



City Council Report

915 I Street, 1st Floor

Sacramento, CA 95814

www.cityofsacramento.org

File ID: 2017-00667

May 16, 2017

Public Hearing Item 01

Title: FY2017/18 Master Fee Schedule (Citywide Fees and Charges Update)

Location: Citywide

Recommendation: Conduct a public hearing and upon conclusion pass a Resolution approving the Citywide Fee and Charge Adjustments.

Contact: Leyne Milstein, Director, (916) 808-8491; Dawn Holm, Budget Manager, (916) 808-5574; Jason Bader, Principal Management Analyst, (916) 808-5817, Department of Finance

Presenter: Jason Bader, Principal Management Analyst, (916) 808-5817, Department of Finance

Attachments:

- 1-Description/Analysis
- 2-Fee Policy
- 3-Proposition 26
- 4-Resolution
- 5-Exhibit A Adjustments to Fees and Charges

Description/Analysis

Issue Detail: On February 7, 2006 (Resolution 2006-106), the City Council (Council) formally adopted a citywide Fees and Charges Policy to ensure that City fees and charges reflect Council’s direction regarding recovery of costs related to providing programs and services. The policy was amended on May 8, 2014, to modify language stating the City will use the State of California Department of Industrial Relations Consumer Price Index (CPI), the same index used by the County Assessor to adjust the annual property tax roll for inflation (Attachment 1). The policy identifies five major categories of fees the City currently implements: impact/development fees, service fees, regulatory fees, rental fees, and penalties/fines. The policy sets the guidelines for cost recovery goals, determines the categories of cost recovery levels, and allows for establishment and modification of fees and charges. Periodically, fees and charges need to be changed to reflect increases in costs or new/changing circumstances.

The fiscal year (FY)2017/18 Proposed Budget was released on April 24, 2017, and includes the changes recommended in this report. Changes to City fees and charges requiring Council approval are included in Exhibit A. The following chart summarizes the number of proposed fee changes by fund and department:

Fund Group / Department (Fund)	New Fee	Modify Fee	Eliminate Fee	Grand Total	Dollar Change
General					
Community Development	2	4	-	6	100,000
Finance	-	2	-	2	(21,600)
Parks and Recreation	1	44	-	45	42,680
Subtotal General Fund	3	50	-	53	\$121,080
Enterprise					
Convention and Cultural Services (Community Center)	-	64	-	64	42,200
Human Resources (Risk)	-	3	-	3	13,000
Public Works (Solid Waste)	1	36	1	38	2,640
Utilities (Wastewater)	-	5	-	5	10,400
Utilities (Water)	5	18	-	23	16,485
Subtotal Enterprise Funds	6	126	1	133	\$84,725
Grand Total	9	176	1	186	\$205,805

Policy Considerations: The changes proposed are consistent with Council’s adopted Fees and Charges Policy and support the City’s budget sustainability and fiscal responsibility goals.

Proposition 26 (Attachment 2) was passed by the voters on November 2, 2010, amending Article XIII C of the state constitution. According to the ballot measure, the intent of the measure is to ensure the effectiveness of Propositions 13 and 218 by providing a definition of a “tax” for state and local purposes “so that neither the Legislature nor local governments can circumvent these restrictions on increasing taxes by simply defining new or expanded taxes as

“fees.” Thus, under Proposition 26 a tax has been defined broadly to include any levy, charge, or exaction of any kind imposed by a local government, except for seven specified categories of charges. Moreover, the City bears the burden of proving that a fee or charge is not a tax. Toward this end, the report contains summary information, as appropriate, explaining why each proposed fee or fee increase is not a tax under Proposition 26.

Economic Impacts: Not applicable.

Environmental Considerations:

California Environmental Quality Act (CEQA): This action is not a project subject to CEQA because it involves the establishment, modification, structuring, restructuring, or approval of rates, tolls, fares, or other charges by public agencies which the public agency finds are for the purpose of meeting operating expenses; and the creation of government funding mechanisms or other government fiscal activities that do not involve any commitment to any specific project that may result in a potentially significant physical impact on the environment. (Pub. Res. Code §21080; CEQA Guidelines, §§ 15378.)

Sustainability: Not applicable.

Commission/Committee Action: This report was reviewed by the Budget and Audit Committee on May 4, 2017 and the committee recommended approval of all fee and charge adjustments.

Rationale for Recommendation: The annual review of citywide fees and charges helps to ensure that the City’s recovery of costs for services keeps pace with changes in the cost-of-living index, as well as changes in methods or levels of service delivery.

Financial Considerations: The review and adjustment of citywide cost recovery through fees and charges is an appropriate mechanism to ensure the continued recovery of costs for specified programs and services. In this case, it is important to note that the proposed fees and charges in this report are necessary to sustain existing programs and do not provide substantial additional resources. The report is recommending nine new fees, 176 modifications to the fee basis or language and one deletion. The FY2017/18 adjustments will generate approximately \$121,000 in additional General Fund revenue and \$85,000 annually for all other funds.

Local Business Enterprise (LBE): None.

RESOLUTION NO. 2014-0111

Adopted by the Sacramento City Council

May 8, 2014

APPROVING CITYWIDE FEE AND CHARGE ADJUSTMENTS

BACKGROUND

- A. On February 7, 2006, the City Council adopted the Citywide Fees and Charges policy (Resolution No. 2006-106).
- B. The City has used the Employee Cost Index for State and Local Government Employees, Total Compensation as published by the Bureau of Labor Statistics for inflationary adjustments. Beginning in FY2014/15 the City will use the State of California Department of Industrial Relations Consumer Price Index (CPI) which is the same index used by the County Assessor to adjust the annual property tax roll for inflation. This change will align adjustments for inflation affecting the City's largest revenue source, property taxes, with the fees that are also indexed against inflation.
- C. Implementation of the policy requires a necessary mechanism to ensure that the City's fees and charges reflect the City's current costs and that those fees and charges are reviewed on an annual basis by City Council. Staff has conducted the required annual review and recommends certain new fees and fee adjustments.
- D. Proposed new fees, deleted fees, and fee adjustments are set forth in Exhibit A.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The fee and charge policy is approved as amended in Exhibit A.
- Section 2. The fee and charge adjustments as set forth in Exhibit B are hereby approved.
- Section 3. Exhibits A and B are part of this resolution.

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Exhibit A: Amended Fee and Charge Policy

Exhibit B: FY2014/15 Adjustments to Fees and Charges

This exhibit, pages 8-14 of the Resolution, are not applicable to this report.

