

RESOLUTION 2025-0151

Adopted by the Sacramento City Council

May 27, 2025

Resolution Confirming Budget, Diagram, and Levying Assessment for the Neighborhood Landscaping District for Fiscal Year (FY) 2025/26 (Pursuant to Landscaping and Lighting Act of 1972)

BACKGROUND

- A. The Neighborhood Landscaping District (District), as depicted in Exhibit A, was established by the City Council and approved by the Laguna Verde and Laguna Parkway Subdivision property owners on July 23, 1991. City Council subsequently annexed 32 additional subdivisions to the District.
- B. The City Council established the District under the Landscaping and Lighting Act of 1972 (California Streets and Highways Code § 22500 et seq.) (the 1972 Act) and City Code Chapter 3.124, and has previously levied assessments on property in the District to pay for landscaping maintenance services and related services to be provided within the District, all in accordance with the 1972 Act and City Code Chapter 3.124.
- C. On March 25, 2025, the City Council directed the Supervising Engineer of the Department of Public Works, designated by the City Council as the Engineer of Work for the District, to file an Engineer's Annual Report in accordance with the provisions of the 1972 Act (Resolution No. 2025-0073).
- D. On May 13, 2025, the City Council adopted a resolution approving the Engineer's Annual Report filed by the Engineer of Work and declaring its intention to levy and collect assessments within the District for FY2025/26, and set a public hearing for May 27, 2025 (Resolution No. 2025-0123). Notice of the hearing was given on May 16, 2025, in accordance with the 1972 Act and City Code Chapter 3.124.
- E. The maximum authorized assessments for some of the subdivisions within the District will be increasing for FY2025/26 according to the annual increase methodology previously adopted by the City Council. In 17 of the subdivisions, the proposed assessments for FY2025/26 are higher than the actual assessments levied in FY2024/25, however in all cases the proposed assessments are at or below their maximum authorized amounts, as shown on Exhibit B.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

SECTION 1.

The City Council finds and determines that the background statements A through E are true and correct.

SECTION 2.

The City Council confirms the annual budget for the District, as set forth in Exhibit B and as provided in the Engineer's Annual Report for the District.

SECTION 3.

The City Council confirms the assessment diagram and the assessment roll set forth in the Engineer's Annual Report for the District and levies the assessments set forth in the assessment roll in the Engineer's Annual Report.

SECTION 4.

The City Council hereby authorizes the City Manager or designee to make any necessary budgetary adjustments associated with the approval of the Engineer's Annual Report and levy of assessments for FY2025/26.

SECTION 5.

Exhibits A and B are part of this resolution.

TABLE OF CONTENTS:

Exhibit A – District Map

Exhibit B – FY2025/26 Subdivision Budgets & Parcel Assessments


Adopted by the City of Sacramento City Council on May 27, 2025, by the following vote:

Ayes: Members Dickinson, Jennings, Maple, Pluckebaum, Talamantes, and Vang

Noes: None

Abstain: None

Absent: Members Guerra, Kaplan, and Mayor McCarty

Attest:  06/05/2025
Mindy Cuppy, City Clerk

The presence of an electronic signature certifies that the foregoing is a true and correct copy as approved by the Sacramento City Council.

