



City Council Report

915 I Street, 1st Floor

Sacramento, CA 95814

www.cityofsacramento.org

File ID: 2022-00732

May 17, 2022

Public Hearing Item 01

Title: Fiscal Year (FY) 2022/23 Citywide Fee Schedule Updates (Noticed 05/06/2022 & 05/11/2022)

Location: Citywide

Recommendation: Conduct a public hearing and upon conclusion adopt a Resolution approving the Citywide Fee Schedule Updates.

Contact: Jason Bader, Principal Budget Analyst, (916) 808-5817, jbader@cityofsacramento.org, Department of Finance.

Presenter: Jason Bader, Principal Budget Analyst, (916) 808-5817, jbader@cityofsacramento.org, Department of Finance.

Attachments:

1-Description/Analysis

2-Fee Policy

3-Proposition 26

4-Resolution

5-Exhibit A Adjustments to Fees and Charges

Description/Analysis

Issue Detail: On February 7, 2006 (Resolution No. 2006-106), the Council formally adopted a citywide Fees and Charges Policy to ensure that City fees and charges reflect Council's direction regarding recovery of costs related to providing programs and services. The policy was amended on May 8, 2014, to modify language stating the City will use the State of California Department of Industrial Relations Consumer Price Index (CPI), the same index used by the County Assessor to adjust the annual property tax roll for inflation (Attachment 2). The policy identifies five major categories of fees the City currently implements: impact/development fees, service fees, regulatory fees, rental fees, and penalties/fines. The policy sets the guidelines for cost recovery goals, determines the categories of cost recovery levels, and allows for establishment and modification of fees and charges. Periodically, fees and charges need to be changed to reflect increases in costs or new/changing circumstances.

The fiscal year (FY) 2022/23 Proposed Budget was released on April 25, 2022, and includes the changes recommended in this report. Changes to fees and charges requiring Council approval are included in Exhibit A. The following chart summarizes the number of proposed fee changes by fund and department, and the revenue adjustments included in department revenue budgets:

Fund Group / Department (Fund)	New Fees	Fee Changes	Fee Deletions	Grand Total	Dollar Change
General					
City Attorney	1	4		5	3,000
Community Development		7		7	0
Convention and Cultural Services	1	1	1	3	0
Fire		113		113	160,000
Public Works	1	8		9	25,500
Youth, Parks and Community Enrichment	12	43		55	80,473
Subtotal General Fund	15	176	1	192	\$268,973
Other					
Convention and Cultural Services	1	62		63	84,000
Public Works (Parking)	6	1	1	8	8,600
Public Works (Private Development)	2	4	1	7	0
Public Works (Solid Waste)	4	49	1	54	0
Utilities (Storm Drainage)		1		1	1,150
Utilities (Wastewater)		4		4	4,650
Utilities (Water)	4	12		16	78,055
Subtotal Other Funds	17	133	3	153	\$176,455
Total All Funds	32	309	4	345	\$445,428

The following provides details on the major changes reflected in the chart above:

- The City Attorney updated its current blended fee to reflect actual attorney and staff costs. As a result, the rates for hourly services on the fee and charges schedule have been modified to reflect the increase of the cost of the service provided.
- The proposed Community Development Department changes reflect an increase for single-unit and duplex dwelling lot splits, a moderate increase to the Code Enforcement recovery rate, and documentation of fees enacted due to legislation within the last year. The projected impact on revenue is minimal.
- Convention and Cultural Services made minimal changes to fees last year due to the COVID-19 pandemic. These proposed adjustments will help the City stay in line with the industry standards for these fee types.
- The Public Works Department is recommending modifications to better reflect current market conditions and provide true cost recovery for services provided.
 - Public Works is offering reduced parking rates as part of the Discounted Employee Parking Program (DEPP) and Part-Time Employee Parking Program (P-TEP) at select City parking garages. DEPP and P-TEP are programs designed to give employees of the downtown area an affordable alternative to the current market parking rates. In addition to increasing activity in City parking garages, the reduced rates are being offered to help workers return to the central city.
 - Commuter Rate Special fees are being adjusted at various parking garages in response to recovery from COVID-19 impacts on parking operations. The Commuter Rate Special Fee for the Old Sacramento Garage is being removed as it has had no qualifying uses since 2019. The citation fee for exiting a City municipal lot without paying the required fee is being raised to reduce the number of unpaid parkers in City garages.
 - The City's Parking Division is now managing the Museum of Science and Curiosity (MOSAC) parking lot per cooperative agreement. On-street parking fees with Carshare companies are also being updated per the City's contracts to reflect the average revenue collected per meter for the prior fiscal year. Reservation fees for on-street parking are being updated to include non-metered spaces. This will provide an incentive to keep on-street parking spaces open for public use and to turn over parking to support the community.
 - Household Hazardous Waste (HHW) disposal fees have been updated based on actual costs of disposal during the previous fiscal year. Fees have been added

- for latex and oil paints that are submitted in bulk at the City's hazardous waste disposal facility. The City's facility no longer accepts non-Resource Conservation and Recovery Act (non-RCRA) liquids, so that fee is being removed. Non-RCRA liquids are those not classified as hazardous.
- Map check fees for Map Amendments and Certificates of Correction are being adjusted to a flat fee to capture full cost of staff time without the administrative costs of managing individual project budgets. Deposits for other full cost recovery map reviews are being adjusted and specific types of reviews are being separated out to better reflect actual costs of staff performing review services.
 - The decrease in General Fund (Fund 1001) revenue projected from the contractually obligated annual adjustment of Carshare company fees is offset with a modest increase from raising the citation fee for non-payment of parking garage fee and the administrative fee for applying to reserve on-street parking stalls. There will be a small increase in Parking revenue (Fund 6004) from the management of the MOSAC parking lot.
 - Household Hazardous Waste fees (Fund 6007) have been adjusted for FY2022/23 to reflect actual costs of processing and disposal of specific types of materials and are not expected to generate additional revenue. Additional revenue is also not anticipated from changes to Map Check fees (Fund 2018) as they are either being adjusted to reflect actual costs or are deposits for full cost recovery.
- The Fire Department is amending fees for two programs to offset the cost of providing the programs and services.
 - The Fire Prevention Program is amended to include an annual fee increase each July 1st, by the percentage change in the CPI Series Title: Urban Wage Earners and Clerical Workers the U.S. City Average, All Urban Consumers—not seasonally adjusted, for San Francisco-Oakland- San Jose, CA as published by the U.S. Department of Labor, Bureau of Labor Statistics for the twelve (12) month period ending December 31 of the preceding year. The additional revenue from fee increases is offsetting the cost of the Senior Staff Assistant in the Fire Prevention Division.
 - The Fire Department Emergency Medical Services (EMS) Program is amended to include an annual fee increase each July 1st, by the percentage change in the CPI Series Title: Medical Care in the U.S. City Page 7 of 14 Average, All Urban Consumers, Not Seasonally Adjusted, as published by the U.S. Department of Labor, Bureau of Labor Statistics for the twelve (12) month period ending December 31 of the preceding year.

A cost analysis is prepared annually, and CPI increases are implemented, provided that the increase does not exceed the cost of providing services.

- The Department of Utilities is recommending new Water fees to achieve full cost recovery when performing water meter tests for other water agencies and modifications to Water, Wastewater, and Storm Drainage fees to achieve full cost recovery for services provided. Utilities staff completed a comprehensive review of fees in March 2022 updating labor, equipment, and material costs associated with each fee.
- The Youth, Parks, & Community Enrichment Department (YPCE) proposed changes and fee additions to create additional fee structure for the North Natomas Community Center & Aquatics Complex. The proposed changes will accommodate the many new features of the facility. YPCE also made modifications to current fee structures to better align with industry standards and the proposed fee structure will allow the flexibility needed to operate all programs without limitations this upcoming fiscal year.

Policy Considerations: The changes proposed are consistent with Council's adopted Fees and Charges Policy and support the City's budget sustainability and fiscal responsibility goals.

Proposition 26 (Attachment 3) was passed by the voters on November 2, 2010, amending Section 1 of Article XIII C and Section 3 of Article XIII A of the state constitution. According to the ballot measure, the intent of the measure is to ensure the effectiveness of Propositions 13 and 218 by providing a definition of a "tax" for state and local purposes "so that neither the Legislature nor local governments can circumvent these restrictions on increasing taxes by simply defining new or expanded taxes as "fees." Thus, under Proposition 26 a tax has been defined broadly to include any levy, charge, or exaction of any kind imposed by a local government, except for seven specified categories of charges. Moreover, the City bears the burden of proving that a fee or charge is not a tax. Toward this end, the report contains summary information, as appropriate, explaining why each proposed fee or fee increase is not a tax under Proposition 26.

Economic Impacts: Not applicable.

Environmental Considerations:

California Environmental Quality Act (CEQA): Approval of fees and the maintenance of a website does not constitute a "project" and is therefore exempt from CEQA according to Section 15601(b)(3) of the CEQA guidelines.

Sustainability: Not applicable.

Commission/Committee Action: This report was presented to the Budget and Audit Committee on Friday, May 6, 2022. The Committee passed a motion supporting the recommended adjustments and forwarded it to the Council for approval.

Rationale for Recommendation: The annual review of citywide fees and charges ensures that the City's recovery of costs for services keeps pace with changes in the cost-of-living index, as well as changes in methods or levels of service delivery.

Financial Considerations: The review and adjustment of citywide cost recovery through fees and charges is an appropriate mechanism to ensure the continued recovery of costs for specified programs and services. In this case, it is important to note that the proposed fees and charges in this report are necessary to sustain existing programs and do not provide substantial additional resources. The report is recommending 32 new fees, 309 modifications to the fee basis or language and four (4) deletions.

The recommended adjustments will generate approximately \$269,000 annually in General Fund revenue and \$176,000 annually for all other funds. These revenues are included in the Proposed Budget, and any change would result in an amendment to the revenue budget as proposed.

Local Business Enterprise (LBE): None.

