

RESOLUTION NO. 2020-0151

Adopted by the Sacramento City Council

May 19, 2020

Resolution Adopting the Fiscal Year 2020/21 Budget for the 12th Street Maintenance District No. 2008-02 and Fixing the Service Fees Charged to Owners of Property within the District

BACKGROUND

- A. The 12th Street Maintenance District No. 2008-02 (District), as shown in Exhibit A, was established by the City Council on August 7, 2008, by Resolution No. 2008- 552.
- B. The total assessment for property owners for Fiscal Year (FY) 2020/21 is projected at \$17,277, which is within the maximum amount allowed for the District shown in the District's Annual Budget, attached hereto as Exhibit B
- C. The service fee rate for 12th Street Maintenance District No. 2008-02 for Fiscal Year (FY) 2020/21 will increase to \$4.52 per linear foot of the property frontage on 12th Street, an increase of \$0.16 from the current year.
- D. The City Council established the District under Chapter 3.128 of the Sacramento City Code and has previously assessed fees on the property in the District to pay for maintenance services which include weekly clean-up of the sidewalks and gutters, litter pick-up and weed control in the landscaped areas, shrub and tree pruning performed up to four times per year, leaf collection and removal during the fall and winter seasons and related services to be provided within the District, in accordance with Chapter 3.128.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Council finds and determines that the background statements A through D are correct.
- Section 2. The City Council has determined that the FY2020/21 costs for the 12th Street Maintenance District No. 2008-02 are as shown in the District's Annual Budget, attached hereto as Exhibit B to this resolution.

- Section 3. The City Manager is authorized to make any necessary budgetary adjustments associated with the approved District Annual Budget for FY2020/21.
- Section 4. The City Council fixes the fee for each property owner as shown on Exhibit C to this resolution and orders the fee be placed on the Sacramento County Assessor's Tax Roll for FY2020/21.
- Section 5. Exhibits A, B and C are part of this resolution.

Table of Contents:

- Exhibit A - District Map
- Exhibit B - FY2020/21 District Budget
- Exhibit C - Service Fee Schedule

Adopted by the City of Sacramento City Council on May 19, 2020, by the following vote:

Ayes: Members Ashby, Carr, Guerra, Hansen, Harris, Jennings, Schenirer, Warren and Mayor Steinberg

Noes: None

Abstain: None

Absent: None

Attest: **Mindy Cuppy** Digitally signed by Mindy Cuppy
Date: 2020.05.27 17:05:16 -07'00'
Mindy Cuppy, City Clerk

The presence of an electronic signature certifies that the foregoing is a true and correct copy as approved by the Sacramento City Council.