Adopted by the City of Sacramento City Council on May 8, 2014, by the following vote:

Ayes: Members Ashby, Cohn, Fong, Hansen, McCarty, Pannell, Warren

Noes: None

Abstain: None

Absent: Members Schenirer and Mayor Johnson

Attest:

Shirley A. Concolino

Digitally signed by Shirley A. Concolino
DN: cn=Shirley A. Concolino, o=City of Sacramento, ou=City
Clerk, email=sconcolino@cityofsacramento.org, c=US
Date: 2014.05.13 12:39:27 -07'00'

Shirley Concolino, City Clerk

CITY OF SACRAMENTO FEES AND CHARGES POLICY

The City of Sacramento has the ability to determine the extent to which fees should be used to fund City facilities, infrastructure and services.

There are five main categories of fees that the City currently implements¹:

- ✓ **Impact/development fees** are typically one-time charges levied by the City against new development to generate revenue for the construction of infrastructure and capital facilities needed to offset the effects of the new development.
- ✓ **Service fees** are charges imposed on persons or property that are designed to offset the cost of providing a government service. Sometimes these services are elective, such as fees for processing voluntary development permit applications, or providing service/recreation programs, while other service fees are not, such as mandatory service fees for trash or utility services. Such fees are typically reasonably related to the cost of providing the service for which the fee is imposed. Otherwise, the fee may constitute a special tax for which voter approval is required by Propositions 13, 62, and 218.
- ✓ **Regulatory fees** are imposed to offset the cost of a regulatory program, such as business regulatory fees, or to mitigate the past, present or future adverse impact of a fee payer's operations. While payment of a regulatory fee does not necessarily provide any direct benefit from payment of the fee, there must be a "nexus" between the activity and the adverse consequences addressed by the fee. Common examples of regulatory fees include inspection fees and business license fees designed to reimburse a local agency for the cost of monitoring the business and enforcing compliance with City code.
- ✓ **Rental fees** are charged for the rental of public property and include the rental of real property, parking spaces in a public parking lot, or the rental of community facilities such as a recreation or community room or picnic area. Rental fees are not subject to the general rule that the fee must bear a direct relationship to the reasonable cost of providing the service for which the fee is charged however, rental fees must be fair and reasonable.
- ✓ **Penalties/Fines** are payment required for non-compliance or failure to adhere to specific rules and/or requirements.

This document sets forth guidelines for:

- Establishing cost recovery goals;
- Determining the categories of cost recovery levels in which to categorize/organize fees;

1. League of California Cities Website: Spring Meeting May 13-15, 1998 Laurence S. Wiener, Esq. City Attorney of Beverly Hills and Westlake Village *THE CITY ATTORNEY'S ROLE IN EVALUATING FEE STUDIES.*

- Methods for determining which category a fee falls under; and
- Establishment and modification of fees and charges.

A. Cost Recovery Goals

In setting user fees and cost recovery levels, the following factors will be considered²:

- 1) The amount of a fee should not exceed the overall cost of providing the facility, infrastructure or service for which the fee is imposed. In calculating that cost, direct and indirect costs may be included. That is:
 - Costs which are directly related to the provision of the service; and,
 - Support costs which are more general in nature but provide support for the provision of the service. For example, service fees can include reimbursement for the administrative costs of providing the service. Development fees can include the cost of administering the program to construct public facilities that are necessary to serve new development.
- 2) The method of assessing and collecting fees should be as simple as possible in order to reduce the administrative cost of collection.
- 3) Fees should be sensitive to the “market” for similar services.

In addition, in setting enterprise fund fees and cost recovery levels, the following factors will be considered:

- 4) The City will set fees and rates at levels which fully cover the total direct and indirect costs, including operations, capital outlay and debt service of the enterprise programs.
- 5) The City will review and adjust enterprise fees and rate structures as required to ensure that they remain appropriate and equitable.

B. Categories of Cost Recovery Levels in Which to Categorize/Organize Fees

There are five categories of cost recovery levels in which to classify fees:

1. **Enterprise:** Full direct and indirect cost recovery (100% of total costs) for enterprise services such as water, sewer and solid waste, as well as impact/development fees.
2. **High:** Full direct cost recovery (81-100% of total costs).
3. **Medium:** Recovery between 41-80% of direct costs.
4. **Low:** Recovery between 0-40% of direct costs.

2 Government Finance Officers Association Website, Best Practices in Public Budgeting, City of San Luis Obispo: User Fee Cost Recovery Goals, 2005.

5. **Other:** Fees based on market, geography, assessment, project specific, legal limits or specific Council policy.

The City may choose, for policy reasons, to set fees at less than full recovery. For example, fees based on market, geography, assessment, project specific, statutory/legal limits or specific Council policy. In some cases, the City will acknowledge that a subsidy is acceptable, or even necessary to ensure program access and viability.

C. Methods for Determining Which Category a Fee Falls Under

Implementation of higher cost recovery levels is appropriate under the following conditions (up to 100% of the cost of the service or program):

- The service is regulatory in nature (e.g. building permits, plan check fees);
- The service is similar to services provided through the private sector;
- Other private or public sector alternatives could or do exist for the delivery of the service;
- Over-use of the service is specifically discouraged (e.g. police responses to disturbances or false alarms might fall into this category).
- Over-use of the service or facility is a specialized use that could be provided at a lower cost if not for specific nature or service (e.g. lighted fields).

Lower cost recovery levels are appropriate under the following conditions:

- There is no intended relationship between the amount paid and the benefit received. (It is likely that some recreation and human service programs fall into this category as it is expected that these programs will be subsidized by funds);
- Collecting fees is not cost-effective or will significantly effects the accessibility to the service;
- The service is non-recurring, generally delivered on a peak demand or emergency basis, cannot be planned for and is not readily available from a private sector source (e.g. public safety services);
- Collecting fees would discourage compliance with regulatory requirements and adherence is primarily self-identified, and as such, failure to comply would not be readily detected by the City.

Other:

- Market pricing requires that there be a direct relationship between the amount paid and the level and cost of the service received or a direct relationship to actual prices being charged for the service in the current market.
- Legal specifications and/or limitations to the amount that is charged.
- Adopted Council Policy setting specific fee.

Factors to Consider

The extent to which the total cost of service should be recovered through fees depends upon the following factors:

- ✓ The nature of the facilities, infrastructure or services;
- ✓ The nature and extent of the benefit to the fee payer;
- ✓ The effect of pricing on the demand for services; and
- ✓ The feasibility of collection and recovery.