RESOLUTION NO. 2014-0111

Adopted by the Sacramento City Council

May 8, 2014

APPROVING CITYWIDE FEE AND CHARGE ADJUSTMENTS

BACKGROUND

- A. On February 7, 2006, the City Council adopted the Citywide Fees and Charges policy (Resolution No. 2006-106).
- B. The City has used the Employee Cost Index for State and Local Government Employees, Total Compensation as published by the Bureau of Labor Statistics for inflationary adjustments. Beginning in FY2014/15 the City will use the State of California Department of Industrial Relations Consumer Price Index (CPI) which is the same index used by the County Assessor to adjust the annual property tax roll for inflation. This change will align adjustments for inflation affecting the City's largest revenue source, property taxes, with the fees that are also indexed against inflation.
- C. Implementation of the policy requires a necessary mechanism to ensure that the City's fees and charges reflect the City's current costs and that those fees and charges are reviewed on an annual basis by City Council. Staff has conducted the required annual review and recommends certain new fees and fee adjustments.
- D. Proposed new fees, deleted fees, and fee adjustments are set forth in Exhibit A.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The fee and charge policy is approved as amended in Exhibit A.
- Section 2. The fee and charge adjustments as set forth in Exhibit B are hereby approved.
- Section 3. Exhibits A and B are part of this resolution.

Table of Contents

Exhibit A: Amended Fee and Charge Policy

Exhibit B: FY2014/15 Adjustments to Fees and Charges

This exhibit, pages 8-14 of the Resolution, are not applicable to this report.

Adopted by the City of Sacramento City Council on May 8, 2014, by the following vote:

Ayes: Members Ashby, Cohn, Fong, Hansen, McCarty, Pannell, Warren

Noes: None

Abstain: None

Absent: Members Schenirer and Mayor Johnson

Attest:

Shirley A. Concolino

Digitally signed by Shirley A. Concolino
DN: cn=Shirley A. Concolino, o=City of Sacramento, ou=City
Clerk, email=sconcolino@cityofsacramento.org, c=US
Date: 2014.05.13 12:39:27 -07'00'

Shirley Concolino, City Clerk

CITY OF SACRAMENTO FEES AND CHARGES POLICY

The City of Sacramento has the ability to determine the extent to which fees should be used to fund City facilities, infrastructure and services.

There are five main categories of fees that the City currently implements¹:

- ✓ **Impact/development fees** are typically one-time charges levied by the City against new development to generate revenue for the construction of infrastructure and capital facilities needed to offset the effects of the new development.
- ✓ **Service fees** are charges imposed on persons or property that are designed to offset the cost of providing a government service. Sometimes these services are elective, such as fees for processing voluntary development permit applications, or providing service/recreation programs, while other service fees are not, such as mandatory service fees for trash or utility services. Such fees are typically reasonably related to the cost of providing the service for which the fee is imposed. Otherwise, the fee may constitute a special tax for which voter approval is required by Propositions 13, 62, and 218.
- ✓ **Regulatory fees** are imposed to offset the cost of a regulatory program, such as business regulatory fees, or to mitigate the past, present or future adverse impact of a fee payer's operations. While payment of a regulatory fee does not necessarily provide any direct benefit from payment of the fee, there must be a "nexus" between the activity and the adverse consequences addressed by the fee. Common examples of regulatory fees include inspection fees and business license fees designed to reimburse a local agency for the cost of monitoring the business and enforcing compliance with City code.
- ✓ **Rental fees** are charged for the rental of public property and include the rental of real property, parking spaces in a public parking lot, or the rental of community facilities such as a recreation or community room or picnic area. Rental fees are not subject to the general rule that the fee must bear a direct relationship to the reasonable cost of providing the service for which the fee is charged however, rental fees must be fair and reasonable.
- ✓ **Penalties/Fines** are payment required for non-compliance or failure to adhere to specific rules and/or requirements.

This document sets forth guidelines for:

- Establishing cost recovery goals;
- Determining the categories of cost recovery levels in which to categorize/organize fees;

1. League of California Cities Website: Spring Meeting May 13-15, 1998 Laurence S. Wiener, Esq. City Attorney of Beverly Hills and Westlake Village **THE CITY ATTORNEY'S ROLE IN EVALUATING FEE STUDIES.**

- Methods for determining which category a fee falls under; and
- Establishment and modification of fees and charges.

A. Cost Recovery Goals

In setting user fees and cost recovery levels, the following factors will be considered²:

- 1) The amount of a fee should not exceed the overall cost of providing the facility, infrastructure or service for which the fee is imposed. In calculating that cost, direct and indirect costs may be included. That is:
 - Costs which are directly related to the provision of the service; and,
 - Support costs which are more general in nature but provide support for the provision of the service. For example, service fees can include reimbursement for the administrative costs of providing the service. Development fees can include the cost of administering the program to construct public facilities that are necessary to serve new development.
- 2) The method of assessing and collecting fees should be as simple as possible in order to reduce the administrative cost of collection.
- 3) Fees should be sensitive to the “market” for similar services.

In addition, in setting enterprise fund fees and cost recovery levels, the following factors will be considered:

- 4) The City will set fees and rates at levels which fully cover the total direct and indirect costs, including operations, capital outlay and debt service of the enterprise programs.
- 5) The City will review and adjust enterprise fees and rate structures as required to ensure that they remain appropriate and equitable.

B. Categories of Cost Recovery Levels in Which to Categorize/Organize Fees

There are five categories of cost recovery levels in which to classify fees:

1. **Enterprise:** Full direct and indirect cost recovery (100% of total costs) for enterprise services such as water, sewer and solid waste, as well as impact/development fees.
2. **High:** Full direct cost recovery (81-100% of total costs).
3. **Medium:** Recovery between 41-80% of direct costs.
4. **Low:** Recovery between 0-40% of direct costs.

² Government Finance Officers Association Website, Best Practices in Public Budgeting, City of San Luis Obispo: User Fee Cost Recovery Goals, 2005.

5. **Other:** Fees based on market, geography, assessment, project specific, legal limits or specific Council policy.

The City may choose, for policy reasons, to set fees at less than full recovery. For example, fees based on market, geography, assessment, project specific, statutory/legal limits or specific Council policy. In some cases, the City will acknowledge that a subsidy is acceptable, or even necessary to ensure program access and viability.

C. Methods for Determining Which Category a Fee Falls Under

Implementation of higher cost recovery levels is appropriate under the following conditions (up to 100% of the cost of the service or program):

- The service is regulatory in nature (e.g. building permits, plan check fees);
- The service is similar to services provided through the private sector;
- Other private or public sector alternatives could or do exist for the delivery of the service;
- Over-use of the service is specifically discouraged (e.g. police responses to disturbances or false alarms might fall into this category).
- Over-use of the service or facility is a specialized use that could be provided at a lower cost if not for specific nature or service (e.g. lighted fields).

Lower cost recovery levels are appropriate under the following conditions:

- There is no intended relationship between the amount paid and the benefit received. (It is likely that some recreation and human service programs fall into this category as it is expected that these programs will be subsidized by funds);
- Collecting fees is not cost-effective or will significantly effects the accessibility to the service;
- The service is non-recurring, generally delivered on a peak demand or emergency basis, cannot be planned for and is not readily available from a private sector source (e.g. public safety services);
- Collecting fees would discourage compliance with regulatory requirements and adherence is primarily self-identified, and as such, failure to comply would not be readily detected by the City.

Other:

- Market pricing requires that there be a direct relationship between the amount paid and the level and cost of the service received or a direct relationship to actual prices being charged for the service in the current market.
- Legal specifications and/or limitations to the amount that is charged.
- Adopted Council Policy setting specific fee.

Factors to Consider

The extent to which the total cost of service should be recovered through fees depends upon the following factors:

- ✓ The nature of the facilities, infrastructure or services;
- ✓ The nature and extent of the benefit to the fee payer;
- ✓ The effect of pricing on the demand for services; and
- ✓ The feasibility of collection and recovery.

The chart below reflects these factors and the potential options for higher or lower cost recovery³:

	The Nature of the Facilities, Infrastructure or Services	The Nature and Extent of the Benefit to The Fee Payers	Effect of Pricing on the Demand for Services	Feasibility of Collection and Recovery
Higher Cost Recovery	In the case of fees for facilities, infrastructure and proprietary services ⁴ , total cost recovery may be warranted.	When a particular facility or service results in substantial, immediate and direct benefit to fee payers, a higher percentage of the cost of providing the facility or service should be recovered by the fee.	Because the pricing of services can significantly affect demand, full cost recovery for services is more appropriate when the market for the services is strong and will support a high level of cost recovery.	In the case of impact fees, which can be collected at the time of issuance of a building permit, ease of collection is generally not a factor.
Lower Cost Recovery	In the case of governmental services ⁵ , it may be appropriate for a substantial portion of the cost of such services to be borne by the City's taxpayers, rather than the individual users of such services.	When a particular facility or service benefits not only the fee payer but also a substantial segment of the community, lower cost recovery is warranted.	If high levels of cost recovery affect accessibility to or negatively effect the delivery of services to lower income groups, this should be considered based on the overall goals of the program being implemented.	Some fees may prove to be impractical for the City to utilize if they are too costly to administer.

D. Establishment and Modification of Fees and Charges

³ Government Finance Officers Association Website, Best Practices in Public Budgeting, City of Fort Collins, CO: User Fee Policies, 2005.

⁴ Proprietary services are those which are provided for the benefit and enjoyment of the residents of the City

⁵ Governmental services are those which are provided by the City for the public good such as regulating land use, maintaining streets, and providing police and fire protection.

Fees will be reviewed and updated on an ongoing basis as part of the annual budget process to ensure that they keep pace with changes in the cost-of-living as well as changes in methods or levels of service delivery. At the beginning of the budget process each department will submit a list of proposed adjustments to their section of the master fee schedule. Each service must be assigned a target cost recovery level as defined above.

Maintaining competitive status and comparability with other cities should be considered when determining new fee levels. Those fees that are proposed for adjustment should be benchmarked against neighboring jurisdiction fee schedules or appropriate service markets. The benchmark analysis should be taken into consideration when making final pricing decisions.

However, the City may choose, for policy reasons, to set fees at less than full recovery. (for example, fees based on market, geography, assessment, project specific, statutory/legal limits or specific Council policy). As stated above, in some cases, the City will acknowledge that a subsidy is acceptable, or even necessary to ensure program access and viability. Where appropriate, fees that have not been increased in some time should have increases phased in over several years to avoid 'sticker shock' increases.

If a particular fee is not adjusted in the budget process, to the extent feasible and/or appropriate, it should be increased biennially by a CPI factor to keep pace with inflation. Beginning in FY2014/15 the City will use the State of California Department of Industrial Relations Consumer Price Index (CPI) which is the same index used by the County Assessor to adjust the annual property tax roll for inflation.

Biennially, the Finance Department shall determine the percentage change in this index and apply the increase or decrease to the master fee schedule, rounding up to the nearest whole dollar. Certain fees are exempt from an index adjustment, such as fees set by the State of California, percentage-based fees or those that have been identified as inappropriate for indexed fee increases (e.g. feasibility or fees that are based on market for services). Exempt fees are noted in the master fee schedule. Council may consider fee issues outside of the annual budget process on a case-by-case basis.