EXHIBIT A

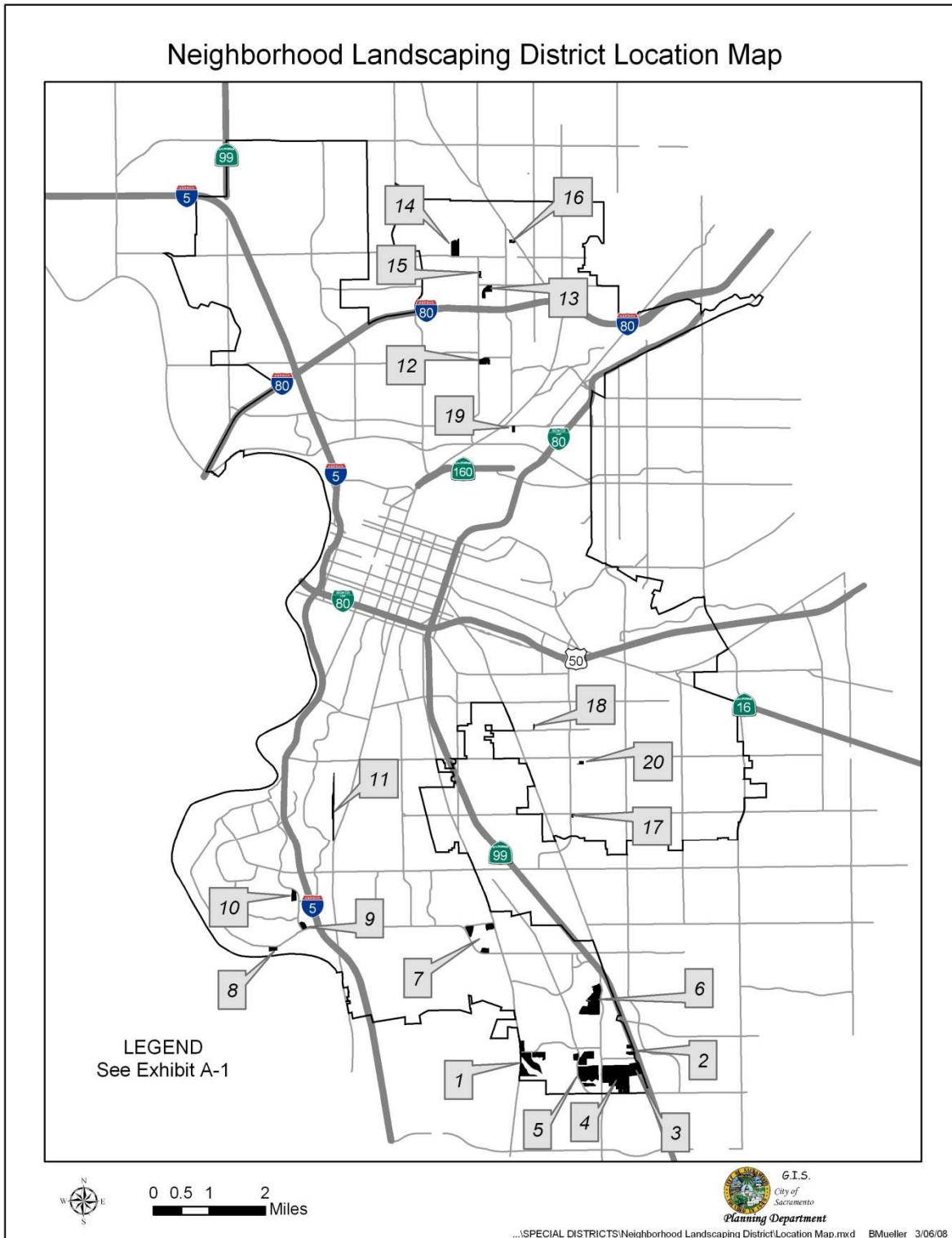


EXHIBIT A-1

NEIGHBORHOOD LANDSCAPING DISTRICT

LOCATION MAP LEGEND

1

Arlington Park #1
Arlington Park Creekside #2
Arlington Park Creekside #3
Arlington Park Creekside #4
Wickford Square

2

Jacinto Village #3
Shasta Meadows

3

Laguna Vista

4

Cameron 5
Laguna Vega
Sheldon Farms
Sheldon Whitehouse

5

Laguna Verde #1
Laguna Verde #2
Laguna Parkway
Newport Cove

6

Regency Place
Stonewood

7

Brookfield Meadows #2
Colony Brookfield
Liberty Lane

8

Carriage Estates

9

Villa Palazzo

10

Windemere Estates

11

East Land Park Village

12

Del Paso Nuevo #1 & #3

13

Chardonnay

14

Kelton

15

Sunrise 94

16

Jones Ranch

17

Elder Place

18

Zorba Court

19

Evergreen Phase I

20

66th Street Subdivision

EXHIBIT B

NEIGHBORHOOD LANDSCAPING DISTRICT SUBDIVISION BUDGET AND PARCEL ASSESSMENTS FUND 2205, FOR FY2025/26

The annual budget for each individual subdivision is as follows:

