

## **RESOLUTION NO. 2015-0228**

Adopted by the Sacramento City Council

July 21, 2015

### **APPROVING THE ANNUAL DEL PASO BOULEVARD PROPERTY AND BUSINESS IMPROVEMENT DISTRICT BUDGET AND LEVYING ASSESSMENT FOR FISCAL YEAR 2015/16**

#### **BACKGROUND**

- A. The Del Paso Boulevard PBID No. 2015-03 (District), boundaries of which are depicted in Exhibit A, was established by the City Council and approved by the property owners on July 14, 2015.
- B. The City Council established the District under the Property and Business Law of 1994 (California Streets and Highway Code, Sections 36600 to 36671) (PBID Law) and has previously levied assessments on property in the District to pay for improvements and services to be provided within the District, all in accordance with the PBID Law.
- C. The District provides funding for safety and maintenance programs and economic development to attract, grow, and retain new businesses in the Del Paso Boulevard and Arden Way business corridor. All services are as defined within the Management District Plan (Plan). The Plan is on file with the Public Improvement Finance Division of the Department of Finance which has been designated by the City Clerk as the custodian of such records.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

Section 1. The background statements in paragraphs A through C above are true.

Section 2. The City Council hereby:

- (a) Approves the annual budget set forth in the fiscal year (FY) 2015/16 Plan; and
- (b) Levies on property within the District the assessment set forth in the FY2015/16 Plan.

Section 3. Exhibits A and B are part of this resolution.

**Table of Contents:**

Exhibit A - District Map

Exhibit B - FY2015/16 District & Parcel Assessment

Adopted by the City of Sacramento City Council on July 21, 2015, by the following vote:

Ayes: Members Ashby, Carr, Guerra, Hansen, Harris, Jennings, and Schenirer

Noes: None

Abstain: Member Warren

Absent: Mayor Johnson

Attest:

**Shirley Concolino**

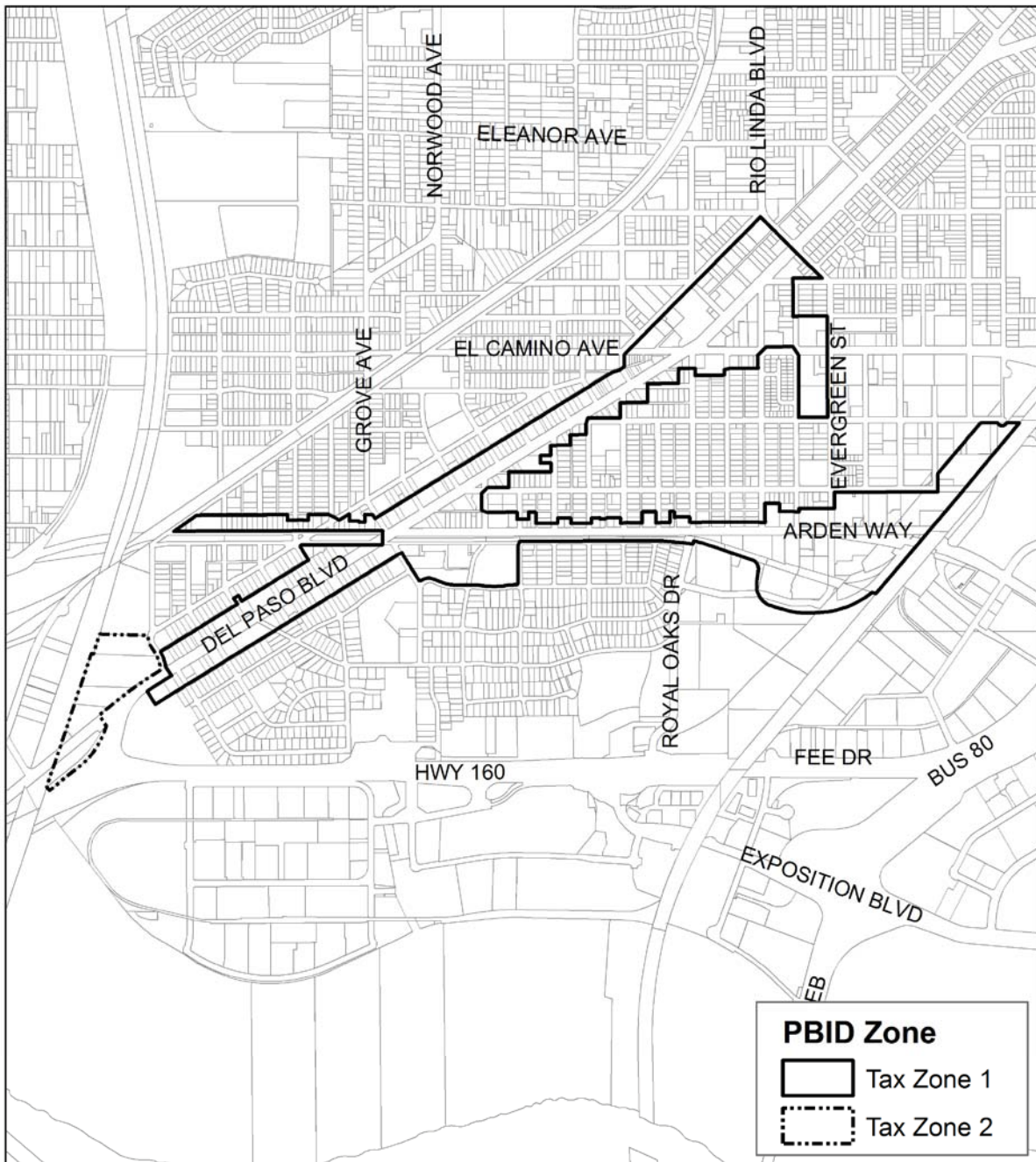
Digitally signed by Shirley Concolino  
DN: cn=Shirley Concolino, o=City of Sacramento, ou=City  
Clerk, email=sconcolino@cityofsacramento.org, c=US  
Date: 2015.07.28 16:04:28 -07'00'

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Shirley Concolino, City Clerk

## EXHIBIT A

### Del Paso Boulevard Property and Business Improvement District No. 2015-03



## EXHIBIT B

### Del Paso Boulevard Property and Business Improvement District No. 2015-03 FY2015/16 Budget

The Del Paso Boulevard PBID assessment budget for FY2015/16 is \$479,796.

Service	Zone 1	Zone 2	Total
Security & Maintenance	250,917.58	8,172.66	259,090.24
Image & Advocacy	102,225.68	3,329.60	105,555.28
Administration	78,992.57	2,572.88	81,565.45
Contingency	32,526.35	1,059.42	33,585.77
<b>Total</b>	<b>\$464,662.18</b>	<b>\$15,134.56</b>	<b>\$479,796.74</b>

### Parcel Assessment

Parcel Type	Zone 1	Zone 2
Standard	\$0.0975	\$0.0341
Auto Wrecking	\$0.0293	\$0.0102
Private Tax Exempt	\$0.0488	\$0.0171

Annual assessment rates are based on an allocation of program costs and a calculation of parcel square footage. Assessment rates may be subject to an increase of no more than three (3%) percent per year. The determination of the annual assessment rates will be subject to the review and approval of the Board of Directors of the PBID Owner's Association.