The City should conduct a comprehensive cost of service analysis every five to seven years to ensure fees and charges are set appropriately. Generally, fees may be adjusted based on supplemental analysis whenever there have been significant changes in the method, level or cost of service delivery. For example, changes in processes and technology change the staff time required to provide services to the public. A cost of service study will identify and quantify these changes.

Proposition 26

Proposition 26, the “Stop Hidden Taxes Initiative,” was passed by the voters on November 2, 2010, to amend Article XIII C of the State Constitution. According to the ballot measure, the intent of the measure is to ensure the effectiveness of Propositions 13 and 218 by providing a definition of a “tax” for state and local purposes “so that neither the Legislature nor local governments can circumvent these restrictions on increasing taxes by simply defining new or expanded taxes as ‘fees.’” Accordingly, under Proposition 26 a tax has been very broadly defined.

Tax Defined:

“Tax” now means “any levy, charge, or exaction of any kind imposed by a local government, except for the following seven categories of charges:

Exception 1 – Benefit Conferred or Privilege Granted

A charge imposed for a specific benefit conferred or privilege granted directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of conferring the benefit or granting the privilege

Examples:

- Residential parking permit fees
- Professional licenses
- Business improvement assessments

Exception 2 – Government Service or Product

A charge imposed for a specific government service or product provided directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product

Examples:

- User fees for park and recreation programs
- Weed abatement fees
- Sidewalk curb repairs

Exception 3 – Licenses and Permits

A charge imposed for the reasonable regulatory costs to a local government for issuing licenses and permits, performing investigations, inspections and audits, enforcing agricultural marketing orders, and the administrative enforcement and adjudication thereof

Examples:

- Building inspections
- Cardroom license
- Business licenses

Exception 4 – Use of City property

A charge imposed for entrance to or use of local government property, or the purchase, rental, or lease of local government property

Examples:

- City-owned parking lots
- Swimming pools
- Convention Center rentals
- Golf green fees

Exception 5 – Fines and Penalties

A fine, penalty, or other monetary charge imposed by the judicial branch of government or a local government as a result of a violation of law

Examples:

- City Code fines and penalties (e.g., 1.28.020)
- Parking fines

Exception 6 – Property Development Charges

A charge imposed as a condition of property development

Examples:

- Development impact fees

Exception 7 – Proposition 218 Fees

Assessments and property related fees imposed in accordance with the provisions of Proposition 218, Article XIII D

Examples:

- Utility fees for water, sewer, drainage, and solid waste
- Street lighting assessments

Burden of Proof:

The paragraph following the seven enumerated exceptions states:

“The local government bears the burden of proving by a preponderance of the evidence [1] that a levy, charge, or other exaction is not a tax, [2] that the amount is no more than necessary to cover the reasonable costs of the government activity, and [3] that the manner in which those costs are allocated to a payor bears a fair or reasonable relationship to the payor’s burdens on, or benefits received from, the governmental activity.” The latter two requirements only apply to the first three exceptions.

Thus, with the burden of proof now shifted to the City, that requires each department to take into consideration how it aims to prove that a proposed fee or fee increase is not a tax. The following analytical framework can assist in this regard.

Burden of Proof: A 3-step Analysis

1. The City must make a threshold determination whether one of the exceptions applies.
 - If none apply, it is a tax subject to voter approval.
2. If Exceptions 1, 2, or 3 apply, the City must also show that the fee revenue will not exceed the reasonable costs of providing the related governmental activity (at the aggregate level).
3. Finally, the City must show that the costs are fairly allocated to the individual payors.

RESOLUTION NO. 2022-XXX

Adopted by the Sacramento City Council

May 17, 2022

APPROVING CITYWIDE FEE AND CHARGE ADJUSTMENTS

BACKGROUND:

- A. On February 7, 2006, the City Council adopted the Citywide Fees and Charges policy (Resolution No. 2006-106).
- B. On May 8, 2014, the City Council amended the Fee and Charge Policy (Resolution No 2014-111). As a result effective in FY2014/15 the City is using the State of California Department of Industrial Relations Consumer Price Index (CPI) which is the same index used by the Sacramento County Assessor to adjust the annual property tax roll for inflation. This aligns adjustments for inflation affecting the City's largest revenue source, property taxes, with the fees that are also indexed against inflation.
- C. Implementation of the policy provides the necessary mechanism to ensure that the City's fees and charges reflect the City's current costs and that those fees and charges are reviewed on an annual basis by City Council. Staff has conducted the required annual review and recommends certain new fees and fee adjustments.
- D. Proposed new fees, deleted fees, and fee adjustments are set forth in Exhibit A.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The fee and charge adjustments as set forth in Exhibit A are hereby approved.
- Section 2. Exhibit A is part of the resolution.
- Section 3. The Citywide Fees and Charges policy shall be adjusted on a biennial basis for all fees indexed against the State of California Department of Industrial Relations Consumer Price Index to keep pace with inflation.

- Section 4. The Citywide Fees and Charges policy for the Fire Prevention Program is amended to include an annual fee increase each July 1st, by the percentage change in the Consumer Price Index (CPI) Series Title: Urban Wage Earners and Clerical Workers the U.S. City Average, All Urban Consumers—not seasonally adjusted, for San Francisco-Oakland- San Jose, CA as published by the U.S. Department of Labor, Bureau of Labor Statistics for the twelve (12) month period ending December 31 of the preceding year.
- Section 5. The Citywide Fees and Charges policy for the Fire Department EMS Program is amended to include an annual fee increase each July 1st, by the percentage change in the Consumer Price Index (CPI) Series Title: Medical Care in the U.S. City Page 7 of 14 Average, All Urban Consumers, Not Seasonally Adjusted, as published by the U.S. Department of Labor, Bureau of Labor Statistics for the twelve (12) month period ending December 31 of the preceding year. A cost analysis will be prepared annually, and CPI increases will be implemented, provided that the increase does not exceed the cost of providing services.

Table of Contents:

