

# Panhandle Impact Fee Ordinance

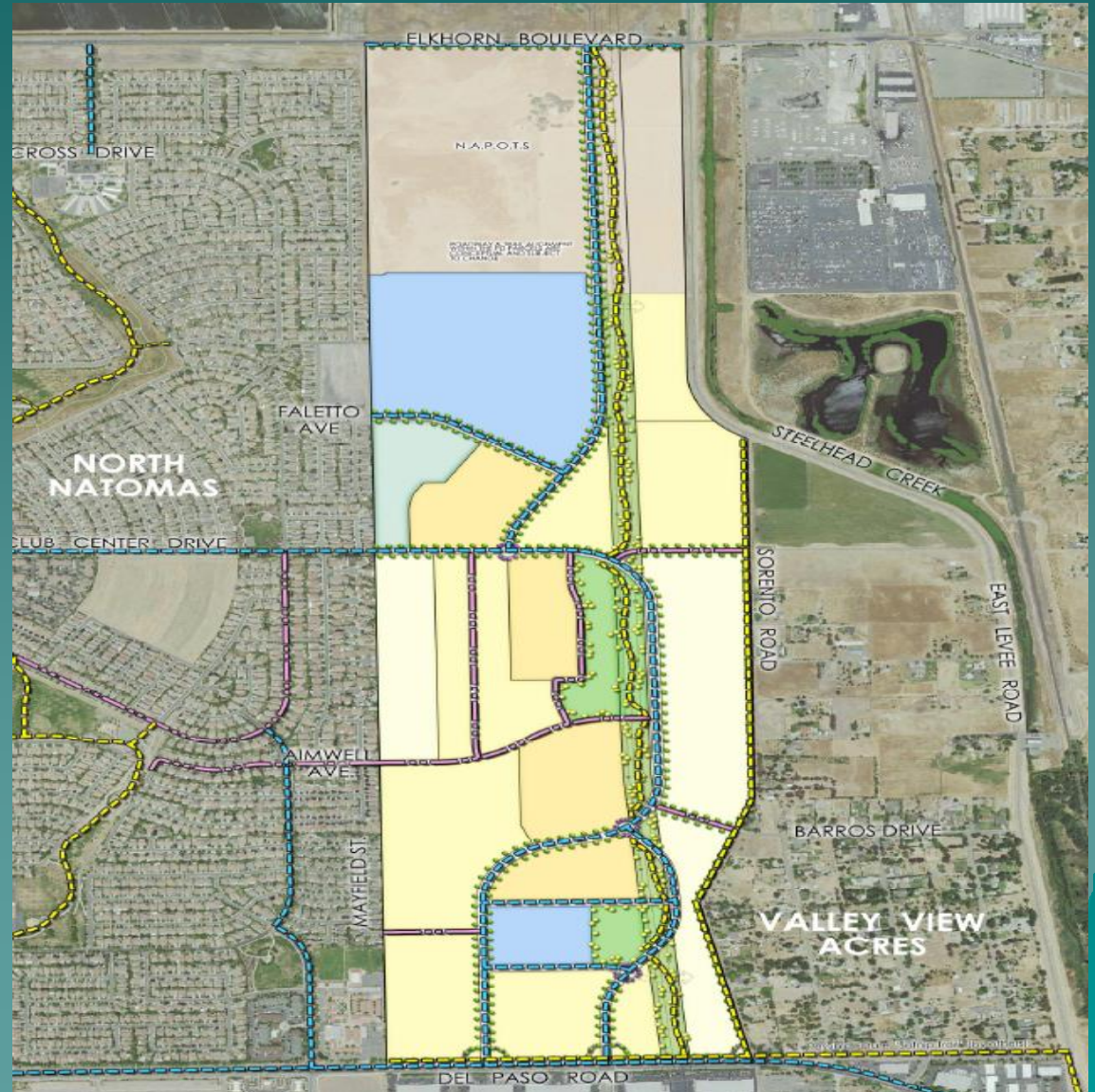
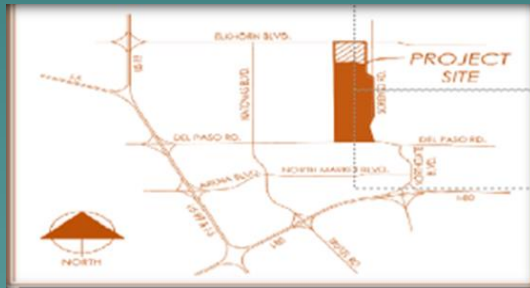
Law & Legislation  
Committee

May 17, 2022

A stylized, dark teal silhouette of a mountain range is located in the bottom right corner of the slide, partially overlapping the date text.

# Panhandle

PUD Land Use*	
	SNLD-E
	SNLD-T
	SNLD-V
	Elementary School
	High School / Middle School
	Park - Quimby
	Park - Ninos Parkway
	Open Space - Ninos Parkway
	Detention Basin - Open Space
	Planned Development (Krumenacher Property)
	Major Roads (Del Paso Rd & Elkhorn Blvd)
	Collector and Residential Streets



Panhandle Finance Plan  
Panhandle Fee Program Fees (FY 2022-23)

Item	Total Fee Revenue	Residential		
		Estates (E)	Traditional (T)	Village (V)
Units	1,662	340	869	453
<b>Panhandle DA Fee Component</b>		<i>per unit</i>	<i>per unit</i>	<i>per unit</i>
Regional Park Land Acquisition	\$3,968,856	\$2,388	\$2,388	\$2,388
Transit	\$975,594	\$587	\$587	\$587
Fire Facilities	\$990,552	\$596	\$596	\$596
Community Center	\$1,480,842	\$891	\$891	\$891
Library	\$1,555,632	\$936	\$936	\$936
<b>Subtotal</b>	<b>\$8,971,476</b>	<b>\$5,398</b>	<b>\$5,398</b>	<b>\$5,398</b>
Fee Program Administration	3% of Subtotal	\$269,144	\$162	\$162
<b>Total</b>	<b>\$9,240,620</b>	<b>\$5,560</b>	<b>\$5,560</b>	<b>\$5,560</b>
<b>Panhandle Impact Fee Component</b>				
Roadways	\$14,519,000	\$8,736	\$8,736	\$8,736
Sanitary Sewer	\$314,000	\$234	\$178	\$175
Storm Drainage (Including Land Acquisition)	\$14,948,865	\$11,131	\$8,497	\$8,346
Trails	\$1,048,000	\$631	\$631	\$631
<b>Subtotal</b>	<b>\$30,829,865</b>	<b>\$20,731</b>	<b>\$18,042</b>	<b>\$17,888</b>
Fee Program Administration	3% of Subtotal	\$924,896	\$541	\$537
<b>Total</b>	<b>\$31,754,761</b>	<b>\$21,353</b>	<b>\$18,583</b>	<b>\$18,425</b>
<b>Total Panhandle Fee Program</b>	<b>\$40,995,381</b>	<b>\$26,913</b>	<b>\$24,143</b>	<b>\$23,985</b>