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Out-Going Chair, Active Transportation Commission

Personnel and Public Employees Committee

2026.01.27



Active Transportation Commission

2025 Annual Report

In 2025, the ATC

Held **10** Commission meetings

Heard **30** items

- Input on transportation planning efforts
- Input on corridor and project plans and design
- Input on grant application projects

Active Transportation Commission

7 Powers & Duties

- A. Advise city council on the implementation, criteria, and priority of pedestrian, bicycling, and rolling related policies and projects.
- B. Provide input to city council on the pursuit of grant funding opportunities.
- C. Provide input on program development in walking, bicycle safety, and rolling education, law enforcement, and other areas pertinent to walking, bicycling, and rolling in the city.
- D. Review and discuss current walking, bicycling, and rolling issues and advise city council.
- E. Advise city council on the need for periodic updates of the pedestrian master plan and bikeway master plan.
- F. Provide for public participation and involvement regarding the implementation of walking, bicycling, and rolling projects and programs, and other active transportation matters.
- G. Annually, report to and make recommendations to the city council regarding the status of walking, bicycling, and rolling in the city and activities of the commission.**

ATC

Status of Walking & Bicycling

Annual Report to Council



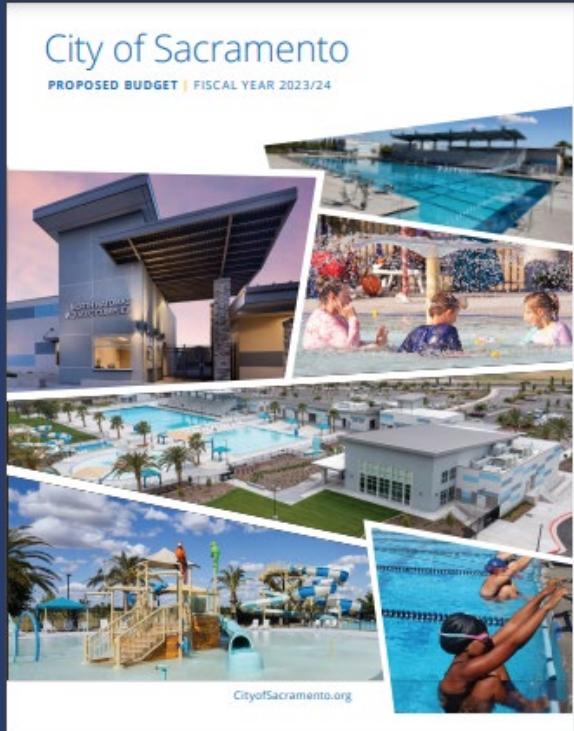
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Recommendations

1. Increase Funding for Active Transportation Infrastructure Projects

The ATC requests to double the average match amount for active transportation grants in order to make the city more competitive for grant funding in the future. The amount would increase by 10% each year thereafter.

Additional Staffing	Year 1 Cost Estimate	Recurring Annual Cost Estimate
TBD	\$ 3,000,000	10% increase over previous year Year 2: \$3,300,000 Year 3: \$3,630,000 Year 4: \$3,993,000 Year 5: \$4,392,300



Source: CityofSacramento.org

2. Implement Traffic Calming Toolbox



The ATC requests to increase the current budget for the speed lump program and apply equitable distribution of the treatments citywide.

The ATC also requests for the application of other traffic calming treatments and tools to be used from the traffic calming toolbox, once developed.

Additional Staffing	Year 1 Cost Estimate	Recurring Annual Cost Estimate
0.5 Senior Engineer 0.5 Associate Engineer	\$ 2,100,000	\$ 2,300,000

3. Increase Funding for Quick-Build Program

The ATC requests to increase funding quick-build bikeways program to implement more quick-build solutions citywide.



Source: [Streetsblog Cal](#)

Additional Staffing	Year 1 Cost Estimate	Recurring Annual Cost Estimate
	\$ 1,200,000	\$ 1,200,000



4. Implement Leading Pedestrian Intervals (LPI) Citywide

The ATC requests to establish a policy to allow LPI's citywide, adopt a policy to include LPI's for all signal replacements, and complete a citywide implementation study to prioritize intersections for LPI implementation.

Additional Staffing	Year 1 Cost Estimate	Recurring Annual Cost Estimate
	\$ 500,000	\$ 500,000

5. Develop a citywide Safe Routes to School program

The ATC request for two staff positions for the development and management of a Citywide Safe Routes to School Program.

Additional Staffing	Year 1 Cost Estimate	Recurring Annual Cost Estimate
1 Senior Planner	\$ 800,000	
1 Associate Planner		\$ 800,000



6. Implement No Turn on Red Policy Citywide

The ATC requests the City complete a study for citywide implementation of a No Turn on Red Policy.

Additional Staffing	Year 1 Cost Estimate	Recurring Annual Cost Estimate
0	\$ 500,000	\$ 500,000



7. Pedestrian Safety Review of Proposed Transitional Housing

The ATC requests the City provide a review of proposed homeless facilities to determine the distance to the two closest public transportation stops, analyze route safety to these public transit stops, and provide recommendations on the safest pedestrian exit from transitional housing to access these routes.

Additional Staffing	Year 1 Cost Estimate	Recurring Annual Cost Estimate
0	\$ 100,000	\$ 100,000



8. Expansion of Creative Crosswalk Policy

The ATC requests the City expand the Creative Crosswalk Policy to include daylighting curbs and bike lanes.

Additional Staffing	Year 1 Cost Estimate	Recurring Annual Cost Estimate
0	\$ 100,000	\$ 100,000



Source: Bikeutah.com

Summary of 2025 Annual ATC Report

Recommendations

Recommendations Summary

	Additional Staffing	Year 1 Cost Estimate	Recurring Annual Cost Estimate
Increase Funding for Active Transportation Infrastructure Projects		\$3,000,000	\$3,300,000*
Implement the Traffic Calming Toolbox	0.5	\$2,100,000	\$2,300,000
	0.5		
Increase the Budget for the Sacramento Quick-Build Program		\$1,100,000	\$1,200,000
Implement Leading Pedestrian Intervals (LPI) Citywide		\$500,000	
Develop a Citywide Safe Routes to School Program	1	\$800,000	\$800,000
	1		
Implement No Right Turn on Red Citywide		\$500,000	
Pedestrian Safety Review of Proposed Transitional Housing		\$100,000	\$100,000
Expansion of Creative Crosswalk Policy		\$100,000	
	Additional Staffing	Year 1 Cost Estimate	Recurring Annual Cost Estimate
Totals	3	\$8,200,000	\$7,700,000*

* These costs are expected to increase each year.

Thank you!