Exhibit A – FY2021/22 Adjustments to Fees and Charges

Exhibit A

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
1	City Attorney	General	Development Agreements	Modify	\$185/hr	\$203/hr	Change of hourly rate based on new hourly rate for FY23. Effective date: July 1, 2022.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
2	City Attorney	General	Development Related Agreements - Legal Services Fee	Modify	\$185/hr	\$203/hr	Change of hourly rate based on new hourly rate for FY23. Effective date: July 1, 2022.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
3	City Attorney	General	Financing Agreements; Agreement to Reimburse Fees and Costs - Legal Review Fee	Modify	\$185/hr	\$203/hr	Change of hourly rate based on new hourly rate for FY23. Effective date: July 1, 2022.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
4	City Attorney	General	Estoppel Certificates	Modify	\$185/hr	\$203/hr	Change of hourly rate based on new hourly rate for FY23. Effective date: July 1, 2022.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
5	City Attorney	General	EIFD Formation - Legal Review Fee	Add	\$0	\$3,000	New fee based on current flat fee for related work. Effective July 1, 2022.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
6	Community Development	General	Rental Housing Inspection Program Additional Unit Inspection Fee	Modify	\$127	\$164	Increasing to \$164 will provide moderately better cost recovery (as determined by the 2016 Code Fee Study).	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
7	Community Development	General	Rental Housing Inspection Program Unit Inspection Fee	Modify	\$127	\$164	Increasing to \$164 will provide moderately better cost recovery (as determined by the 2016 Code Fee Study).	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
8	Community Development	General	Rental Housing Inspection Program Re-inspection Fee	Modify	\$127	\$164	Increasing to \$164 will provide moderately better cost recovery (as determined by the 2016 Code Fee Study).	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
9	Community Development	General	Business Compliance Re-Inspection Fee	Modify	\$127	\$164	Increasing to \$164 will provide moderately better cost recovery (as determined by the 2016 Code Fee Study).	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
10	Community Development	General	Ministerial Approval of Two Dwellings & Urban Lot Splits (Senate Bill 9)	Modify	Planning Staff Hourly Rate, \$168	Ministerial Single-Unit or Duplex Dwelling: \$840 each unit or dwelling Ministerial Urban Lot Split: \$2,520	The single-unit or duplex dwelling fee of \$840 each accounts for an average of five hours of Planning staff time to process the application, based on information collected from processing SB9 applications since January 1, 2022. The \$840 is also consistent with the Site Plan and Design Review staff-level fee and Ministerial Infill Housing for single-unit and duplex dwellings. Effective date: July 17, 2022. The urban lot split fee of \$2,520 accounts for an average of 15 hours of Planning staff time to process the application. Urban lot splits requires more Planning staff coordination with other City Departments/Divisions and outside agencies in the review of the application, including the collection of comments for corrections and advisories. Effective date: July 17, 2022.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
11	Community Development	General	Cost of litigation	Modify	Existing fee, consistent with City Code section 17.800.010.C	City's damages, costs, and attorneys' fees, excluding City's staff attorneys' fees, associated with any claim, action, or proceeding brought against the City and its City Council, agencies, commissions, boards, departments, officers, employees, and agents arising out of or in any way connected to a development project.	Fee authorized by Government Code section 65104 and City Code section 17.800.010.C; this resolution simply adds this existing fee to the official Fee Schedule. Effective date: July 17, 2022.	This charge is not a tax under Proposition 26, as it falls under exceptions 3 (regulatory fees and charges) and 6 (fees and charges imposed as a condition of development). Cal. Const. art. XIII C sections 1(e)(3) and 1(e)(6).
12	Community Development	General	Tentative map - 5-50 parcels	Modify	\$294 flat fee, plus \$500 per lot	\$4,494 flat fee, plus \$500 per lot	Clarify that the current fee is not less than the fee for 1-4 parcels, \$4,200, but in addition to it. Effective date: July 17, 2022.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
13	Convention and Cultural Services	Community Center	Chairs	Modify	\$2.20 per chair, per day	\$2.25 per chair, per day	Charge increased by 2.3%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
14	Convention and Cultural Services	Community Center	Forklift	Modify	\$115.00 per hour; with operator	\$120.00 per hour; with operator	Charge increased by 4.3%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
15	Convention and Cultural Services	Community Center	Lighting Package (Memorial Auditorium only)	Modify	\$750	\$775	Charge increased by 3.3%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
16	Convention and Cultural Services	Community Center	Manlift	Modify	\$130.00 per hour; with operator	\$135.00 per hour; with operator	Charge increased by 3.8%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
17	Convention and Cultural Services	Community Center	Piano, 9' Steinway Grand	Modify	\$550.00 per day	\$575.00 per day	Charge increased by 4.5%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
18	Convention and Cultural Services	Community Center	Piano, 9' Baldwin Grand	Modify	\$425.00 per day	\$450.00 per day	Charge increased by 5.9%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
19	Convention and Cultural Services	Community Center	Piano, Yamaha Upright	Modify	\$200.00 per day	\$220.00 per day	Charge increased by 10.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
20	Convention and Cultural Services	Community Center	Convention Center Attendant	Modify	\$58.00 per hour	\$61.00 per hour	Charge increased by 5.2%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
21	Convention and Cultural Services	Community Center	Crowd Control	Modify	\$26.00 per hour (4 hour minimum)	\$28.00 per hour (4 hour minimum)	Charge increased by 7.7%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
22	Convention and Cultural Services	Community Center	Crowd Control Supervisor	Modify	\$32.00 per hour (4 hour minimum)	\$34.00 per hour (4 hour minimum)	Charge increased by 6.3%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
23	Convention and Cultural Services	Community Center	Crowd Director	Modify	\$26.00 per hour (4 hour minimum)	\$28.00 per hour (4 hour minimum)	Charge increased by 7.7%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
24	Convention and Cultural Services	Community Center	Door Guard	Modify	\$26.00 per hour (4 hour minimum)	\$28.00 per hour (4 hour minimum)	Charge increased by 7.7%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
25	Convention and Cultural Services	Community Center	Engineer	Modify	\$90.00 per hour	\$95.00 per hour	Charge increased by 5.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
26	Convention and Cultural Services	Community Center	Fire Watch	Modify	\$58.00 per hour (4 hour minimum)	\$61.00 per hour (4 hour minimum)	Charge increased by 5.2%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
27	Convention and Cultural Services	Community Center	Head Usher	Modify	\$32.00 per hour (4 hour minimum)	\$34.00 per hour (4 hour minimum)	Charge increased by 6.3%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
28	Convention and Cultural Services	Community Center	Liaison	Modify	\$37.00 per hour (4 hour minimum)	\$39.00 per hour (4 hour minimum)	Charge increased by 5.4%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
29	Convention and Cultural Services	Community Center	Stagehand	Modify	\$100.00 per hour	\$105.00 per hour	Charge increased by 5.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
30	Convention and Cultural Services	Community Center	Ticket Taker	Modify	\$26.00 per hour (4 hour minimum)	\$28.00 per hour (4 hour minimum)	Charge increased by 7.7%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
31	Convention and Cultural Services	Community Center	TMP Guard	Modify	\$32.00 per hour (4 hour minimum)	\$34.00 per hour (4 hour minimum)	Charge increased by 6.3%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
32	Convention and Cultural Services	Community Center	TMP Supervisor	Modify	\$45.00 per hour (4 hour minimum)	\$47.00 per hour (4 hour minimum)	Charge increased by 4.4%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
33	Convention and Cultural Services	Community Center	Ushers	Modify	\$26.00 per hour (4 hour minimum)	\$28.00 per hour (4 hour minimum)	Charge increased by 7.7%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
34	Convention and Cultural Services	Community Center	120 Volt Electrical Outlets	Modify	\$90.00 per day 20 amps	\$95.00 per day 20 amps	Charge increased by 5.6%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
35	Convention and Cultural Services	Community Center	208v Single Phase	Modify	\$255.00 per day 60 amps or 6 h.p.	\$265.00 per day 60 amps or 6 h.p.	Charge increased by 3.9%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
36	Convention and Cultural Services	Community Center	208v Single Phase	Modify	\$350.00 per day 100 amps or 6 h.p.	\$360.00 per day 100 amps or 6 h.p.	Charge increased by 2.9%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
37	Convention and Cultural Services	Community Center	208v Single Phase	Modify	\$600.00 per day 200 amps or 6 h.p.	\$625.00 per day 200 amps or 6 h.p.	Charge increased by 4.2%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
38	Convention and Cultural Services	Community Center	208v Single Phase	Modify	\$1,140.00 per day 400 amps or 6 h.p.	\$1,200.00 per day 400 amps or 6 h.p.	Charge increased by 5.3%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
39	Convention and Cultural Services	Community Center	208v Three Phase	Modify	\$185.00 per day 20 amps or 2 h.p.	\$195.00 per day 20 amps or 2 h.p.	Charge increased by 5.4%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
40	Convention and Cultural Services	Community Center	208v Three Phase	Modify	\$220.00 per day 30 amps or 3 h.p.	\$230.00 per day 30 amps or 3 h.p.	Charge increased by 4.5%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
41	Convention and Cultural Services	Community Center	208v Three Phase	Modify	\$325.00 per day 60 amps or 6 h.p.	\$335.00 per day 60 amps or 6 h.p.	Charge increased by 3.1%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
42	Convention and Cultural Services	Community Center	208v Three Phase	Modify	\$480.00 per day 100 amps or 6 h.p.	\$500.00 per day 100 amps or 6 h.p.	Charge increased by 4.2%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
43	Convention and Cultural Services	Community Center	208v Three Phase	Modify	\$885.00 per day 200 amps or 6 h.p.	\$925.00 per day 200 amps or 6 h.p.	Charge increased by 4.5%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
44	Convention and Cultural Services	Community Center	208v Three Phase	Modify	\$1,420.00 per day 400 amps or 6 h.p.	\$1,490.00 per day 400 amps or 6 h.p.	Charge increased by 4.9%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
45	Convention and Cultural Services	Community Center	208v Three Phase	Modify	\$2,130.00 per day 600 amps or 6 h.p.	\$2,235.00 per day 600 amps or 6 h.p.	Charge increased by 4.9%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
46	Convention and Cultural Services	Community Center	480v Three Phase	Modify	\$775.00 per day 100 amps	\$815.00 per day 100 amps	Charge increased by 5.2%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
47	Convention and Cultural Services	Community Center	Convention Center Meeting Room	Modify	\$0.40 - \$0.50 per sq. ft. depending on room. General Manager may increase the fee not to exceed 10% average annual increase. The Fees and Charges report shall be updated no less frequently than every 5 years to reflect annual increases.	\$0.42 - \$0.53 per sq. ft. depending on room. General Manager may increase the fee not to exceed 10% average annual increase. The Fees and Charges report shall be updated no less frequently than every 5 years to reflect annual increases.	Charges adjusted within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
48	Convention and Cultural Services	Community Center	Convention Center Ballroom	Modify	\$0.40 - \$0.50 per sq. ft. depending on Ballroom sections. General Manager may increase the fee not to exceed 10% average annual increase. The Fees and Charges report shall be updated no less frequently than every 5 years to reflect annual increases.	\$0.42 - \$0.53 per sq. ft. depending on Ballroom sections. General Manager may increase the fee not to exceed 10% average annual increase. The Fees and Charges report shall be updated no less frequently than every 5 years to reflect annual increases.	Charge adjusted within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
49	Convention and Cultural Services	Community Center	Convention Center Exhibit Hall Space	Modify	\$0.20 - \$0.30 per sq. ft. depending on Exhibit Hall. General Manager may increase the fee not to exceed 10% average annual increase. The Fees and Charges report shall be updated no less frequently than every 5 years to reflect annual increases.	\$0.22 - \$0.32 per sq. ft. depending on Exhibit Hall. General Manager may increase the fee not to exceed 10% average annual increase. The Fees and Charges report shall be updated no less frequently than every 5 years to reflect annual increases.	Charges adjusted within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26																																																																																			
50	Convention and Cultural Services	Community Center	Convention Center Lobby Space	Modify	\$0.40 - \$0.50 per sq. ft. depending on Lobby space. General Manager may increase the fee not to exceed 10% average annual increase. The Fees and Charges report shall be updated no less frequently than every 5 years to reflect annual increases.	\$0.42 - \$0.53 per sq. ft. depending on Lobby space. General Manager may increase the fee not to exceed 10% average annual increase. The Fees and Charges report shall be updated no less frequently than every 5 years to reflect annual increases.	Charge adjusted within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.																																																																																			
51	Convention and Cultural Services	Community Center	Performing Arts Center Rental - Non-Ticketed	Add	\$0	\$6,350.00 per day	Charge within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.																																																																																			
52	Convention and Cultural Services	Community Center	Performing Arts Center Rental - Ticketed	Modify	\$10,000.00 flat per event (includes rent, box office services and house staff)	\$10,500.00 flat per event (includes rent, box office services and house staff)	Charge adjusted within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.																																																																																			
53	Convention and Cultural Services	Community Center	Jean Runyon Little Theater Rental - Non-Profit Rate	Modify	\$425.00 per four hour rental, \$50.00 per hour thereafter	\$450.00 per four hour rental, \$50.00 per hour thereafter	Charges adjusted within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.																																																																																			
54	Convention and Cultural Services	Community Center	Jean Runyon Little Theater Rental	Modify	\$500.00 per four hour rental, \$50.00 per hour thereafter	\$550.00 per four hour rental, \$50.00 per hour thereafter	Charge adjusted within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.																																																																																			
55	Convention and Cultural Services	Community Center	Memorial Auditorium Rental - Non-Ticketed	Modify	\$6,050.00 per day	\$6,350.00 per day	Charges adjusted within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.																																																																																			
56-75	Convention and Cultural Services	Community Center	Trade-Show Electrical Rates	Modify	<table border="1"> <thead> <tr> <th>Fee Name</th> <th>Current Fee</th> <th>Proposed Fee</th> </tr> </thead> <tbody> <tr> <td>120 Volt Electrical Outlet</td> <td></td> <td></td> </tr> <tr> <td>0-500 watts (5 amps)</td> <td>\$32.00</td> <td>\$34.00</td> </tr> <tr> <td>501-1000 watts (10 amps)</td> <td>\$37.00</td> <td>\$39.00</td> </tr> <tr> <td>1001-1500 watts (15 amps)</td> <td>\$44.00</td> <td>\$46.00</td> </tr> <tr> <td>1501-2000 watts (20 amps)</td> <td>\$49.00</td> <td>\$51.00</td> </tr> <tr> <td>208v Single Phase</td> <td></td> <td></td> </tr> <tr> <td>10 amps or ¼ h.p.</td> <td>\$54.00</td> <td>\$57.00</td> </tr> <tr> <td>15 amps or 1 h.p.</td> <td>\$66.00</td> <td>\$69.00</td> </tr> <tr> <td>20 amps or 2 h.p.</td> <td>\$84.00</td> <td>\$88.00</td> </tr> <tr> <td>30 amps or 3 h.p.</td> <td>\$101.00</td> <td>\$106.00</td> </tr> <tr> <td>40 amps or 5 h.p.</td> <td>\$114.00</td> <td>\$120.00</td> </tr> <tr> <td>50 amps or 6 h.p.</td> <td>\$130.00</td> <td>\$136.00</td> </tr> <tr> <td>*Above 60 amps based on 25% as per quote by Decorator</td> <td></td> <td></td> </tr> <tr> <td>208v Three Phase</td> <td></td> <td></td> </tr> <tr> <td>10 amps or ¼ h.p.</td> <td>\$74.00</td> <td>\$76.00</td> </tr> <tr> <td>15 amps or 1 h.p.</td> <td>\$87.00</td> <td>\$90.00</td> </tr> <tr> <td>20 amps or 2 h.p.</td> <td>\$115.00</td> <td>\$120.00</td> </tr> <tr> <td>30 amps or 3 h.p.</td> <td>\$132.00</td> <td>\$138.00</td> </tr> <tr> <td>40 amps or 5 h.p.</td> <td>\$154.00</td> <td>\$162.00</td> </tr> <tr> <td>50 amps or 6 h.p.</td> <td>\$178.00</td> <td>\$187.00</td> </tr> <tr> <td>*Above 60 amps based on 25% as per quote by Decorator</td> <td></td> <td></td> </tr> <tr> <td>480v Three Phase</td> <td></td> <td></td> </tr> <tr> <td>20 amps or 2 h.p.</td> <td>\$282.00</td> <td>\$296.00</td> </tr> <tr> <td>30 amps or 3 h.p.</td> <td>\$325.00</td> <td>\$341.00</td> </tr> <tr> <td>40 amps or 5 h.p.</td> <td>\$350.00</td> <td>\$368.00</td> </tr> <tr> <td>50 amps or 6 h.p.</td> <td>\$384.00</td> <td>\$403.00</td> </tr> <tr> <td>*Above 60 amps based on 25% as per quote by Decorator</td> <td></td> <td></td> </tr> </tbody> </table>	Fee Name	Current Fee	Proposed Fee	120 Volt Electrical Outlet			0-500 watts (5 amps)	\$32.00	\$34.00	501-1000 watts (10 amps)	\$37.00	\$39.00	1001-1500 watts (15 amps)	\$44.00	\$46.00	1501-2000 watts (20 amps)	\$49.00	\$51.00	208v Single Phase			10 amps or ¼ h.p.	\$54.00	\$57.00	15 amps or 1 h.p.	\$66.00	\$69.00	20 amps or 2 h.p.	\$84.00	\$88.00	30 amps or 3 h.p.	\$101.00	\$106.00	40 amps or 5 h.p.	\$114.00	\$120.00	50 amps or 6 h.p.	\$130.00	\$136.00	*Above 60 amps based on 25% as per quote by Decorator			208v Three Phase			10 amps or ¼ h.p.	\$74.00	\$76.00	15 amps or 1 h.p.	\$87.00	\$90.00	20 amps or 2 h.p.	\$115.00	\$120.00	30 amps or 3 h.p.	\$132.00	\$138.00	40 amps or 5 h.p.	\$154.00	\$162.00	50 amps or 6 h.p.	\$178.00	\$187.00	*Above 60 amps based on 25% as per quote by Decorator			480v Three Phase			20 amps or 2 h.p.	\$282.00	\$296.00	30 amps or 3 h.p.	\$325.00	\$341.00	40 amps or 5 h.p.	\$350.00	\$368.00	50 amps or 6 h.p.	\$384.00	\$403.00	*Above 60 amps based on 25% as per quote by Decorator			Charges increase by approx. 5.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
Fee Name	Current Fee	Proposed Fee																																																																																									
120 Volt Electrical Outlet																																																																																											
0-500 watts (5 amps)	\$32.00	\$34.00																																																																																									
501-1000 watts (10 amps)	\$37.00	\$39.00																																																																																									
1001-1500 watts (15 amps)	\$44.00	\$46.00																																																																																									
1501-2000 watts (20 amps)	\$49.00	\$51.00																																																																																									
208v Single Phase																																																																																											
10 amps or ¼ h.p.	\$54.00	\$57.00																																																																																									
15 amps or 1 h.p.	\$66.00	\$69.00																																																																																									
20 amps or 2 h.p.	\$84.00	\$88.00																																																																																									
30 amps or 3 h.p.	\$101.00	\$106.00																																																																																									
40 amps or 5 h.p.	\$114.00	\$120.00																																																																																									
50 amps or 6 h.p.	\$130.00	\$136.00																																																																																									
*Above 60 amps based on 25% as per quote by Decorator																																																																																											
208v Three Phase																																																																																											
10 amps or ¼ h.p.	\$74.00	\$76.00																																																																																									
15 amps or 1 h.p.	\$87.00	\$90.00																																																																																									
20 amps or 2 h.p.	\$115.00	\$120.00																																																																																									
30 amps or 3 h.p.	\$132.00	\$138.00																																																																																									
40 amps or 5 h.p.	\$154.00	\$162.00																																																																																									
50 amps or 6 h.p.	\$178.00	\$187.00																																																																																									
*Above 60 amps based on 25% as per quote by Decorator																																																																																											
480v Three Phase																																																																																											
20 amps or 2 h.p.	\$282.00	\$296.00																																																																																									
30 amps or 3 h.p.	\$325.00	\$341.00																																																																																									
40 amps or 5 h.p.	\$350.00	\$368.00																																																																																									
50 amps or 6 h.p.	\$384.00	\$403.00																																																																																									
*Above 60 amps based on 25% as per quote by Decorator																																																																																											
76	Convention and Cultural Services	General	Public Dock Use - Day Use	Add	\$0	Summer day use (the Friday before Memorial Day through Labor Day) : up to 4 hours = \$10, all day use = \$20, Fall through Spring day use (the day after Labor Day through the Thursday before Memorial Day) : up to 4 hours = \$5, all day use = \$10	This fee will cover staff costs to monitor the public boat dock during the day and will assist with enforcement of the docks. CCS is working with the Parking Division to install a Pay-by-Plate parking machine which will provide easy access to users to comply with these fees.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.																																																																																			