The chart below reflects these factors and the potential options for higher or lower cost recovery³:

	The Nature of the Facilities, Infrastructure or Services	The Nature and Extent of the Benefit to The Fee Payers	Effect of Pricing on the Demand for Services	Feasibility of Collection and Recovery
Higher Cost Recovery	In the case of fees for facilities, infrastructure and proprietary services ⁴ , total cost recovery may be warranted.	When a particular facility or service results in substantial, immediate and direct benefit to fee payers, a higher percentage of the cost of providing the facility or service should be recovered by the fee.	Because the pricing of services can significantly affect demand, full cost recovery for services is more appropriate when the market for the services is strong and will support a high level of cost recovery.	In the case of impact fees, which can be collected at the time of issuance of a building permit, ease of collection is generally not a factor.
Lower Cost Recovery	In the case of governmental services ⁵ , it may be appropriate for a substantial portion of the cost of such services to be borne by the City's taxpayers, rather than the individual users of such services.	When a particular facility or service benefits not only the fee payer but also a substantial segment of the community, lower cost recovery is warranted.	If high levels of cost recovery affect accessibility to or negatively effect the delivery of services to lower income groups, this should be considered based on the overall goals of the program being implemented.	Some fees may prove to be impractical for the City to utilize if they are too costly to administer.

D. Establishment and Modification of Fees and Charges

³ Government Finance Officers Association Website, Best Practices in Public Budgeting, City of Fort Collins, CO: User Fee Policies, 2005.

⁴ Proprietary services are those which are provided for the benefit and enjoyment of the residents of the City

⁵ Governmental services are those which are provided by the City for the public good such as regulating land use, maintaining streets, and providing police and fire protection.

Fees will be reviewed and updated on an ongoing basis as part of the annual budget process to ensure that they keep pace with changes in the cost-of-living as well as changes in methods or levels of service delivery. At the beginning of the budget process each department will submit a list of proposed adjustments to their section of the master fee schedule. Each service must be assigned a target cost recovery level as defined above.

Maintaining competitive status and comparability with other cities should be considered when determining new fee levels. Those fees that are proposed for adjustment should be benchmarked against neighboring jurisdiction fee schedules or appropriate service markets. The benchmark analysis should be taken into consideration when making final pricing decisions.

However, the City may choose, for policy reasons, to set fees at less than full recovery. (for example, fees based on market, geography, assessment, project specific, statutory/legal limits or specific Council policy). As stated above, in some cases, the City will acknowledge that a subsidy is acceptable, or even necessary to ensure program access and viability. Where appropriate, fees that have not been increased in some time should have increases phased in over several years to avoid 'sticker shock' increases.

If a particular fee is not adjusted in the budget process, to the extent feasible and/or appropriate, it should be increased biennially by a CPI factor to keep pace with inflation. Beginning in FY2014/15 the City will use the State of California Department of Industrial Relations Consumer Price Index (CPI) which is the same index used by the County Assessor to adjust the annual property tax roll for inflation.

Biennially, the Finance Department shall determine the percentage change in this index and apply the increase or decrease to the master fee schedule, rounding up to the nearest whole dollar. Certain fees are exempt from an index adjustment, such as fees set by the State of California, percentage-based fees or those that have been identified as inappropriate for indexed fee increases (e.g. feasibility or fees that are based on market for services). Exempt fees are noted in the master fee schedule. Council may consider fee issues outside of the annual budget process on a case-by-case basis.

The City should conduct a comprehensive cost of service analysis every five to seven years to ensure fees and charges are set appropriately. Generally, fees may be adjusted based on supplemental analysis whenever there have been significant changes in the method, level or cost of service delivery. For example, changes in processes and technology change the staff time required to provide services to the public. A cost of service study will identify and quantify these changes.

Proposition 26

Proposition 26, the “Stop Hidden Taxes Initiative,” was passed by the voters on November 2, 2010, to amend Article XIII C of the State Constitution. According to the ballot measure, the intent of the measure is to ensure the effectiveness of Propositions 13 and 218 by providing a definition of a “tax” for state and local purposes “so that neither the Legislature nor local governments can circumvent these restrictions on increasing taxes by simply defining new or expanded taxes as ‘fees.’” Accordingly, under Proposition 26 a tax has been very broadly defined.

Tax Defined:

“Tax” now means “any levy, charge, or exaction of any kind imposed by a local government, except for the following seven categories of charges:

Exception 1 – Benefit Conferred or Privilege Granted

A charge imposed for a specific benefit conferred or privilege granted directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of conferring the benefit or granting the privilege

Examples:

- Residential parking permit fees
- Professional licenses
- Business improvement assessments

Exception 2 – Government Service or Product

A charge imposed for a specific government service or product provided directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product

Examples:

- User fees for park and recreation programs
- Weed abatement fees
- Sidewalk curb repairs

Exception 3 – Licenses and Permits

A charge imposed for the reasonable regulatory costs to a local government for issuing licenses and permits, performing investigations, inspections and audits, enforcing agricultural marketing orders, and the administrative enforcement and adjudication thereof

Examples:

- Building inspections
- Cardroom license
- Business licenses

Exception 4 – Use of City property

A charge imposed for entrance to or use of local government property, or the purchase, rental, or lease of local government property

Examples:

- City-owned parking lots
- Swimming pools
- Convention Center rentals
- Golf green fees

Exception 5 – Fines and Penalties

A fine, penalty, or other monetary charge imposed by the judicial branch of government or a local government as a result of a violation of law

Examples:

- City Code fines and penalties (e.g., 1.28.020)
- Parking fines

Exception 6 – Property Development Charges

A charge imposed as a condition of property development

Examples:

- Development impact fees

Exception 7 – Proposition 218 Fees

Assessments and property related fees imposed in accordance with the provisions of Proposition 218, Article XIII D

Examples:

- Utility fees for water, sewer, drainage, and solid waste
- Street lighting assessments

Burden of Proof:

The paragraph following the seven enumerated exceptions states:

“The local government bears the burden of proving by a preponderance of the evidence [1] that a levy, charge, or other exaction is not a tax, [2] that the amount is no more than necessary to cover the reasonable costs of the government activity, and [3] that the manner in which those costs are allocated to a payor bears a fair or reasonable relationship to the payor’s burdens on, or benefits received from, the governmental activity.” The latter two requirements only apply to the first three exceptions.

Thus, with the burden of proof now shifted to the City, that requires each department to take into consideration how it aims to prove that a proposed fee or fee increase is not a tax. The following analytical framework can assist in this regard.

Burden of Proof: A 3-step Analysis

1. The City must make a threshold determination whether one of the exceptions applies.
 - If none apply, it is a tax subject to voter approval.
2. If Exceptions 1, 2, or 3 apply, the City must also show that the fee revenue will not exceed the reasonable costs of providing the related governmental activity (at the aggregate level).
3. Finally, the City must show that the costs are fairly allocated to the individual payors.