EXHIBIT A

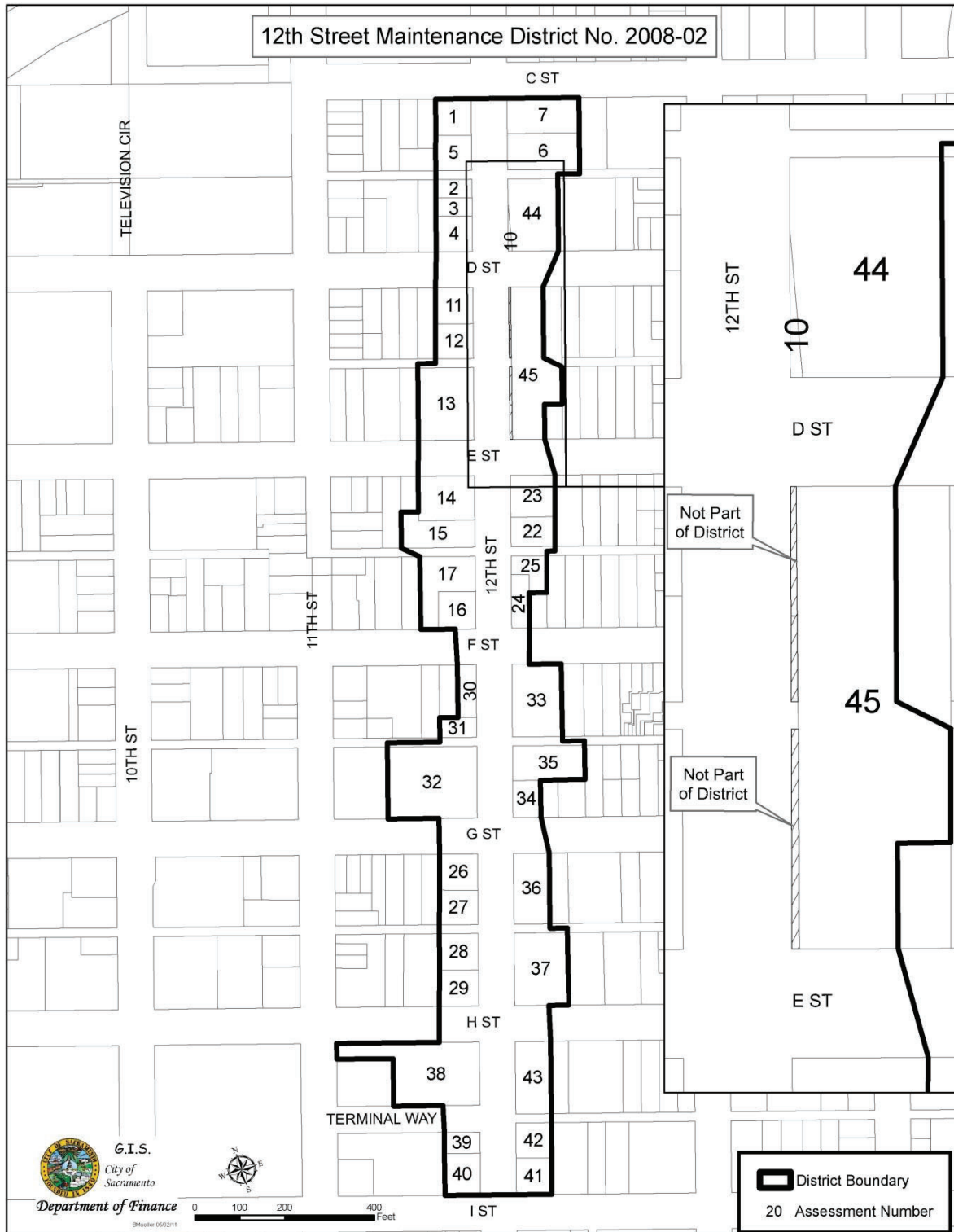


EXHIBIT B

12th STREET MAINTENANCE DISTRICT NO. 2008-02 (FUND 2207) FY2020/21 DISTRICT BUDGET

Estimated Beginning Fund Balance	13,957
Total Assessed to Property Owners	17,277
Total Resources	<u>31,235</u>
Maintenance Contract	
Street Maintenance (Public Works Department)	8,400
Administrative Costs	
Public Improvement Financing (PIF)	
Administration	3,373
Accounting	
Administration	1,098
County Billing	85
Total Expenditures	<u>\$12,956</u>
Estimated Ending Fund Balance	<u>18,279</u>
Year-Over-Year Change in Fund Balance	4,321

SERVICE FEE RATE

Neighborhood	Maximum Authorized	Service Fee Per Linear Foot for FY2019/20	Service Fee Per Linear Foot for FY2020/21
12 th Street Maintenance District No. 2008-02	\$4.52	\$4.36	\$4.52

EXHIBIT C

12TH STREET MAINTENANCE DISTRICT NO. 2008-02 (FUND 2207) SERVICE FEE SCHEDULE FY2020/21

Assmt No.	APN	Frontage (Linear Feet)	FY 2020/21 Service Fee
1	00200750110000	80.00	\$361.60
2	00200750140000	40.00	\$180.80
3	00200750150000	40.00	\$180.80
4	00200750160000	80.00	\$361.60
5	00200750240000	80.00	\$361.60
6	00200820010000	80.00	\$361.60
7	00200820020000	80.00	\$361.60
10	00200820250000	122.00	\$551.44
44	00200820270000	38.73	\$175.06
11	00201150110000	80.00	\$361.60
12	00201150120000	80.00	\$361.60
13	00201150130000	160.00	\$723.20
14	00201160080000	100.00	\$452.00
15	00201160090000	60.00	\$271.20
16	00201160110000	80.00	\$361.60
17	00201160580000	80.00	\$361.60
45	00201210400000	341.72	\$1,544.57
22	00201220010000	70.00	\$316.40
23	00201220020000	90.00	\$406.80
24	00201220240000	120.00	\$542.40
25	00201220250000	40.00	\$180.80
26	00201560110000	80.00	\$361.60
27	00201560120000	80.00	\$361.60
28	00201560130000	80.00	\$361.60
29	00201560140000	80.00	\$361.60
30	00201570070000	120.00	\$542.40
31	00201570080000	40.00	\$180.80
32	00201570130000	160.00	\$723.20
33	00201610010000	160.00	\$723.20
34	00201610190000	80.00	\$361.60
35	00201610200000	80.00	\$361.60
36	00201620010000	160.00	\$723.20
37	00201620200000	160.00	\$723.20
38	00600450020000	140.00	\$632.80
39	00600460010000	47.00	\$212.44
40	00600460070000	93.00	\$420.36
41	00600510160000	80.00	\$361.60
42	00600510170000	80.00	\$361.60
43	00600510210000	160.00	\$723.20
Total		3,822.45	\$17,277.47