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
77	Convention and Cultural Services	General	Public Dock Use - Overnight Use	Modify	\$1.50 per foot (\$20.00 minimum)	Summer overnight use (the Friday before Memorial Day through Labor Day) : \$30 per night. Fall through Spring day use (the day after Labor Day through the Thursday before Memorial Day) : \$20 per night	Overnight use fees are being modified as flat fees instead of a calculation. CCS is working with the Parking Division to install a Pay-by-Plate parking machine which will provide easy access to users to comply with these fees.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
78	Convention and Cultural Services	General	Public Dock Use - Reservation Fee	Delete	\$20	\$0	Removal of the reservation fee as reservations are no longer accepted at the docks.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
79-94	Fire	General	Emergency Medical Services Fees	Modify			Charge adjusted within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
					Description	Current Fee	Proposed Fee	
					ALS 1 Bundled Transport Fee	\$ 1,955.15	\$ 1,979.20	
					ALS 2 Bundled Transport Fee	\$ 1,955.15	\$ 1,979.20	
					BLS Bundled Transport Fee	\$ 1,746.00	\$ 1,767.48	
					Treated / Non-Transports	\$ 303.22	\$ 306.95	
					Mileage	\$ 35.84	\$ 36.28	
					Night Charge	\$ 109.63	\$ 110.97	
					Oxygen	\$ 149.32	\$ 151.16	
					New First Responder Fee	\$ 302.96	\$ 306.69	
					CPAP*	\$ 202.14	\$ 204.63	
					Chest Decompression*	\$ 147.97	\$ 149.79	
					EKG Monitoring*	\$ 172.63	\$ 174.75	
					Cardioversion*	\$ 172.63	\$ 174.75	
					Defibrillation*	\$ 172.63	\$ 174.75	
					Intubation*	\$ 143.12	\$ 144.88	
					EZ Interosseous*	\$ 348.91	\$ 353.20	
					Needle Cricothyrotomy*	\$ 242.58	\$ 245.56	
					* Fees apply when used for ALS2			
95-127	Fire	General	Fire Prevention Fees	Modify			Charge adjusted within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
					Permit Fee Description	FY 22 Fees	FY 23 Fees	
					Aerosol Products (>500 LBS)	\$ 300.00	\$ 312.00	
					Amusement Buildings	\$ 744.00	\$ 775.00	
					Apartment 3-15 Units - Self Certification	\$ 44.00	\$ 46.00	
					Apartment 16-30 Units	\$ 238.00	\$ 248.00	
					Apartment 31-60 Units	\$ 312.00	\$ 325.00	
					Apartment 61-100 Units	\$ 387.00	\$ 402.00	
					Apartment 101-150 Units	\$ 458.00	\$ 477.00	
					Apartment 151-200 Units	\$ 535.00	\$ 557.00	
					Apartment 201-250 Units	\$ 609.00	\$ 634.00	
					Apartment 251-300 Units	\$ 683.00	\$ 711.00	
					Apartment 301-350 Units	\$ 683.00	\$ 711.00	
					Apartment 351-400 Units	\$ 757.00	\$ 788.00	
					Apartment 401-450 Units	\$ 831.00	\$ 865.00	
					Apartment 451-500 Units	\$ 906.00	\$ 943.00	
					Apartment 501+ Units	\$ 906.00	\$ 943.00	
					Arson - Background Check	\$ 29.00	\$ 30.00	
					Arson - Report Copies	\$ 49.00	\$ 51.00	
					Artists Live and Work	\$ 300.00	\$ 312.00	
					Aviation Facilities	\$ 744.00	\$ 775.00	
					Candles/open flames	\$ 226.00	\$ 325.00	
					Cannabis Grow Facility or Dispensary	\$ 411.00	\$ 428.00	
					Carnivals/Fairs	\$ 337.00	\$ 351.00	
					Cellulose Nitrate Film	\$ 300.00	\$ 312.00	
					Combustible Storage	\$ 448.00	\$ 467.00	
					Compressed Gases	\$ 300.00	\$ 312.00	
					Consultation Fee	\$ 148.00	\$ 154.00	
					Cryogenes	\$ 300.00	\$ 312.00	
					Daycare (9-14) Occupants	\$ 300.00	\$ 312.00	
					Daycare (15-49) Occupants	\$ 374.00	\$ 390.00	
					Daycare (50-99) Occupants	\$ 374.00	\$ 390.00	
					Daycare (Commercial 100+) Occupants	\$ 374.00	\$ 390.00	
					Dry Cleaning Plant	\$ 374.00	\$ 390.00	
					Dust Producing Oper/storage	\$ 374.00	\$ 390.00	

