RESOLUTION NO. 2020-0260

Adopted by the Sacramento City Council

August 18, 2020

Budgetary Adjustments and Contract Award: Highway Safety Improvement Program (HSIP) Traffic Signal Modifications Project (T15166100)

BACKGROUND

A. This is a federally funded project to improve traffic safety and operations by converting the existing traffic signals from pedestal mounted to mast arm mounted, upgrading the traffic signal heads to current standards, constructing ADA compliant curb ramps, and installing dilemma zone detection.

B. Final design plans, specifications, and estimate (PS&E) for the HSIP Traffic Signal Modifications Project (T15166100) were completed.

C. The project was previously authorized $240,400 in federal HSIP funding for preliminary engineering. The City received Caltrans authorization for the appropriation of $1,106,100 in construction funding on March 23, 2020.

D. A transfer of local funds is required to fund remaining construction and construction support costs.

E. The HSIP Traffic Signal Modifications Project (T15166100) was advertised for construction, and a total of five bids were received on June 9, 2020. The results of the bids are summarized below:

<table>
<thead>
<tr>
<th>Contractor</th>
<th>Bid</th>
<th>DBE (10% Min)</th>
</tr>
</thead>
<tbody>
<tr>
<td>St Francis Electric</td>
<td>$1,147,164</td>
<td>16.1%</td>
</tr>
<tr>
<td>Pacific Excavation</td>
<td>$1,185,128</td>
<td>15.1%</td>
</tr>
<tr>
<td>Mike Brown Electric</td>
<td>$1,248,260</td>
<td>18.3%</td>
</tr>
<tr>
<td>M&amp;M Electric</td>
<td>$1,400,710</td>
<td>89.7%</td>
</tr>
<tr>
<td>Tennyson Electric</td>
<td>$1,439,320</td>
<td>Not Stated</td>
</tr>
</tbody>
</table>
The engineer’s estimate was $1,100,000.

F. The top four bidders met all required bid conditions. Staff recommends that the construction contract be awarded to the lowest responsive and responsible bidder, St. Francis Electric.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

Section 1. The Plans and Specifications for the HSIP Traffic Signal Modifications Project (T15166100) are approved.

Section 2. The City Manager or the City Manager’s designee is authorized to transfer $344,530 (Major Street Construction, Fund 2007) from the expenditure budget of the State and Federal Grant Match Program (T15007200) to the expenditure budget of the HSIP Traffic Signal Modifications Project (T15166100).

Section 3. The City Manager or the City Manager’s designee is authorized to increase the revenue and expenditure budgets of the HSIP Traffic Signal Modifications Project (T15166100) by $1,106,100 (Federal Capital Grants, Fund 3703) in HSIP Funding.

Section 4. The construction contract for HSIP Traffic Signal Modifications Project (T15166100) is awarded to St. Francis Electric in an amount not to exceed $1,147,164.

Section 5. The City Manager or the City Manager’s designee is authorized to execute the construction contract for the HSIP Traffic Signal Modifications Project (T15166100).
Adopted by the City of Sacramento City Council on August 18, 2020, by the following vote:

Ayes: Members Ashby, Carr, Guerra, Hansen, Harris, Schenirer, Warren and Mayor Steinberg

Noes: None

Abstain: None

Absent: Member Jennings

Attest: Mindy Cuppy

Mindy Cuppy, City Clerk

The presence of an electronic signature certifies that the foregoing is a true and correct copy as approved by the Sacramento City Council.