RESOLUTION NO. 2017-XXX

Adopted by the Sacramento City Council

May 16, 2017

APPROVING CITYWIDE FEE AND CHARGE ADJUSTMENTS

BACKGROUND:

- A. On February 7, 2006, the City Council adopted the Citywide Fees and Charges policy (Resolution No. 2006-106).
- B. On May 8, 2014, the City Council amended the Fee and Charge Policy (Resolution No 2014-111). As a result effective in FY2014/15 the City is using the State of California Department of Industrial Relations Consumer Price Index (CPI) which is the same index used by the Sacramento County Assessor to adjust the annual property tax roll for inflation. This aligns adjustments for inflation affecting the City's largest revenue source, property taxes, with the fees that are also indexed against inflation.
- C. On May 4, 2017, this report was reviewed by the Budget and Audit Committee and the committee recommended approving all new fees and fee increases.
- D. Implementation of the policy provides the necessary mechanism to ensure that the City's fees and charges reflect the City's current costs and that those fees and charges are reviewed on an annual basis by City Council. Staff has conducted the required annual review and recommends certain new fees and fee adjustments.
- E. Proposed new fees, deleted fees, and fee adjustments are set forth in Exhibit A.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The fee and charge adjustments as set forth in Exhibit A are hereby approved.
- Section 2. Exhibit A is part of the resolution.

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Exhibit A – FY2017/18 Adjustments to Fees and Charges

