RESOLUTION NO. 2022-0176

Adopted by the Sacramento City Council

June 14, 2022

Establish Capital Improvement Projects and Appropriation of Funds to Various Park Projects

BACKGROUND

A. The Department of Youth, Parks, & Community Enrichment wishes to expedite certain park improvement projects for scheduling considerations related to funding, design, construction, and project delivery issues to meet grant funding deadlines.

B. Sufficient funds are available in various funding sources to support the budget transfers.

C. The Sacramento Housing and Redevelopment Agency’s (SHRA) Community Development Block Grant (CDBG) 2022 Action Plan included the following allocations: $50,000 for the 21st Avenue Park Site Plan and $80,000 for the Wood Park Community Garden. In order to transfer the funds, the City of Sacramento has entered into an Individual Project Agreement (IPA) with SHRA.

D. The State of California’s Per Capita Grant included an allocation of $177,952 towards Hagginwood Park Soccer Field Renovation Project and will be supplemented with Measure U funding to complete the project.

E. The State of California’s Prop 68 Grant included an allocation of $3,251,550 for Renfree Field Phase 1 Project.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The following new capital improvement projects are hereby established:

   a. Garcia Bend Park Court Renovation (L19120300);

   b. Shore Park Improvements (L19159600);

   c. 21st Avenue Park Site Plan (L19100500);

   d. Wood Park Community Garden (L19208200).
Section 2. The City Manager or the City Manager’s designee is authorized to:

a. Increase the expenditure budget in the Garcia Bend Park Court Renovation (L19120300) project by transferring $275,000 from CD7 Park Signs and Minor Improvements (L19013900) General Fund (Fund 1001);

b. Increase the expenditure budget in the Shore Park Improvements (L19159600) project by transferring $50,000 from CD7 Park Signs and Minor Improvements (L19013900) General Fund (Fund 1001).

Section 3. The following revenue and expenditure budgets are approved:

a. 21st Avenue Park Site Plan Park (L19100500) is established in the amount of $50,000 from the CDBG Fund (Fund 2700);

b. Wood Park Community Garden Project (L19208200) is established in the amount of $80,000 from the CDBG Fund (Fund 2700).

c. Hagginwood Park Soccer Field Renovation (L19703700) project in the amount of $177,952 from Other Capital Grants Fund (Fund 3704).

d. Citywide Park Improvement Projects (L19300000) to fund sub-project Renfree Field Phase 1 Design project in the amount of $3,251,550 from Other Capital Grants Fund (Fund 3704);

e. Park Site SN2 Master Plan and Phase 1 Improvements (L19290000) project in the amount of $25,000 from the CDBG Fund (Fund 2700);

f. O’Neil Park Restroom Replacement (L19145500) project in the amount of $450,000 from the CDBG Fund (Fund 2700); 

g. Mangan Park Improvements (L19210200) project in the amount of $350,000 from the CDBG Fund (Fund 2700);

h. Mama Marks Park Improvements (L19196200) project in the amount of $600,000 from the CDBG Fund (Fund 2700).

Section 4. The City Manager or the City Manager’s designee is authorized to:

a. Increase the expenditure budget in the Hagginwood Park Soccer Field Renovation (L19703700) project by transferring $250,000 from Measure U Park Improvements (L19706000) Measure U (Fund 2401);
b. Increase the expenditure budget in the Cabrillo Park Irrigation (L19111700); project by transferring $50,000 from Measure U Park Improvements (L19706000) Measure U (Fund 2401).

Adopted by the City of Sacramento City Council on June 14, 2022, by the following vote:

Ayes: Members Ashby, Guerra, Harris, Jennings, Loloee, Schenirer, Valenzuela, Vang, and Mayor Steinberg

Noes: None

Abstain: None

Absent: None

Attest: ___________________________ 08/01/2022

Mindy Cuppy, City Clerk

The presence of an electronic signature certifies that the foregoing is a true and correct copy as approved by the Sacramento City Council.