



Com. Report
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SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

March 23, 1982

CITY MANAGER'S OFFICE

APPROVED RECEIVED
SACRAMENTO HOUSING AUTHORITY
CITY OF SACRAMENTO
APR 7 1982

Housing Authority of the
City of Sacramento
Sacramento, California

APR 13 1982

Honorable Members in Session:

SUBJECT: Additional Title III-C2 Grant, Older Americans Act,
for Sacramento Elderly Nutrition Program

SUMMARY

The attached resolution: (1) authorizes the Executive Director to execute Amendment No. 3 to the Fiscal Year 1981-82 grant contract with the Area 4 Agency on Aging/Community Services Planning Council for an additional \$2,270 grant under Title III-C2 of the Older Americans Act for the Sacramento Elderly Nutrition Program (SENP); and (2) approves an amendment to the Calendar Year 1982 Agency budget to incorporate the additional grant funds.

BACKGROUND

On December 31, 1981, the Sacramento Area Economic Opportunity Council (SAEOC) discontinued meal service to approximately 50 homebound low-income seniors in the Del Paso Heights area. The Agency has been negotiating with the Area 4 Agency on Aging for an increase in federal funding of SENP to allow restoration of the service for these homebound seniors. On March 15, 1982, the Agency received notification from the Area 4 Agency on Aging of an additional \$2,270 federal Title III-C2 allocation for SENP to provide meal service, effective April 1, 1982, for approximately 30 homebound seniors, previously served by SAEOC, in the Del Paso Heights area. The remaining approximately 20 clients have been either already absorbed by SENP under its existing contract for home-delivered meals, or determined to no longer require the service.

The additional meal service can be accomplished without adding staff through the utilization of a Senior Employment Program funded part-time driver.

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FINANCIAL DATA

The total Fiscal Year 1981-82 Title III-C2, Older Americans Act, grant for home-delivered meal service is increased from \$101,733 to \$104,003. There is no additional local cash required as the 10% local match is available through in-kind contributions.

The total Fiscal Year 1981-82 budget for Home-delivered Meals Service will increase from \$164,743 to \$168,769. The budget increase includes the \$2,270 additional Title III funds, plus USDA cash subsidies and estimated donations for the increased meal service. A breakdown of the expenses and revenues for the additional meal service is attached for your information. No additional director labor costs are incurred for this increase in service.

VOTE AND RECOMMENDATION OF COMMISSION

At its regular meeting of April 5, 1982, the Sacramento Housing and Redevelopment Commission adopted a motion recommending that you take the above mentioned action. The vote was recorded as follows:

AYES: Dickerson, Knepprath, Luevano, A. Miller, Walton

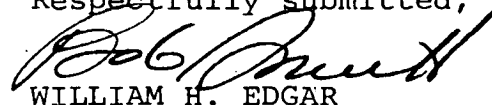
NOES: None

ABSENT: Angelides, Fisher, B. Miller, Teramoto

RECOMMENDATION

The staff recommends the Housing Authority adopt the attached resolution: (1) authorizing the execution of a grant contract amendment for an additional \$2,270 Title III-C2 funds for the Sacramento Elderly Nutrition Program; and (2) approving amendment of the Agency Calendar Year 1982 budget to include the additional revenues and expenditures.

Respectfully submitted,



WILLIAM H. EDGAR
Executive Director

TRANSMITTAL TO COUNCIL *Deputy*


WALTER J. SLIPE, City Manager

RESOLUTION NO. 82-015

ADOPTED BY THE HOUSING AUTHORITY OF THE CITY OF SACRAMENTO

ON DATE OF

April 13, 1982

AUTHORIZING AMENDMENT OF GRANT CONTRACT
FOR HOME-DELIVERED MEALS SERVICES AND
AMENDMENT OF

BE IT RESOLVED BY THE HOUSING AUTHORITY OF THE CITY
OF SACRAMENTO:

Section 1. The Executive Director is authorized to execute an amendment to the FY 1981-82 grant contract with the Area 4 Agency on Aging/Community Services Planning Council for an additional Title III-C2, Older Americans Act grant in the amount of Two Thousand Two Hundred Seventy Dollars (\$2,270.00) for the Elderly Nutrition Program's Home-Delivered Meals services component.

Section 2. Amendment of the calendar year 1982 Housing and Redevelopment Agency Budget to incorporate the funds listed under Section 1 above and released revenues and expenditures is approved.

CHAIRPERSON

ATTEST:

SECRETARY

APPROVED
SACRAMENTO HOUSING AUTHORITY
CITY OF SACRAMENTO

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SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

TENTATIVE BUDGET

for

ADDITIONAL HOME-DELIVERED MEAL SERVICE IN
DEL PASO HEIGHTS, FUNDED WITH TITLE III-C2 GRANT

(subject to Area 4 Agency on Aging Approval)

EXPENSES

<u>Raw Food</u>	
1920 meals @ \$1.07	\$2,055
<u>Disposable Packaging Supplies</u>	
1920 meals @ \$.142	273
<u>Delivery Costs</u>	
Driver ¹⁾	-0-
Vehicle Operation, Maintenance and Insurance ...	705
<u>General Overhead (includes indirect labor)</u>	<u>993</u>
	<u>\$4,026</u>

REVENUES

Title III-C2 Grant, Older Americans Act	\$2,270
U.S.D.A. Cash, \$.515 per meal served	988
Donations (estimate), \$.40 per meal served	<u>768</u>
	<u>\$4,026</u>

1) Labor is provided through a Senior Employment Program funded part-time driver position at no cost to the program.

3/23/82