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26	
						FY 22 Fees FY 23 Fees			
128-159	Fire	General	Fire Prevention Fees	Modify	Permit Fee Description			Charge adjusted within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
					Exhibit/Trade Shows	\$ 596.00	\$ 621.00		
					Explosive Blasting Agent Storage	\$ 448.00	\$ 467.00		
					Failure to Prepare/Cancel	\$ 300.00	\$ 312.00		
					Flammable/Combustible Liquids	\$ 300.00	\$ 312.00		
					Floor Finish	\$ 300.00	\$ 312.00		
					Fruit Ripening	\$ 300.00	\$ 312.00		
					Garage Repairs/Motor Vehicle Fuel	\$ 374.00	\$ 390.00		
					Hazardous Materials	\$ 448.00	\$ 467.00		
					Hazardous Production Facilities	\$ 707.00	\$ 736.00		
					Heliport/Helistop	\$ 226.00	\$ 235.00		
					Helistop (Special Event)	\$ 300.00	\$ 312.00		
					High Piled Storage	\$ 374.00	\$ 390.00		
					Hood System	\$ 337.00	\$ 351.00		
					Hot Food Vendor- Annual	\$ 263.00	\$ 274.00		
					Hot Works/ Cutting and Welding	\$ 300.00	\$ 312.00		
					Hotel/Motel (3-8 Rooms)	\$ 300.00	\$ 312.00		
					Hotel/Motel (9-16 Rooms)	\$ 374.00	\$ 390.00		
					Hotel/Motel (17-30 Rooms)	\$ 448.00	\$ 467.00		
					Hotel/Motel (31-60 Rooms)	\$ 522.00	\$ 544.00		
					Hotel/Motel (61-90 Rooms)	\$ 633.00	\$ 659.00		
					Hotel/Motel (91-120 Rooms)	\$ 707.00	\$ 736.00		
					Hotel/Motel (120+ Rooms)	\$ 781.00	\$ 813.00		
					Hourly Inspection Fee	\$ 148.00	\$ 154.00		
					Inspection- After Hours (Special Event Inspections)	\$ 222.00	\$ 231.00		
					Institution (14 or Less) Occupants	\$ 462.00	\$ 481.00		
					Institution (15-49) Occupants	\$ 795.00	\$ 827.00		
					Institution (50-199) Occupants	\$ 1,129.00	\$ 1,175.00		
					Institution (200+) Occupants	\$ 1,425.00	\$ 1,484.00		
					Knox Box Servicing	\$ 74.00	\$ 77.00		
					Late Payment Fee	\$ 94.00	\$ 98.00		
					Liquid Petroleum Gas (LPG)	\$ 300.00	\$ 312.00		
					Lumber Yard/Woodwork	\$ 559.00	\$ 582.00		
160-191	Fire	General	Fire Prevention Fees	Modify	Permit Fee Description	FY 22 Fees FY 23 Fees	Charge adjusted within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.	
					Magnesium	\$ 300.00			\$ 312.00
					Malls	\$ 1,079.00			\$ 1,123.00
					Marinas	\$ 374.00			\$ 390.00
					Multi Story Bldg (75 FT+ price per square foot)	\$ 0.0034			\$ 0.0035
					Notice and Order to Abate	\$ 2,393.00			\$ 2,491.00
					Notice and Order to Abate - Appeal	\$ 1,457.00			\$ 1,516.00
					Open Burning	\$ 189.00			\$ 197.00
					Organic Coating Application	\$ 300.00			\$ 312.00
					Ovens (Industrial Baking/Drying)	\$ 300.00			\$ 312.00
					Places of Assembly (A-1)	\$ 472.00			\$ 491.00
					Places of Assembly (A-2 & A-3) 50-99	\$ 286.00			\$ 297.00
					Places of Assembly (A-2 & A-3) 100+	\$ 393.00			\$ 409.00
					Places of Assembly (A-4 & A-5)	\$ 572.00			\$ 595.00
					Pyrotechnics and Special Effects	\$ 263.00			\$ 274.00
					Pyrotechnics Public Display	\$ 263.00			\$ 274.00
					Radioactive Materials	\$ 411.00			\$ 428.00
					Refrigeration Equipment	\$ 300.00			\$ 312.00
					Re-Issuance of Annual Permit	\$ 26.00			\$ 28.00
					Residential Care Facility (<25) Occupants	\$ 148.00			\$ 154.00
					Residential Care Facility (25+) Occupants	\$ 148.00			\$ 154.00
					SCBA Bottle Maintenance	\$ 95.00			\$ 99.00
					Schools	\$ 148.00			\$ 154.00
					Spraying or Dipping	\$ 300.00			\$ 312.00
					Temporary Membrane Structures	\$ 189.00			\$ 197.35
					Tire Storage (> 1000 Cubic FT)	\$ 411.00			\$ 428.00
					Wood Products	\$ 411.00			\$ 428.00
					Development Fee: Administrative Fee	\$ 72.00			\$ 74.00
					Development Fee: Fire Plan Review Fee	\$ 131.00			\$ 136.00
					Development Fee: Plan Review- Schools Per Hour	\$ 95.00			\$ 98.00
					Development Fee: Minimum Permit Fee	\$ 148.00			\$ 154.00
					Development Fee: Overtime / Expedite Plan Check	\$ 222.00			\$ 231.00
					Development Fee: Regular Time	\$ 148.00			\$ 154.00
192	Public Works	Parking	Memorial Garage - DEPP (Discounted Employee Parking Program)	Add	\$.25 per half hour or fraction thereof		Resolution 98-274; Fee is already being charged but is not on the Fee & Charge schedule.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.	

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
193	Public Works	Parking	Memorial Garage - P-TEP (Part-Time Employee Parking Program)	Add	\$.50 per half hour or fraction thereof		Resolution 98-274; Fee is already being charged but is not on the Fee & Charge schedule.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
194	Public Works	Parking	Old Sacramento Garage - DEPP (Discounted Employee Parking Program)	Add	\$.25 per half hour or fraction thereof		Resolution 98-274; Fee is already being charged but is not on the Fee & Charge schedule.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
195	Public Works	Parking	Old Sacramento Garage - P-TEP (Part-Time Employee Parking Program)	Add	\$.50 per half hour or fraction thereof		Resolution 98-274; Fee is already being charged but is not on the Fee & Charge schedule.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
196	Public Works	Parking	Tower Bridge Garage - P-TEP (Discounted Employee Parking Program)	Add	\$.50 per half hour or fraction thereof		Resolution 98-274; Fee is already being charged but is not on the Fee & Charge schedule.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
197	Public Works	Parking	Old Sacramento Commuter Special	Delete	\$5.00		Resolution 98-274; Discounted commuter special at Old Sacramento garage. No longer in use.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
198	Public Works	Parking	Commuter Rate Special	Modify	\$3.00	\$3.00 - \$10.00	Resolution 98-274; Discounted commuter special at select City parking garages in response to COVID-19 impacts on parking operations.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
199	Public Works	Parking	Museum of Science & Curiosity (MOSAC) - Parking Fee	Add		\$6.00	Motion 2021-0322, 11/16/21, City Parking Management Agreement 2021-1275; Daily parking fee at Museum of Science & Curiosity.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
200	Public Works	General	Base Metered Space Parking Permit Fee for Car Share and Electric Vehicle (EV) Programs	Modify	\$1,680	\$806	Res 2018-0313.; Equivalent to per metered space revenue in FY2021.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
201	Public Works	General	Dedicated Meter Space - Parking Permit for Gas-Powered Car Share Vehicles	Modify	\$1,680	\$806	Resolution 2018-0313.; Equivalent to per metered space revenue in FY2021.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
202	Public Works	General	Dedicated Metered Space - Parking Permit for Zero-Emission Car Share Vehicles (ZEV)	Modify	\$1,260	\$605	Resolution 2018-0313.; Equivalent to 75% of per metered space revenue in FY2021.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
203	Public Works	General	Dedicated Metered Space Parking Permit for Public-Use Electric Vehicle (EV) Charging Space	Modify	\$840	\$403	Resolution 2018-0313.; Equivalent to 50% of per metered space revenue in FY2021.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
204	Public Works	General	Meter Parking Permit Deposit for Free-Floating Car Share Vehicles (Gas-Powered and ZEV)	Modify	\$1,680	\$806	Resolution 2018-0313.; Equivalent to per metered space revenue in FY2021.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
205	Public Works	General	Administration Fee	Add		\$25	Processing fee per application for reservation of metered or non-metered space(s).	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
206	Public Works	General	Violation for any vehicle exiting the garage without paying for parking	Modify	\$100	\$150	Sacramento City Code Section 10.44.090A, Resolution 2016-0143, Resolution 2020-0149.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
207	Public Works	General	Meter Reservation - Expedited Fee- On-Street Parking Reservation - Expedite Fee	Modify	\$175.00	\$175.00	Resolution 2010-0265, Resolution 2020-0149. Updating reservation fee name/description to include non-metered parking.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
208	Public Works	General	Meter Reservation - Daily Meter Fee- On-Street Parking Reservation - Daily Fee	Modify	\$7.00	\$7.00	Resolution 2010-0265, Resolution 2020-0149. Updating reservation fee name/description to include non-metered parking.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee		Justification	Proposition 26		
						Current Fee	Proposed Fee				
						Unit	FY2021/22	FY2022/23			
209-233	Public Works	Solid Waste	Hazardous Material Disposal Rates FY2022/23	Modify		Material			The fees listed cover the labor and disposal cost associated with each specific type of hazardous waste, including transportation to the final disposal or recycling facility. Each type of hazardous material must be disposed of or diverted using a specific process mandated by the State of California to prevent damage to the environment and minimize the amount of waste going to landfills.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.	
						Acid Liquids/Solids (by gal.)	gallon	\$15.70			\$14.34
						Acid Liquids/Solids (by lb.)	pound	\$1.85			\$1.69
						Aerosols	pound	\$2.07			\$1.97
						Antifreeze (by gal.)	gallon	\$3.63			\$4.69
						Antifreeze (by lb.)	pound	\$0.40			\$0.52
						Base Liquids/Solids (by gal.)	gallon	\$10.80			\$14.34
						Base Liquids/Solids (by lb.)	pound	\$1.27			\$1.69
						Batteries (Alkaline) or batteries not segregated	pound	\$1.26			\$1.32
						Broken Fluorescent Lights	pound	\$1.55			\$1.69
						Car Batteries	pound	\$0.40			\$0.52
						Compact / U-tube / Circular Fluorescent	each	\$0.50			\$0.55
						Compressor Oil (by gal.)	gallon	\$9.32			\$7.73
						Compressor Oil (by lb.)	pound	\$1.10			\$0.91
						Cooking Oil (by gal.)	gallon	\$3.63			\$4.69
						Cooking Oil (by lb.)	pound	\$0.40			\$0.52
						Fire Extinguisher	pound	\$1.47			\$1.96
						Flammable Liquids (for consolidation) (by gal.)	gallon	\$6.21			\$7.73
						Flammable Liquids (for consolidation) (by lb.)	pound	\$0.73			\$0.91
						Flammable Liquids/Solids (for lab pack) (by gal.)	gallon	\$10.94			\$12.29
						Flammable Liquids/Solids (for lab pack) (by lb.)	pound	\$1.29			\$1.45
						Flares	pound	\$3.08			\$5.32
						HID / Mercury / Metal Halide	each	\$1.30			\$1.35
Inhalation Hazard	pound	\$37.85	\$38.52								
Latex Paint (PaintCare eligible) (by gal.)	gallon	\$4.04	\$5.21								
Latex Paint (PaintCare eligible) (by lb.)	pound	\$0.40	\$0.52								
234-257	Public Works	Solid Waste	Hazardous Material Disposal Rates FY2022/23	Modify		Material			The fees listed cover the labor and disposal cost associated with each specific type of hazardous waste, including transportation to the final disposal or recycling facility. Each type of hazardous material must be disposed of or diverted using a specific process mandated by the State of California to prevent damage to the environment and minimize the amount of waste going to landfills.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.	
						Lithium Batteries (Damaged)	pound	\$9.14			\$10.13
						Lithium Batteries (Non-Recharge)	pound	\$5.48			\$4.37
						Mercury	pound	\$15.12			\$36.77
						Motor Oil - Uncontaminated (by gal.)	gallon	\$3.18			\$3.91
						Motor Oil - Uncontaminated (by lb.)	pound	\$0.42			\$0.52
						NON RCRA SOLID (Oily Absorbant)	pound	\$1.38			\$1.25
						Non-PCB Capacitors/Ballasts	pound	\$1.09			\$0.97
						Oil Base Paint (Not PaintCare Eligible) (by gal.)	gallon	\$10.17			\$11.58
						Oil Base Paint (Not PaintCare Eligible) (by lb.)	pound	\$1.02			\$1.16
						Oil Base Paint (PaintCare Eligible) (by gal.)	gallon	\$4.04			\$5.21
						Oil Base Paint (PaintCare Eligible) (by lb.)	pound	\$0.40			\$0.52
						Oil Filters	pound	\$0.40			\$0.52
						Organic Peroxides	pound	\$36.78			\$29.52
						Oxidizing Liquids/Solids (by gal.)	gallon	\$22.13			\$22.84
						Oxidizing Liquids/Solids (by lb.)	pound	\$2.60			\$2.69
						PCB Capacitors/Ballasts	pound	\$1.26			\$6.52
						Propane Tanks	pound	\$1.15			\$1.37
						Reactive Cyanide	pound	\$36.78			\$48.52
						Rechargeable Batteries	pound	\$0.40			\$0.52
						Sharps	pound	\$2.90			\$3.65
						Spontaneous Combustible	pound	\$21.80			\$38.52
						Straight Fluorescent Lights	foot	\$0.13			\$0.17
Toxic Liquids/Solids (by gal.)	gallon	\$13.44	\$15.90								
Water Reactive	pound	\$18.70	\$19.52								
258	Public Works	Solid Waste	Hazardous Material Disposal Rates FY2022/23: Latex Paint (Not PaintCare Eligible) (by gal.)	Add	N/A		\$11.58		The fees listed cover the labor and disposal cost associated with each specific type of hazardous waste, including transportation to the final disposal or recycling facility. Each type of hazardous material must be disposed of or diverted using a specific process mandated by the State of California to prevent damage to the environment and minimize the amount of waste going to landfills.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.	

