. Martin Brothers Construction is the lowest responsive and responsible bidder.
- F. The Mack Road Overlay was advertised and four bids were received on April 11, 2018. Teichert Construction is the lowest responsive and responsible bidder.
- G. The Natomas Boulevard Overlay was advertised and five bids were received on April 11, 2018. Teichert Construction is the lowest responsive and responsible bidder.
- H. Construction is expected to begin in June 2018 and be completed in August 2018.
- I. Various budget adjustments are needed to fully fund 2018 Street Overlay activities.
- J. Due to clarifications in how the State Controller's Office is classifying part of the gas tax apportionments included as part of the new state transportation package, the state loan repayment of \$560,484 needs to be reclassified from Road Maintenance and Rehabilitation Account (RMRA) (Fund 2036) to Gas Tax (Fund 2002).

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The Plans and Specifications are approved for the: (a) Grand Avenue Overlay Project; (b) J Street Overlay Project; (c) Mack Road Overlay Project; and (d) Natomas Boulevard Overlay Project.
- Section 2. The construction contracts are awarded for the (a) Grand Avenue Overlay Project to Teichert Construction for an amount not to exceed \$1,079,665; (b) J Street Overlay Project to Martin Brothers Construction for an amount not to exceed \$999,879; (c) Mack Road Overlay Project to Teichert Construction for an amount not to exceed \$4,206,815; and (d) Natomas Boulevard Overlay Project to Teichert Construction for an amount not to exceed \$1,928,394.
- Section 3. The City Manager or the City Manager’s designee is authorized to make the following budget adjustments:

| Fund / Project Name (Number)   | Budget Ledger | Revenue Budget     | Expenditure Budget  |
|--|---------------|--------------------|---------------------|
| <b>Gas Tax Fund (Fund 2002)</b>  |               |                    |                     |
| FY2018 Street and Bikeway Overlay & Seals Program<br><i>(R15182000)</i>    | Capital       |                    | 784,744             |
| FY2017 Street and Bikeway Overlay Seals Program<br><i>(R15172000)</i>      | Capital       |                    | (224,260)           |
| Public Works Department Operating Budget                                   | Operating     | 560,484            |                     |
| <b>Other Capital Grants (Fund 3704)</b>                                    |               |                    |                     |
| FY2018 Street and Bikeway Overlay & Seals Program<br><i>(R15182000)</i>    | Capital       | 1,748,000          | 1,748,000           |
| <b>Trench Cut Fee Fund (Fund 2008)</b>                                     |               |                    |                     |
| Trench Cut Fee Fund (Fund 2008) Available Fund Balance                     | Operating     |                    | (290,693)           |
| FY2018 Street and Bikeway Overlay & Seals Program<br><i>(R15182000)</i>    | Capital       |                    | 290,693             |
| <b>Road Maintenance and Rehabilitation Account (RMRA) Fund (Fund 2036)</b> |               |                    |                     |
| Public Works Department Operating Budget                                   | Operating     | (560,484)          |                     |
| FY2018 Street and Bikeway Overlay & Seals Program<br><i>(R15182000)</i>    | Capital       |                    | (560,484)           |
| <b>Total Change</b>  |               | <b>\$1,748,000</b> | <b>\$ 1,748,000</b> |

- Section 4. The City Manager or the City Manager’s designee is authorized to execute construction contracts with: (a) Teichert Construction in an amount not to exceed \$1,079,665 for the Grand Avenue Overlay Project; (b) Martin Brothers Construction in an amount not to exceed \$999,879 for the J Street Overlay Project; (c) Teichert Construction in an amount not to exceed \$4,206,815 for the

Mack Road Overlay Project; and (d) Teichert Construction in an amount not to exceed \$1,928,394 for the Natomas Boulevard Overlay Project.

Adopted by the City of Sacramento City Council on June 19, 2018, by the following vote:

Ayes: Members Ashby, Carr, Guerra, Hansen, Harris, Jennings, Schenirer, and Mayor Steinberg

Noes: None

Abstain: None

Absent: Member Warren

Attest: **Mindy Cuppy** Digitally signed by Mindy Cuppy  
Date: 2018.07.10 13:36:57  
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Mindy Cuppy, City Clerk

*The presence of an electronic signature certifies that the foregoing is a true and correct copy as approved by the Sacramento City Council.*