Exhibit A

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
1	Community Development	General	Planning Plan Check - minimum rate for projects below \$100,000 Valuation	Modify	15% of Building Plan Check fee	15% of Building Plan Check fee, with a minimum of one hour based on the Planning Division's hourly rate (currently \$135 an hour)	This fee is being updated to collect a minimum one hour fee for all plan checks valued below \$100,000.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
2	Community Development	General	Site Plan and Design Review (SPDR) - Minor Commercial	New Fee	n/a	\$904 - based on 8 hours at the Division's hourly rate (currently \$113 an hour)	This fee is being established to provide a flat rate for minor commercial SPDR applications. This provides a level of fee predictability for the applicant and a reduction of refunds for minor commercial project that are currently charged at a higher rate based on overall building square footage.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
3	Community Development	General	Tenant Relocation (Temporary)	New Fee	n/a	\$300 - up to 5 days	This fee is being established for tenant relocations that are for up to five days. The addition is necessary to clarify between those relocations that exceed five days.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
4	Community Development	General	CUP - Marijuana Program	Modify	\$19,415 deposit with cost recovery at hourly billing rates plus environmental costs (no change)	no change	City Council approved additional marijuana programs with a conditional use permit in April 2017. A modification is necessary to clarify that this fee applies to all applications for marijuana program sites.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
5	Community Development	General	Director CUP - Marijuana Program	Modify	\$13,815.00	no change	City Council approved additional marijuana programs with a conditional use permit in April 2017. A modification is necessary to clarify that this fee applies to all applications for marijuana program sites.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
6	Community Development	General	Conditional Use Permit Marijuana Program Major Modification – Zoning Administrator	Modify	\$3,500	no change	City Council approved additional marijuana programs with a conditional use permit in April 2017. A modification is necessary to clarify that this fee applies to all applications for marijuana program sites.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
7	Convention and Cultural Services	Community Center	Chairs	Modify	\$1.85 per chair, per day	\$2.00 per chair, per day	Charge increased by 7.5%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
8	Convention and Cultural Services	Community Center	Chiavari Chairs (Memorial Auditorium only)	Modify	\$4.20 per chair, per day	\$4.60 per chair, per day	Charge increased by 8.7%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
9	Convention and Cultural Services	Community Center	Cyber / Security Key Recore	Modify	\$66.00 per room (1st room complimentary)	\$69.00 per room (1st room complimentary)	Charge increased by 4.4%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
10	Convention and Cultural Services	Community Center	Cyber / Security Keys	Modify	\$17.00 per event (1st 2 keys complimentary; each additional incurs charge)	\$18.00 per event (1st 2 keys complimentary; each additional incurs charge)	Charge increased by 5.6%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
11	Convention and Cultural Services	Community Center	Cyber / Security Keys lost or damaged	Modify	\$165.00 per key	\$170.00 per key	Charge increased by 2.9%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
12	Convention and Cultural Services	Community Center	Dance floor sections	Modify	\$14.00 per section, per day	\$15.00 per section, per day	Charge increased by 6.7%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
13	Convention and Cultural Services	Community Center	Flat bed cart	Modify	\$33.00 per hour	\$34.00 per hour	Charge increased by 2.9%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
14	Convention and Cultural Services	Community Center	Forklift	Modify	\$110.00 per hour; with operator	\$115.00 per hour; with operator	Charge increased by 4.4%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
15	Convention and Cultural Services	Community Center	Lighting Package at the Memorial Auditorium	Modify	\$578.00	\$635.00	Charge increased by 9.0%, within industry standard cost ranges. This fee is to recover costs of service for adjusting and utilizing production lights at the Memorial Auditorium, in addition to maintaining the equipment and providing power for operation.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
16	Convention and Cultural Services	Community Center	Man lift	Modify	\$116.00 per hour; with operator	\$122.00 per hour; with operator	Charge increased by 4.9%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
17	Convention and Cultural Services	Community Center	Pallet removal	Modify	\$27.00 per pallet	\$28.00 per pallet	Charge increased by 3.6%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
18	Convention and Cultural Services	Community Center	Piano, 9' Steinway Grand	Modify	\$405.00 per day	\$445.00 per day	Charge increased by 9.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
19	Convention and Cultural Services	Community Center	Pipe & Drape	Modify	\$5.50 per foot, per day	\$6.00 per foot, per day	Charge increased by 8.3%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
20	Convention and Cultural Services	Community Center	Riser - Camera (4' x 4') heights 36", 48" or 54"	Modify	\$33.00 per section, per day	\$34.00 per section, per day	Charge increased by 2.9%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
21	Convention and Cultural Services	Community Center	Room Reset / Changeover	Modify	\$441.00 per room	\$460.00 per room	Charge increased by 4.1%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
22	Convention and Cultural Services	Community Center	Staging sections (4' x 8') heights 36", 48" or 54"	Modify	\$33.00 per section, per day	\$34.00 per section, per day	Charge increased by 2.9%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
23	Convention and Cultural Services	Community Center	Staging sections (6' x 8') heights 16", 24" or 32"	Modify	\$33.00 per section, per day	\$34.00 per section, per day	Charge increased by 2.9%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
24	Convention and Cultural Services	Community Center	Convention Center Attendant	Modify	\$49.00 per hour	\$52.00 per hour	Charge increased by 5.8%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
25	Convention and Cultural Services	Community Center	Crowd Control	Modify	\$22.00 per hour (4 hour minimum)	\$23.00 per hour (4 hour minimum)	Charge increased by 4.4%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