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
259	Public Works	Solid Waste	Hazardous Material Disposal Rates FY2022/23: Latex Paint (Not PaintCare Eligible) (by lb.)	Add	N/A	\$1.16	The fees listed cover the labor and disposal cost associated with each specific type of hazardous waste, including transportation to the final disposal or recycling facility. Each type of hazardous material must be disposed of or diverted using a specific process mandated by the State of California to prevent damage to the environment and minimize the amount of waste going to landfills.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
260	Public Works	Solid Waste	Hazardous Material Disposal Rates FY2022/23: Oil Base Paint (bulked) (by gal.)	Add	N/A	\$8.51	The fees listed cover the labor and disposal cost associated with each specific type of hazardous waste, including transportation to the final disposal or recycling facility. Each type of hazardous material must be disposed of or diverted using a specific process mandated by the State of California to prevent damage to the environment and minimize the amount of waste going to landfills.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
261	Public Works	Solid Waste	Hazardous Material Disposal Rates FY2022/23: Oil Base Paint (bulked) (by lb.)	Add	N/A	\$0.85	The fees listed cover the labor and disposal cost associated with each specific type of hazardous waste, including transportation to the final disposal or recycling facility. Each type of hazardous material must be disposed of or diverted using a specific process mandated by the State of California to prevent damage to the environment and minimize the amount of waste going to landfills.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
262	Public Works	Solid Waste	Hazardous Material Disposal Rates FY2022/23: Non-RCRA Liquids/Solids (by gal.)	Delete	\$9.32/gallon	N/A	Disposal facility no longer accepts Non-RCRA Liquids.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
263	Public Works	Private Development	Certificate of Correction	Modify	Full cost recovery. Deposit: \$250	Flat fee: \$600	Flat fee is proposed to capture full cost of staff time without the administrative costs of managing individual project budgets.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
264	Public Works	Private Development	Map Amendment	Modify	Full cost recovery. Deposit : \$500	Flat fee: \$600	Flat fee is proposed to capture full cost of staff time without the administrative costs of managing individual project budgets.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
265	Public Works	Private Development	Right-of-Way Acquisition	Delete	Full cost recovery. Deposit : \$2,500	Delete	This fee is no longer needed in private development projects.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
266	Public Works	Private Development	Master Parcel Map Check	Modify	Full cost recovery. Deposit : \$2,300	Full cost recovery. Deposit : \$3,800	Full cost recovery. Proposed change on deposit to better reflect actual cost of staff performing review services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
267	Public Works	Private Development	Processing Public Easements, Grant Deeds, and Irrevocable Offers of Dedication [IOD]	Modify	Full cost recovery. Deposit : \$500	Full cost recovery. Deposit : \$800 minimum	Full cost recovery. Proposed change on deposit to better reflect actual cost of staff performing review services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
268	Public Works	Private Development	Quitclaim / Relinquishment - Public Service Easements	Add	N/A	Full cost recovery. Deposit : \$800 minimum	Full cost recovery. Proposed change on deposit to better reflect actual cost of staff performing review services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
269	Public Works	Private Development	SB9 Parcel Map - Lot Splits	Add	N/A	Full cost recovery. Deposit : \$2,600	New law passed by the Governor requires separate processing of parcel maps that meet the criteria of SB9. Full cost recovery.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.

Fee #	Department	Fund	Fee Name	Action	Current Fee		Proposed Fee		Justification	Proposition 26
					Tap Size	Current Fees	Proposed Fee			
270-276	Utilities	Water	Installation Charges - Water Taps Only	Modify					Full cost recovery based on recent cost analysis. Fee to recover the cost to establish a connection to water service between private property and City owned water line.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost for providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.
					1 1/2"	\$2,195	\$2,265			
					4"	\$2,871	\$3,158			
					6"	\$2,996	\$3,325			
					8"	\$3,500	\$3,625			
					10"	\$4,497	\$5,204			
					12" (T-Main)	\$7,996	\$8,519			
277	Utilities	Water	Water Site Survey Fee	Modify	\$132		\$158	Full cost recovery based on recent cost analysis. Fee to recover the cost of City labor for evaluation of onsite water uses to determine degree of hazard and appropriate back-flow protection.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost for providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.	
278	Utilities	Water	Water Service - Cross Connection Test	Modify	\$395		\$471	Full cost recovery based on recent cost analysis. Fee to recover the cost of city labor pressure tests performed to confirm whether a dual water system (potable and non-potable) has isolated connections.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost for providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.	
279	Utilities	Water	Water Transport Vehicle Inspection Annual Permit Fee	Modify	\$63		\$76	Full cost recovery based on recent cost analysis. Fee to cover inspection and certification that the water transport vehicle is in compliance with City Code Section 13.04.240	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost for providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.	
280	Utilities	Water	Fire Hydrant Installation: Standard Complete	Modify	\$11,267		\$12,047	Full cost recovery based on recent cost analysis. Fee to recover the cost of service associated with installing a standard fire hydrant. Only available under special circumstances as approved by the Department of Utilities.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost for providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.	
281	Utilities	Water	Privately-Owned Backflow Assembly Inspection	Modify	\$95		\$107	Full cost recovery based on recent cost analysis. Inspection of privately-owned backflow prevention assemblies.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost for providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.	
282-285	Utilities	Water	Outside Water Agency Meter Testing Fee	Add					Full cost recovery based on recent cost analysis. For testing of outside water agencies water meters. Only available as approved by the Department of Utilities.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost for providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.
					Description	Current Fees	Proposed Fee			
					Administrative Cost (Per Order)	N/A	\$289			
					5/8" - 1" Meters (Per Meter)	N/A	\$36			
					1.5" - 2" Meters (Per Meter)	N/A	\$59			
4" - 10" Meters (Per Meter)	N/A	\$102								
286-287	Utilities	Wastewater	Installation Charges - Wastewater Tap Only	Modify					Full cost recovery based on recent cost analysis. Wastewater tap installation activity in easements or in the street where contractor provides excavation.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost for providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.
					Tap Size	Current Fees	Proposed Fee			
					4"	\$1,296	\$1,350			

