RESOLUTION NO. 2021-0044

Adopted by the Sacramento City Council

February 16, 2021

Establishing the Participatory Budgeting Pilot Program and Multi-Year Operating Project (I80010000)

BACKGROUND

A. At the September 8, 2020 City Council Meeting, the Measure U Community Advisory Committee provided a set of recommendations that included the implementation of Participatory Budgeting.

B. At the September 8, 2020 Council Meeting, Council expressed their desire to learn more about Participatory Budgeting at a future meeting, suggested the City explore a pilot project and recommended that it returns at a Council workshop.

C. Participatory Budgeting is a community engagement process in which residents determine how a portion of the city’s budget is spent.

D. On February 2, 2021 as part of the Midyear Budget discussion, Council requested that the Fiscal Year 2021/22 Budget include a million dollar expenditure budget for the Participatory Budgeting Pilot Program.

E. On February 9, 2021, City Council requested that $225,000 be identified for the planning and implementation of Participatory Budgeting.

F. Establishing and funding a multi-year operating project (MYOP) will allow the City to begin planning for the commencement of the Participatory Budgeting Pilot Program.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Manager or his designee is authorized to establish the Participatory Budgeting Pilot Program Multi-Year Operating Project (I80010000) to facilitate the planning and implementation of a Participatory Budgeting Pilot Program.

Section 2. The City Manager is authorized to make any necessary budgetary transactions to realign the available fund balance in the General Fund (Fund 1001) and Measure U Fund (Fund 2401) to provide the resources needed to implement this transfer.
Section 3. The City Manager or his designee is authorized to establish a $225,000 expenditure budget in I80010000 with a transfer from available fund balance in Fund 2401.

Adopted by the City of Sacramento City Council on February 16, 2021 by the following vote:

Ayes: Members Ashby, Guerra, Harris, Jennings, Loloee, Schenirer, Valenzuela, Vang, and Mayor Steinberg

Noes: None

Abstain: None

Absent: None

Attest: Mindy Cuppy

Mindy Cuppy, City Clerk

The presence of an electronic signature certifies that the foregoing is a true and correct copy as approved by the Sacramento City Council.