26	Convention and Cultural Services	Community Center	Crowd Control Supervisor	Modify	\$27.00 per hour (4 hour minimum)	\$28.00 per hour (4 hour minimum)	Charge increased by 3.6%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
27	Convention and Cultural Services	Community Center	Crowd Director	Modify	\$22.00 per hour (4 hour minimum)	\$23.00 per hour (4 hour minimum)	Charge increased by 4.4%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
28	Convention and Cultural Services	Community Center	Door Guard	Modify	\$22.00 per hour (4 hour minimum)	\$23.00 per hour (4 hour minimum)	Charge increased by 4.4%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
29	Convention and Cultural Services	Community Center	Engineer	Modify	\$77.00 per hour	\$80.00 per hour	Charge increased by 3.8%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
30	Convention and Cultural Services	Community Center	Fire Watch	Modify	\$49.00 per hour (4 hour minimum)	\$51.00 per hour (4 hour minimum)	Charge increased by 3.9%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
31	Convention and Cultural Services	Community Center	Head Usher	Modify	\$27.00 per hour (4 hour minimum)	\$28.00 per hour (4 hour minimum)	Charge increased by 3.6%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
32	Convention and Cultural Services	Community Center	Liaison	Modify	\$27.00 per hour (4 hour minimum)	\$28.00 per hour (4 hour minimum)	Charge increased by 3.6%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
33	Convention and Cultural Services	Community Center	Stagehand	Modify	\$83.00 per hour	\$87.00 per hour	Charge increased by 4.6%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
34	Convention and Cultural Services	Community Center	Ticket Taker	Modify	\$22.00 per hour (4 hour minimum)	\$23.00 per hour (4 hour minimum)	Charge increased by 4.4%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
35	Convention and Cultural Services	Community Center	TMP Guard	Modify	\$27.00 per hour (4 hour minimum)	\$28.00 per hour (4 hour minimum)	Charge increased by 3.6%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
36	Convention and Cultural Services	Community Center	TMP Supervisor	Modify	\$33.00 per hour (4 hour minimum)	\$35.00 per hour (4 hour minimum)	Charge increased by 5.7%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
37	Convention and Cultural Services	Community Center	Ushers	Modify	\$22.00 per hour (4 hour minimum)	\$23.00 per hour (4 hour minimum)	Charge increased by 4.4%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
38	Convention and Cultural Services	Community Center	120 Volt Electrical Outlets	Modify	\$66.00 per day 20 amps	\$73.00 per day 20 amps	Charge increased by 9.6%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
39	Convention and Cultural Services	Community Center	208v Single Phase	Modify	\$193.00 per day 60 amps or 6 h.p.	\$212.00 per day 60 amps or 6 h.p.	Charge increased by 9.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
40	Convention and Cultural Services	Community Center	208v Single Phase	Modify	\$267.00 per day 100 amps or 6 h.p.	\$294.00 per day 100 amps or 6 h.p.	Charge increased by 9.2%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
41	Convention and Cultural Services	Community Center	208v Single Phase	Modify	\$452.00 per day 200 amps or 6 h.p.	\$497.00 per day 200 amps or 6 h.p.	Charge increased by 9.1%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
42	Convention and Cultural Services	Community Center	208v Single Phase	Modify	\$860.00 per day 400 amps or 6 h.p.	\$946.00 per day 400 amps or 6 h.p.	Charge increased by 9.1%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
43	Convention and Cultural Services	Community Center	208v Three Phase	Modify	\$143.00 per day 20 amps or 2 h.p.	\$157.00 per day 20 amps or 2 h.p.	Charge increased by 8.9%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
44	Convention and Cultural Services	Community Center	208v Three Phase	Modify	\$165.00 per day 30 amps or 3 h.p.	\$182.00 per day 30 amps or 3 h.p.	Charge increased by 9.3%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
45	Convention and Cultural Services	Community Center	208v Three Phase	Modify	\$248.00 per day 60 amps or 6 h.p.	\$273.00 per day 60 amps or 6 h.p.	Charge increased by 9.2%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
46	Convention and Cultural Services	Community Center	208v Three Phase	Modify	\$364.00 per day 100 amps or 6 h.p.	\$400.00 per day 100 amps or 6 h.p.	Charge increased by 9.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
47	Convention and Cultural Services	Community Center	208v Three Phase	Modify	\$667.00 per day 200 amps or 6 h.p.	\$734.00 per day 200 amps or 6 h.p.	Charge increased by 9.1%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
48	Convention and Cultural Services	Community Center	208v Three Phase	Modify	\$1,069.00 per day 400 amps or 6 h.p.	\$1,176.00 per day 400 amps or 6 h.p.	Charge increased by 9.1%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
49	Convention and Cultural Services	Community Center	208v Three Phase	Modify	\$1,598.00 per day 600 amps or 6 h.p.	\$1,758.00 per day 600 amps or 6 h.p.	Charge increased by 9.1%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
50	Convention and Cultural Services	Community Center	480v Three Phase	Modify	\$584.00 per day 100 amps	\$642.00 per day 100 amps	Charge increased by 9.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
51-70	Convention and Cultural Services	Community Center	Trade-Show Electrical Rates	Modify	See Table	See Table	Charge increased by approx. 10%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
			Fee Name		Current Fee	Proposed Fee		
			120 Volt Electrical Outlet					
			0-500 watts (5 amps)		\$24.75	\$27.00		
			501-1000 watts (10 amps)		\$28.00	\$30.75		
			1001-1500 watts (15 amps)		\$33.00	\$36.25		
			1501-2000 watts (20 amps)		\$37.25	\$40.75		
			208 Single Phase					
			10 amps or ½ h.p.		\$40.50	\$44.50		
			15 amps or 1 h.p.		\$50.00	\$55.00		
			20 amps or 2 h.p.		\$63.00	\$69.25		
			30 amps or 3 h.p.		\$76.25	\$83.75		
			40 amps or 5 h.p.		\$86.00	\$94.50		
			50 amps or 6 h.p.		\$98.75	\$108.50		
			*Above 60 amps based on 25% as per quote by Decorator					
			208v Three Phase					
			10 amps or ½ h.p.		\$55.75	\$61.25		
			15 amps or 1 h.p.		\$65.75	\$72.25		
			20 amps or 2 h.p.		\$86.75	\$95.25		
			30 amps or 3 h.p.		\$76.25	\$108.75		
			40 amps or 5 h.p.		\$115.50	\$127.00		
50 amps or 6 h.p.		\$134.00	\$147.25					
*Above 60 amps based on 25% as per quote by Decorator								
480v Three Phase								
20 amps or 2 h.p.		\$211.50	\$232.50					
30 amps or 3 h.p.		\$243.50	\$267.75					
40 amps or 5 h.p.		\$262.50	\$288.75					
50 amps or 6 h.p.		\$287.75	\$316.50					