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
288	Utilities	Wastewater	Groundwater Discharge Capacity Analysis Fee (More than 7 days and less than 30 days)	Modify	\$1,402	\$1,487	Full cost recovery based on recent cost analysis. Fee to recover cost of service associated with performing various levels of ground water discharge capacity analysis.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost for providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.
289	Utilities	Wastewater	Groundwater Discharge Capacity Analysis Fee (Renewal)	Modify	\$671	\$704	Full cost recovery based on recent cost analysis. Fee to recover cost of service associated with performing various levels of ground water discharge capacity analysis.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost for providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.
290	Utilities	Storm Drainage	Review of Special Permits and all other Miscellaneous Planning Entitlements	Modify	Full Cost Recovery (\$328 deposit)	\$492 (Non-refundable Deposit)	Full cost recovery based on recent cost analysis. This fee is to cover Utilities Department costs for providing review of special permits and other miscellaneous entitlements.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost for providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.
291	Youth, Parks and Community Enrichment	General	Older Adult Enhanced or Non-core Programming: Triple R	Modify	YPCE	Full Day Attendance: (8am-5pm) \$80 Half Day Attendance(9am-2pm) \$60 Club Refresh (no personal care 9am-2pm) \$45	The majority of participants who need personal care qualify as Level Two care (currently \$80). For full day attendance and Club Refresh, the cost averages out to less than \$10 an hour—this is at least half the cost for in-home care, which is the City's biggest competitor. The most significant increase will be in the half day attendance which provides personal care and encourages people to attend the full day for maximum respite benefit, but also provides options to families. Families must participate a minimum of 1 day per week. A scholarships is available.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
292	Youth, Parks and Community Enrichment	General	Camp Sacramento / Daily Rate	Modify	\$25 - 82 per day	\$25 - \$119 per day	Rate range added to account for rising food and operational costs.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
293	Youth, Parks and Community Enrichment	General	Camp Sacramento / 3 - 14 day programs	Modify	\$61 - 420	\$61 - \$1500	Fee range increased to allow for future camp specialty programming	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
294	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Group Rental Rates 4 Nights/12 Meals Age 3-5	Modify	\$109	\$109-\$130	Rate range added to account for rising food and operational costs.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
295	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Group Rental Rates 4 Nights/12 Meals Age 6-8	Modify	\$159	\$159-\$190	Rate range added to account for rising food and operational costs.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
296	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Group Rental Rates 4 Nights/12 Meals Age 9-14	Modify	\$209	\$209-\$250	Rate range added to account for rising food and operational costs.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
297	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Group Rental Rates 4 Nights/12 Meals Age 15+	Modify	\$289	\$289-\$349	Rate range added to account for rising food and operational costs.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
298	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Group Rental Rates 2 Nights/5 Meals Age 3-5	Modify	\$109	\$109-\$130	Rate range added to account for rising food and operational costs.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
299	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Group Rental Rates 2 Nights/5 Meals Age 6-8	Modify	\$119	\$119-\$145	Rate range added to account for rising food and operational costs.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
300	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Group Rental Rates 2 Nights/5 Meals Age 9-14	Modify	\$139	\$139-\$169	Rate range added to account for rising food and operational costs.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
301	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Group Rental Rates 2 Nights/5 Meals Age 15+	Modify	\$149	\$149-\$179	Rate range added to account for rising food and operational costs.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
302	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Group Rental Rates 3 Nights/8 Meals Age 3-5	Modify	\$119	\$119-\$145	Rate range added to account for rising food and operational costs.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
303	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Group Rental Rates 3 Nights/8 Meals Age 6-8	Modify	\$139	\$139-\$169	Rate range added to account for rising food and operational costs.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
304	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Group Rental Rates 3 Nights/8 Meals Age 9-14	Modify	\$179	\$179-\$215	Rate range added to account for rising food and operational costs.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
305	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Group Rental Rates 3 Nights/8 Meals Age 15+	Modify	\$219	\$219-\$265	Rate range added to account for rising food and operational costs.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
306	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Group Rental Rates 1 Night/3 Meals Age 3-5	Modify	\$49	\$49-\$65	Rate range added to account for rising food and operational costs.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
307	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Group Rental Rates 1 Night/3 Meals Age 6-8	Modify	\$59	\$59-\$75	Rate range added to account for rising food and operational costs.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
308	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Group Rental Rates 1 Night/3 Meals Age 9-14	Modify	\$69	\$69-\$85	Rate range added to account for rising food and operational costs.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
309	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Group Rental Rates 1 Night/3 Meals Age 15+	Modify	\$89	\$89-\$105	Rate range added to account for rising food and operational costs.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
310	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Family Camp Rental - Week Camp /5 Night Age 3 - 5 - Non-Resident	Modify	\$189	\$189-\$229	Rate range added to account for rising food and operational costs.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
311	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Family Camp Rental - Week Camp /5 Nights Age 3 - 5 - Resident	Modify	\$159	\$159-\$195	Rate range added to account for rising food and operational costs.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
312	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Family Camp Rental - Week Camp /5 Night Age 6-10 - Non-Resident	Modify	\$349	\$349-\$419	Rate range added to account for rising food and operational costs.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
313	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Family Camp Rental - Week Camp /5 Nights Age 6-10 - Resident	Modify	\$289	\$289-\$349	Rate range added to account for rising food and operational costs.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
314	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Family Camp Rental - Week Camp /5 Night Age 11-15 - Non-Resident	Modify	\$459	\$459-\$555	Rate range added to account for rising food and operational costs.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
315	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Family Camp Rental - Week Camp /5 Nights Age 11 - 15 - Resident	Modify	\$399	\$399-\$479	Rate range added to account for rising food and operational costs.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
316	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Family Camp Rental - Week Camp /5 Night Age 16 and over - Non-Resident	Modify	\$619	\$619-\$745	Rate range added to account for rising food and operational costs.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
317	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Family Camp Rental - Week Camp/ 5 Nights - Age 16 and Over - Resident	Modify	\$529	\$529-\$635	Rate range added to account for rising food and operational costs.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
318	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Family Camp Rental - Mini Camp /3 Night Age 3 - 5 - Non-Resident	Modify	\$129	\$129-\$155	Rate range added to account for rising food and operational costs.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
319	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Family Camp Rental - Mini Camp /3 Night Age 3 - 5 - Resident	Modify	\$109	\$109-\$135	Rate range added to account for rising food and operational costs.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
320	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Family Camp Rental - Mini Camp /3 Night Age 6 - 10 - Non-Resident	Modify	\$219	\$219-\$265	Rate range added to account for rising food and operational costs.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
321	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Family Camp Rental - Mini Camp /3 Night Age 6 - 10 - Resident	Modify	\$199	\$199-\$239	Rate range added to account for rising food and operational costs.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
322	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Family Camp Rental - Mini Camp /3 Night Age 11-15 - Non - Resident	Modify	\$269	\$269-\$325	Rate range added to account for rising food and operational costs.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
323	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Family Camp Rental - Mini Camp /3 Night Age 11-15 - Resident	Modify	\$219	\$219-\$265	Rate range added to account for rising food and operational costs.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
324	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Family Camp Rental - Mini Camp /3 Night Age 16 and Over - Non- Resident	Modify	\$359	\$359-\$435	Rate range added to account for rising food and operational costs.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
325	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Family Camp Rental - Mini Camp /3 Night Age 16 and Over - Resident	Modify	\$309	\$309-\$375	Rate range added to account for rising food and operational costs.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
326	Youth, Parks and Community Enrichment	General	Swim Team	modify	\$99	\$99-\$199 per season	Allows for varied season length and varied quantities of practice	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
327	Youth, Parks and Community Enrichment	General	NNCCAC - Patio Rental add on	Add	N/A	\$75-\$125	New facility	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
328	Youth, Parks and Community Enrichment	General	NNCCAC - Lawn Rental add on	Add	N/A	\$75-\$125	New facility	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
329	Youth, Parks and Community Enrichment	General	NNCCAC -Lawn Rental Stand Alone	Add	N/A	\$75-\$150/hour	New facility	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
330	Youth, Parks and Community Enrichment	General	NNCCAC - Fireplace Rental add on	Add	N/A	\$25-\$35 per hour	New facility feature, added to cover staffing when attendant is needed to ensure safety	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
331	Youth, Parks and Community Enrichment	General	Special Event Aquatic Admission	Add	N/A	\$0-\$25	Allow for new and varied special events at pools	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
332	Youth, Parks and Community Enrichment	General	Aquatic Specialty Class Fee	Add	N/A	\$5-\$80 per class	Fee to allow for new and varied specialty aquatics classes	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
333	Youth, Parks and Community Enrichment	General	Stand Alone Wading Pool Rentals	Modify	\$80 for 2 hour rental and additional per hours cost	\$75-\$100 per hour	Fee reflects increased staffing need and cost for rentals	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
334	Youth, Parks and Community Enrichment	General	Community Pool Rentals (excluded NNCCAC)	Modify	\$120-\$310/2hours, plus add on fees and additional per hours costs	\$150-\$300 per hour	Adjusted to reflect staffing needs for various pools and rental group sizes.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
335	Youth, Parks and Community Enrichment	General	NNCCAC Youth Season Rec Swim Pass	Add	N/A	\$50-\$75	New facility	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
336	Youth, Parks and Community Enrichment	General	NNCCAC Adult Season Rec Swim Pass	Add	N/A	\$70-\$105	New facility	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
337	Youth, Parks and Community Enrichment	General	NNCCAC Family Season Pass	Add	N/A	\$195-\$290	New facility	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
338	Youth, Parks and Community Enrichment	General	NNCCAC inflatable/diving board/50M wrist band	Modify	\$1-\$4	\$1-\$4	Adjusted name to include new amenities	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
339	Youth, Parks and Community Enrichment	General	NNCCAC Signs Advertisements	Add	N/A	0-\$500	New facility	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
340	Youth, Parks and Community Enrichment	General	Timing System Rental Add on for meets	Add	N/A	0-\$75 per hour	New facility	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
341	Youth, Parks and Community Enrichment	General	Extra Lifeguard Fee	Add	N/A	\$25-\$40	Fee to cover aquatic requests that require additional lifeguards	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
342	Youth, Parks and Community Enrichment	General	SPDR New Const. of 3+ Units, Commercial, or Additions Greater than 5,000 sqft	Modify	\$420	\$447	Fee increased to reflect increases in staff cc	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
343	Youth, Parks and Community Enrichment	General	Tentative Maps 1-4 Parcels	Modify	\$420	\$447	Fee increased to reflect increases in staff costs.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
344	Youth, Parks and Community Enrichment	General	Tentative Maps 5+ Parcels	Modify	\$560 for deposit	\$1091.7 deposit	Fee increased based on time needed for review. The fee was set based on an expectation and due to the detail involved, takes double the expected amount of time.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
345	Youth, Parks and Community Enrichment	General	PUD Est/ Amendment; Dev. Agreement	Modify	\$560 for deposit	\$1310.04 deposit	Fee increased based on time needed for review. The fee was set based on an expectation and due to the detail involved, takes over double the expected amount of time.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.