Subdivision	FY2025/26 Estimated Beginning Fund Balance	FY2025/26 Assessments	FY2025/26 Expenditures	FY2025/26 Estimated Ending Fund Balance
66 th Street Subdivision	82	5,700	5,674	108
Arlington Pk #1	1,329	5,628	5,528	1,429
Arlington Pk Creekside #2	539	20,140	20,040	639
Arlington Pk Creekside #3	466	7,200	7,100	566
Arlington Pk Creekside #4	(65)	7,735	7,368	302
Brookfield Meadows #2	8,717	15,600	18,582	5,735
Cameron 5	1,259	8,449	8,349	1,359
Carriage Estates	12,985	8,596	12,880	8,701
Chardonnay	346	3,686	3,586	446
Colony Brookfield	7,160	14,060	16,123	5,097
Del Paso Nuevo (Units 1 and 3)	207	18,947	18,847	307
East Land Park Village	(240)	27,635	27,001	394
Elder Place	8,022	7,800	10,284	5,538
Evergreen Phase I	12,112	-	-	12,112
Jacinto Village #3	7,557	5,008	1,776	10,789
Jones Ranch	10,002	6,441	10,246	6,197
Kelton	5,083	8,848	9,422	4,509
Laguna Parkway	2,161	20,040	19,940	2,261
Laguna Vega	4,433	19,000	20,433	3,000
Laguna Verde	13,618	12,731	15,731	10,618
Laguna Verde 2	250	7,669	7,569	350
Laguna Vista	(2,855)	10,549	9,538	(1,844)
Liberty Lane	3,771	12,465	12,911	3,325
Newport Cove	11,884	7,977	12,341	7,520
Regency Place	6,425	9,047	11,434	4,038
Shasta Meadows	831	7,974	7,824	981
Sheldon Farms	2,211	16,431	16,102	2,540
Sheldon Whitehouse	2,800	13,594	13,876	2,518
Stonewood	8,811	8,268	10,472	6,607
Sunrise 94	2,110	5,609	5,509	2,210
Villa Palazzo	240	8,400	8,300	340
Wickford Square	3,506	18,408	18,914	3,000
Windemere Estates	3,187	9,500	9,500	3,187
Zorba Court	1,698	3,648	3,548	1,798
Total	140,642	362,783	386,743	116,682

EXHIBIT B (Continued)

The following is a breakdown of the actual cost per single-family lot in each subdivision.

Subdivision	# of Lots	Actual Assessment FY2024/25	Maximum Authorized in FY2025/26	Proposed Actual FY2025/26
66 th Street Subdivision	19	268.42	308.20	300.00
Arlington Pk #1	84	67.00	67.00	67.00
Arlington Pk Creekside #2	76	265.00	265.00	265.00
Arlington Pk Creekside #3	60	120.00	120.00	120.00
Arlington Pk Creekside #4	119	65.00	65.00	65.00
Brookfield Meadows #2	55	276.00	283.63	283.62
Cameron 5	26	316.16	324.95	324.94
Carriage Estates	23	373.74	373.74	373.74
Chardonay	97	38.00	38.00	38.00
Colony Brookfield	74	190.00	190.00	190.00
Del Paso Nuevo (Units 1 and 3)	79	233.38	239.84	239.84
East Land Park Village	90	298.80	307.06	307.06
Elder Place	14	510.00	612.80	557.14
Evergreen Phase I	60	-	150.16	-
Jacinto Village #3	29	168.04	172.70	172.66
Jones Ranch	23	254.58	362.47	280.04
Kelton	146	60.60	60.60	60.60
Laguna Parkway	318	63.02	63.02	63.02
Laguna Vega	270	63.16	76.75	70.36
Laguna Verde	128	99.46	99.46	99.46
Laguna Verde 2	43	178.34	178.34	178.34
Laguna Vista	72	132.00	175.42	146.52
Liberty Lane	74	146.48	243.21	168.44
Newport Cove	62	128.66	128.66	128.66
Regency Place:				
Single Family	133	52.88	52.88	52.88
Multi Family	56	35.96	35.97	35.96
Shasta Meadows	22	352.72	362.47	362.44
Sheldon Farms	103	145.02	184.21	159.52
Sheldon Whitehouse	163	81.16	83.40	83.40
Stonewood	261	31.68	31.68	31.68
Sunrise 94	19	287.26	295.22	295.20
Villa Palazzo	80	105.00	105.00	105.00
Wickford Square	103	173.92	178.72	178.72
Windemere Estates	50	190.00	190.00	190.00
Zorba Court	9	394.44	405.33	405.32