*Above 60 amps based on 25% as per quote by Decorator								
71	Finance	General	Taxi Driver Renewal	Modify	\$195	\$145	This fee decrease is a result of a cost study of the Taxi Cab Driver permitting process. Costs include application intake, taxi knowledge test cost, and overall program administration.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.
72	Finance	General	Taxi Driver New	Modify	\$190	\$145	This fee decrease is a result of a cost study of the Taxi Cab Driver permitting process. Costs include application intake, taxi knowledge test cost, and overall program administration.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.
73	Human Resources	Risk	Driver Safety Training - professional emergency response and commercial except for CA P.O.S.T regulated agencies	Modify	\$400 per day, per student \$200 per half-day	\$450 per day, per student \$225 per half-day	Increased operating costs based on FY 16 expenses.	This charge is not a tax under Propositions 26, as it falls under Exception 2, a fee for government services.
74	Human Resources	Risk	Driver Safety Training - Fleet & Fuel Only	Modify	\$10 per hour, per student	\$11 per hour, per student	Increased operating costs based on FY 16 expenses.	This charge is not a tax under Propositions 26, as it falls under Exception 2, a fee for government services.
75	Human Resources	Risk	Driver Safety Training - Public Defensive Driver	Modify	\$200 per day, per student	\$250 per day, per student	Increased operating costs based on FY 16 expenses.	This charge is not a tax under Propositions 26, as it falls under Exception 2, a fee for government services.
76	Parks and Recreation	General	Special Events Security	Modify	\$35 per hour	\$43 per hour	Fee increase to reflect cost recovery of Park Safety staff to provide security services for Special Events. Fee has not been adjusted since 2011.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
77	Parks and Recreation	General	Park Facility Rental Services	Modify	\$35 per hour	\$43 per hour	Fee increase to reflect cost recovery for Park Safety services/monitoring at park facilities. Fee has not been adjusted since 2011.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
78	Parks and Recreation	General	ADA Restroom Trailer Unit Rental Fee	New Fee	n/a	\$450 per day	This fee is to recover costs for delivery and pickup, supplies, and regular maintenance of the unit.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26																																																																																																			
79-94	Parks and Recreation	General	Camp Sacramento Rental Rates for both Family Camp Rental and Rental Groups	Modify	<table border="1"> <thead> <tr> <th>Family Camp Rate</th> <th>Age</th> <th>Current Rate</th> <th>City of Sacramento Discounted Resident</th> </tr> </thead> <tbody> <tr> <td></td> <td>Age 16 and over</td> <td>\$ 339.00</td> <td>\$ 289.00</td> </tr> <tr> <td></td> <td>Age 11-15</td> <td>\$ 249.00</td> <td>\$ 199.00</td> </tr> <tr> <td></td> <td>Age 6-10</td> <td>\$ 199.00</td> <td>\$ 179.00</td> </tr> <tr> <td></td> <td>Age 3-5</td> <td>\$ 109.00</td> <td>\$ 89.00</td> </tr> <tr> <td></td> <td>Age 2 and under</td> <td>Free</td> <td>Free</td> </tr> <tr> <th>Proposed Family Camp</th> <th>Age</th> <th>Proposed Rate</th> <th>City of Sacramento Discounted Resident</th> </tr> <tr> <td></td> <td>Age 16 and over</td> <td>\$ 349.00</td> <td>\$ 299.00</td> </tr> <tr> <td></td> <td>Age 11-15</td> <td>\$ 259.00</td> <td>\$ 209.00</td> </tr> <tr> <td></td> <td>Age 6-10</td> <td>\$ 209.00</td> <td>\$ 189.00</td> </tr> <tr> <td></td> <td>Age 3-5</td> <td>\$ 119.00</td> <td>\$ 99.00</td> </tr> <tr> <td></td> <td>Age 2 and under</td> <td>Free</td> <td>Free</td> </tr> <tr> <th>Weekly Vacation Rate</th> <th>Age</th> <th>Current Rate</th> <th>City of Sacramento Discounted Resident</th> </tr> <tr> <td></td> <td>Age 16 and over</td> <td>\$ 599.00</td> <td>\$ 509.00</td> </tr> <tr> <td></td> <td>Age 11-15</td> <td>\$ 439.00</td> <td>\$ 379.00</td> </tr> <tr> <td></td> <td>Age 6-10</td> <td>\$ 329.00</td> <td>\$ 269.00</td> </tr> <tr> <td></td> <td>Age 3-5</td> <td>\$ 169.00</td> <td>\$ 139.00</td> </tr> <tr> <td></td> <td>Age 2 and under</td> <td>Free</td> <td>Free</td> </tr> <tr> <th>Proposed Weekly Vacation</th> <th>Age</th> <th>Proposed Rate</th> <th>City of Sacramento Discounted Resident</th> </tr> <tr> <td></td> <td>Age 16 and over</td> <td>\$ 609.00</td> <td>\$ 519.00</td> </tr> <tr> <td></td> <td>Age 11-15</td> <td>\$ 449.00</td> <td>\$ 389.00</td> </tr> <tr> <td></td> <td>Age 6-10</td> <td>\$ 339.00</td> <td>\$ 279.00</td> </tr> <tr> <td></td> <td>Age 3-5</td> <td>\$ 179.00</td> <td>\$ 149.00</td> </tr> <tr> <td></td> <td>Age 2 and under</td> <td>Free</td> <td>Free</td> </tr> </tbody> </table>	Family Camp Rate	Age	Current Rate	City of Sacramento Discounted Resident		Age 16 and over	\$ 339.00	\$ 289.00		Age 11-15	\$ 249.00	\$ 199.00		Age 6-10	\$ 199.00	\$ 179.00		Age 3-5	\$ 109.00	\$ 89.00		Age 2 and under	Free	Free	Proposed Family Camp	Age	Proposed Rate	City of Sacramento Discounted Resident		Age 16 and over	\$ 349.00	\$ 299.00		Age 11-15	\$ 259.00	\$ 209.00		Age 6-10	\$ 209.00	\$ 189.00		Age 3-5	\$ 119.00	\$ 99.00		Age 2 and under	Free	Free	Weekly Vacation Rate	Age	Current Rate	City of Sacramento Discounted Resident		Age 16 and over	\$ 599.00	\$ 509.00		Age 11-15	\$ 439.00	\$ 379.00		Age 6-10	\$ 329.00	\$ 269.00		Age 3-5	\$ 169.00	\$ 139.00		Age 2 and under	Free	Free	Proposed Weekly Vacation	Age	Proposed Rate	City of Sacramento Discounted Resident		Age 16 and over	\$ 609.00	\$ 519.00		Age 11-15	\$ 449.00	\$ 389.00		Age 6-10	\$ 339.00	\$ 279.00		Age 3-5	\$ 179.00	\$ 149.00		Age 2 and under	Free	Free	\$10.00 Flat Fee increase for all reservations to reflect cost recovery for Lifeguard services to meet ACA accreditation requirement.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.				
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111	Parks and Recreation	4th 'R'	4th 'R' Registration Fees	No Change	Category A - \$565 (100 hours and above)	Category A - \$565 (100 hours and above)	This is not a change. However, this is being included because there isn't a separate Resolution providing specific authority.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																																																																																																			
112	Parks and Recreation	4th 'R'	4th 'R' Registration Fees	No Change	Category B - \$475 (80 hours and up to 100 hours)	Category B - \$475 (80 hours and up to 100 hours)	This is not a change. However, this is being included because there isn't a separate Resolution providing specific authority.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																																																																																																			

