

## **RESOLUTION NO. 2022-0176**

Adopted by the Sacramento City Council

June 14, 2022

### **Establish Capital Improvement Projects and Appropriation of Funds to Various Park Projects**

#### **BACKGROUND**

- A. The Department of Youth, Parks, & Community Enrichment wishes to expedite certain park improvement projects for scheduling considerations related to funding, design, construction, and project delivery issues to meet grant funding deadlines.
- B. Sufficient funds are available in various funding sources to support the budget transfers.
- C. The Sacramento Housing and Redevelopment Agency's (SHRA) Community Development Block Grant (CDBG) 2022 Action Plan included the following allocations: \$50,000 for the 21<sup>st</sup> Avenue Park Site Plan and \$80,000 for the Wood Park Community Garden. In order to transfer the funds, the City of Sacramento has entered into an Individual Project Agreement (IPA) with SHRA.
- D. The State of California's Per Capita Grant included an allocation of \$177,952 towards Hagginwood Park Soccer Field Renovation Project and will be supplemented with Measure U funding to complete the project.
- E. The State of California's Prop 68 Grant included an allocation of \$3,251,550 for Renfree Field Phase 1 Project.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The following new capital improvement projects are hereby established:
- a. Garcia Bend Park Court Renovation (L19120300);
  - b. Shore Park Improvements (L19159600);
  - c. 21<sup>st</sup> Avenue Park Site Plan (L19100500);
  - d. Wood Park Community Garden (L19208200).

Section 2. The City Manager or the City Manager's designee is authorized to:

- a. Increase the expenditure budget in the Garcia Bend Park Court Renovation (L19120300) project by transferring \$275,000 from CD7 Park Signs and Minor Improvements (L19013900) General Fund (Fund 1001);
- b. Increase the expenditure budget in the Shore Park Improvements (L19159600); project by transferring \$50,000 from CD7 Park Signs and Minor Improvements (L19013900) General Fund (Fund 1001).

Section 3. The following revenue and expenditure budgets are approved:

- a. 21<sup>st</sup> Avenue Park Site Plan Park (L19100500) is established in the amount of \$50,000 from the CDBG Fund (Fund 2700);
- b. Wood Park Community Garden Project (L19208200) is established in the amount of \$80,000 from the CDBG Fund (Fund 2700).
- c. Hagginwood Park Soccer Field Renovation (L19703700) project in the amount of \$177,952 from Other Capital Grants Fund (Fund 3704).
- d. Citywide Park Improvement Projects (L19300000) to fund sub-project Renfree Field Phase 1 Design project in the amount of \$3,251,550 from Other Capital Grants Fund (Fund 3704);
- e. Park Site SN2 Master Plan and Phase 1 Improvements (L19290000) project in the amount of \$25,000 from the CDBG Fund (Fund 2700);
- f. O'Neil Park Restroom Replacement (L19145500) project in the amount of \$450,000 from the CDBG Fund (Fund 2700);
- g. Mangan Park Improvements (L19210200) project in the amount of \$350,000 from the CDBG Fund (Fund 2700);
- h. Mama Marks Park Improvements (L19196200) project in the amount of \$600,000 from the CDBG Fund (Fund 2700).

Section 4. The City Manager or the City Manager's designee is authorized to:

- a. Increase the expenditure budget in the Hagginwood Park Soccer Field Renovation (L19703700) project by transferring \$250,000 from Measure U Park Improvements (L19706000) Measure U (Fund 2401);

- b. Increase the expenditure budget in the Cabrillo Park Irrigation (L19111700); project by transferring \$50,000 from Measure U Park Improvements (L19706000) Measure U (Fund 2401).


Adopted by the City of Sacramento City Council on June 14, 2022, by the following vote:

Ayes: Members Ashby, Guerra, Harris, Jennings, Loloee, Schenirer, Valenzuela, Vang, and Mayor Steinberg

Noes: None

Abstain: None

Absent: None

Attest:  08/01/2022  
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Mindy Cuppy, City Clerk

*The presence of an electronic signature certifies that the foregoing is a true and correct copy as approved by the Sacramento City Council.*