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26																																																																																																																																																												
113	Parks and Recreation	4th 'R'	4th 'R' Registration Fees	No Change	Category C - \$395 (65 hours and up to 80 hours)	n/a	This is not a change. However, this is being included because there isn't a separate Resolution providing specific authority.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																																																																																																																																																												
114	Parks and Recreation	4th 'R'	4th 'R' Registration Fees	No Change	Category D - \$360 (50 hours and up to 65 hours)	n/a	This is not a change. However, this is being included because there isn't a separate Resolution providing specific authority.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																																																																																																																																																												
115	Parks and Recreation	4th 'R'	4th 'R' Registration Fees	No Change	Category E - \$325 (35 hours and up to 50 hours)	n/a	This is not a change. However, this is being included because there isn't a separate Resolution providing specific authority.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																																																																																																																																																												
116	Parks and Recreation	4th 'R'	4th 'R' Registration Fees	No Change	Category F - \$270 (25 hours and up to 35 hours)	n/a	This is not a change. However, this is being included because there isn't a separate Resolution providing specific authority.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																																																																																																																																																												
117	Parks and Recreation	4th 'R'	4th 'R' Registration Fees	No Change	Category G - \$195 (15 hours and up to 25 hours)	n/a	This is not a change. However, this is being included because there isn't a separate Resolution providing specific authority.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																																																																																																																																																												
118	Parks and Recreation	4th 'R'	4th 'R' Registration Fees	No Change	Category H - \$130 (10 hours and up to 15 hours)	n/a	This is not a change. However, this is being included because there isn't a separate Resolution providing specific authority.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																																																																																																																																																												
119	Parks and Recreation	4th 'R'	4th 'R' Registration Fees	No Change	Category I - \$75 (15 hours and up to 25 hours)	n/a	This is not a change. However, this is being included because there isn't a separate Resolution providing specific authority.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																																																																																																																																																												
120	Parks and Recreation	General	Summer Oasis Program	Modify	\$75 per Session	\$85 per Session	The fees charged partially offset the cost of program.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																																																																																																																																																												
121-158	Public Works	Solid Waste	Hazardous Material Disposal Rates FY18	Modify	<table border="1"> <thead> <tr> <th>Material</th> <th>Unit</th> <th>Current Fee</th> <th>Proposed Fee</th> </tr> </thead> <tbody> <tr><td>5 gal. Propane Tank</td><td>each</td><td>\$14.88</td><td>\$20.34</td></tr> <tr><td>7 gal. Propane Tank</td><td>each</td><td>\$20.25</td><td>\$28.25</td></tr> <tr><td>Acid Liquids/Solids (by gal.)</td><td>gallon</td><td>\$17.80</td><td>\$11.73</td></tr> <tr><td>Acid Liquids/Solids (by lb.)</td><td>pound</td><td>\$2.07</td><td>\$1.38</td></tr> <tr><td>Aerosols</td><td>pound</td><td>\$0.97</td><td>\$2.18</td></tr> <tr><td>Alkaline Batteries or batteries that are not segregated</td><td>pound</td><td>\$1.11</td><td>\$1.18</td></tr> <tr><td>Antifreeze</td><td>gallon</td><td>\$3.69</td><td>\$3.42</td></tr> <tr><td>Base Liquids/Solids (by gal.)</td><td>gallon</td><td>\$8.45</td><td>\$10.12</td></tr> <tr><td>Base Liquids/Solids (by lb.)</td><td>pound</td><td>\$0.97</td><td>\$1.19</td></tr> <tr><td>Broken Fluorescent Lights</td><td>pound</td><td>\$2.04</td><td>\$1.53</td></tr> <tr><td>Car Batteries</td><td>pound</td><td>\$0.41</td><td>\$0.38</td></tr> <tr><td>Compact / U-tube / Circular Fluorescent</td><td>each</td><td>\$0.77</td><td>\$0.50</td></tr> <tr><td>Compressor Oil</td><td>gallon</td><td>\$8.90</td><td>\$7.65</td></tr> <tr><td>Cooking Oil</td><td>gallon</td><td>\$3.69</td><td>\$2.66</td></tr> <tr><td>Fire Extinguisher</td><td>pound</td><td>\$0.76</td><td>\$1.38</td></tr> <tr><td>Flammable Liquids (for consolidation)</td><td>gallon</td><td>\$6.09</td><td>\$10.29</td></tr> <tr><td>Flammable Liquids/Solids (for lab pack) (by gal.)</td><td>gallon</td><td>\$8.45</td><td>\$5.87</td></tr> <tr><td>Flammable Liquids/Solids (for lab pack) (by lb.)</td><td>pound</td><td>\$0.97</td><td>\$0.69</td></tr> <tr><td>Flares</td><td>pound</td><td>\$2.81</td><td>\$2.88</td></tr> <tr><td>HID / Mercury / Metal Halide</td><td>each</td><td>\$1.81</td><td>\$1.13</td></tr> <tr><td>Latex Paint</td><td>gallon</td><td>\$7.71</td><td>\$3.80</td></tr> <tr><td>Mercury</td><td>pound</td><td>\$5.07</td><td>\$14.13</td></tr> <tr><td>Motor Oil - Uncontaminated</td><td>gallon</td><td>\$3.69</td><td>\$2.85</td></tr> <tr><td>Non-PCB Capacitors/Ballasts</td><td>pound</td><td>\$1.03</td><td>\$1.03</td></tr> <tr><td>Non-RCRA Liquids/Solids (by lb.)</td><td>pound</td><td>\$0.97</td><td>\$1.11</td></tr> <tr><td>Non-RCRA Liquids/Solids (by gal.)</td><td>gallon</td><td>\$6.74</td><td>N/A</td></tr> <tr><td>Oil Base Paint</td><td>gallon</td><td>\$7.28</td><td>\$3.80</td></tr> <tr><td>Oil Filters</td><td>pound</td><td>\$0.50</td><td>\$0.38</td></tr> <tr><td>Oxidizing Liquids/Solids (by gal.)</td><td>gallon</td><td>\$17.80</td><td>\$20.74</td></tr> <tr><td>Oxidizing Liquids/Solids (by lb.)</td><td>pound</td><td>\$2.07</td><td>\$2.44</td></tr> <tr><td>PCB Capacitors/Ballasts</td><td>pound</td><td>\$1.90</td><td>\$1.18</td></tr> <tr><td>Print Propane Tanks</td><td>each</td><td>\$1.41</td><td>\$1.13</td></tr> <tr><td>Rechargeable Batteries</td><td>pound</td><td>\$0.41</td><td>\$0.38</td></tr> <tr><td>Sharps</td><td>pound</td><td>N/A</td><td>\$2.88</td></tr> <tr><td>Straight Fluorescent Lights</td><td>foot</td><td>\$0.17</td><td>\$0.13</td></tr> <tr><td>Toxic Liquids/Solids (by gal.)</td><td>gallon</td><td>\$8.45</td><td>\$12.58</td></tr> <tr><td>Toxic Liquids/Solids (by lb.)</td><td>pound</td><td>\$0.97</td><td>\$1.42</td></tr> <tr><td>Water Reactive</td><td>pound</td><td>\$2.68</td><td>\$34.38</td></tr> </tbody> </table>		Material	Unit	Current Fee	Proposed Fee	5 gal. Propane Tank	each	\$14.88	\$20.34	7 gal. Propane Tank	each	\$20.25	\$28.25	Acid Liquids/Solids (by gal.)	gallon	\$17.80	\$11.73	Acid Liquids/Solids (by lb.)	pound	\$2.07	\$1.38	Aerosols	pound	\$0.97	\$2.18	Alkaline Batteries or batteries that are not segregated	pound	\$1.11	\$1.18	Antifreeze	gallon	\$3.69	\$3.42	Base Liquids/Solids (by gal.)	gallon	\$8.45	\$10.12	Base Liquids/Solids (by lb.)	pound	\$0.97	\$1.19	Broken Fluorescent Lights	pound	\$2.04	\$1.53	Car Batteries	pound	\$0.41	\$0.38	Compact / U-tube / Circular Fluorescent	each	\$0.77	\$0.50	Compressor Oil	gallon	\$8.90	\$7.65	Cooking Oil	gallon	\$3.69	\$2.66	Fire Extinguisher	pound	\$0.76	\$1.38	Flammable Liquids (for consolidation)	gallon	\$6.09	\$10.29	Flammable Liquids/Solids (for lab pack) (by gal.)	gallon	\$8.45	\$5.87	Flammable Liquids/Solids (for lab pack) (by lb.)	pound	\$0.97	\$0.69	Flares	pound	\$2.81	\$2.88	HID / Mercury / Metal Halide	each	\$1.81	\$1.13	Latex Paint	gallon	\$7.71	\$3.80	Mercury	pound	\$5.07	\$14.13	Motor Oil - Uncontaminated	gallon	\$3.69	\$2.85	Non-PCB Capacitors/Ballasts	pound	\$1.03	\$1.03	Non-RCRA Liquids/Solids (by lb.)	pound	\$0.97	\$1.11	Non-RCRA Liquids/Solids (by gal.)	gallon	\$6.74	N/A	Oil Base Paint	gallon	\$7.28	\$3.80	Oil Filters	pound	\$0.50	\$0.38	Oxidizing Liquids/Solids (by gal.)	gallon	\$17.80	\$20.74	Oxidizing Liquids/Solids (by lb.)	pound	\$2.07	\$2.44	PCB Capacitors/Ballasts	pound	\$1.90	\$1.18	Print Propane Tanks	each	\$1.41	\$1.13	Rechargeable Batteries	pound	\$0.41	\$0.38	Sharps	pound	N/A	\$2.88	Straight Fluorescent Lights	foot	\$0.17	\$0.13	Toxic Liquids/Solids (by gal.)	gallon	\$8.45	\$12.58	Toxic Liquids/Solids (by lb.)	pound	\$0.97	\$1.42	Water Reactive	pound	\$2.68	\$34.38	The fees cover the labor and disposal cost associated with each specific type of hazardous waste, including transportation to the final disposal or recycling facility. Each type of hazardous material must be disposed of or diverted using a specific process mandated by the State of California to prevent damage to the environment and minimize the amount of waste going to landfills.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
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159-163	Utilities	Water	Installation Charges - Meters: Charge for Meter Only	New Fee (New Cost Unit in Existing Fee Group)	See Table	See Table	Fire service meters are used on water services where there is a combination of domestic and fire service. This new fee will recover the cost of the water meters. To ensure an accurate cost of service, the actual material costs will be charged as there is a large variation in pricing from one type of meter to another.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost of providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.																													
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164-172	Utilities	Water	Installation Charges - Charge for Meter and Installation by City	Modify	See Table	See Table	Fee increase reflects full cost recovery based on a recent cost analysis. This fee is intended to recover the costs of service for water meter installation. The fee identified as 1" meter only is the meter installation fee on existing service connection where the contractor has already installed meter setter (yoke), meter box and lid.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost for providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.																													
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173-180	Utilities	Water	Installation Charges - Water Tap Only	Modify	See Table	See Table	Full cost recovery based on a recent cost analysis. This fee is intended to recover the costs of service for water tap installation in unpaved easements or in the street where contractor provides excavation.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost of providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.																													
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181	Utilities	Water	Water Meter and Backflow Prevention Assemblies – Security Deposit	Modify	\$2,157	\$2,727	Full cost recovery based on a recent cost analysis. This is a deposit fee for the water meter and backflow prevention device required to measure water use by a customers requesting temporary water use. This deposit is charged to cover replacement costs in the event of loss or damage to the City supplied water meter and backflow prevention equipment.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost of providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.																													
182-186	Utilities	Wastewater	Installation Charges – Full Service Wastewater Tap	Modify	See Table	See Table	Revised fee structure based on a recent cost analysis and service delivery study. To ensure an accurate cost of service, the actual staff time and material costs will be charged as there are large variations in time and material costs for this service. This fee is to recover the costs of service associated with full service wastewater tap installation in paved streets and alleys where City provides excavation, installs service connection pipe from the main line to the point of service and restores pavement.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost of providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.																													
					<table border="1"> <thead> <tr> <th>Tap Size</th> <th>Current Fees (\$ / LF)</th> <th>Proposed Fee</th> </tr> </thead> <tbody> <tr> <td>4"</td> <td>\$210</td> <td rowspan="5">Based on Actual City Staff Time and Materials</td> </tr> <tr> <td>6"</td> <td>\$211</td> </tr> <tr> <td>8"</td> <td>\$214</td> </tr> <tr> <td>10"</td> <td>\$211</td> </tr> <tr> <td>12"</td> <td>\$212</td> </tr> </tbody> </table>	Tap Size	Current Fees (\$ / LF)	Proposed Fee	4"	\$210	Based on Actual City Staff Time and Materials	6"	\$211	8"	\$214	10"	\$211	12"	\$212																		
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