

## **RESOLUTION NO. 2018-0158**

Adopted by the Sacramento City Council

May 8, 2018

### **Adopting the Northside Subdivision Maintenance District Annual Budget and Levying Assessment for Fiscal Year (FY) 2018/19**

#### **BACKGROUND**

- A. The Northside Subdivision Maintenance District (District), as depicted in Exhibit A, was established by the City Council and approved by the property owners on June 7, 1992.
- B. The City Council established the District under Chapter 3.124 of the Sacramento City Code (Chapter 3.124) and has previously levied assessments on property in the District to provide funding for maintenance activities associated with the Northside Subdivision Wetlands Mitigation Program as required by the U.S. Army Corps of Engineers Permit for the Northside Subdivision. District activities include removal of trash and debris, inspection and repair of wetland inlet/outlet structures, cleaning of sand and grease trap separator for the storm drain system, disposal of waste, bank stabilization of stream banks and berms for the Magpie Creek Channel and adjacent wetlands as well as landscape maintenance along Marysville Boulevard, all in accordance with Chapter 3.124.
- C. The total assessment for FY2018/19 is projected at \$7,840, with an expense budget of \$17,694 as shown on Exhibit B to the resolution and detailed in the Engineer's Report on file with the Public Improvement Finance Division, designated by the City Clerk's Office to be the repository of documents associated with special districts. The assessment in FY2018/19 is less than projected expenses due to the utilization of excess fund balance.
- D. The assessment of \$70.00 in FY2018/19 is a 16.7% increase over last year's assessment of \$60.00. An assessment of \$157.98 per single family home would be required to fully fund budgeted expenses.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The City Council finds and determines that the background statements A through D are true and correct.

Section 2. On May 1, 2018, City Council directed the Supervising Engineer of the Department of Public Works, designated by Council as the Engineer of Work for the District, to file an annual report in accordance with the provisions of Section 3.124.190 of the Sacramento City Code (Resolution No. 2018-0152).

Section 3. The City Council:

- (a) The City Council hereby approves the Engineer's Annual Report for FY2018/19 on file with the Public Improvement Finance (PIF) Division of the Department of Finance, designated by the City Clerk's Office to be the repository of documents associated with special districts.
- (b) Adopts the annual budget set forth in the FY2018/19 Engineer's Annual Report.
- (c) Levies the assessment set forth in the FY2018/19 Engineer's Annual Report and as shown on Exhibit B.

Section 4. The City Manager or the City Manager's designee is authorized to make any necessary budgetary adjustments associated with the approval of the Engineer's Annual Report for FY2018/19.

Section 5. Exhibits A and B are part of this resolution.

**Table of Contents:**

Exhibit A - District Map

Exhibit B - FY2018/19 District Budget & Parcel Assessment

Adopted by the City of Sacramento City Council on May 8, 2018, by the following vote:

Ayes: Members Ashby, Carr, Guerra, Hansen, Harris, Jennings, Schenirer, Warren and Mayor Steinberg

Noes: None

Abstain: None

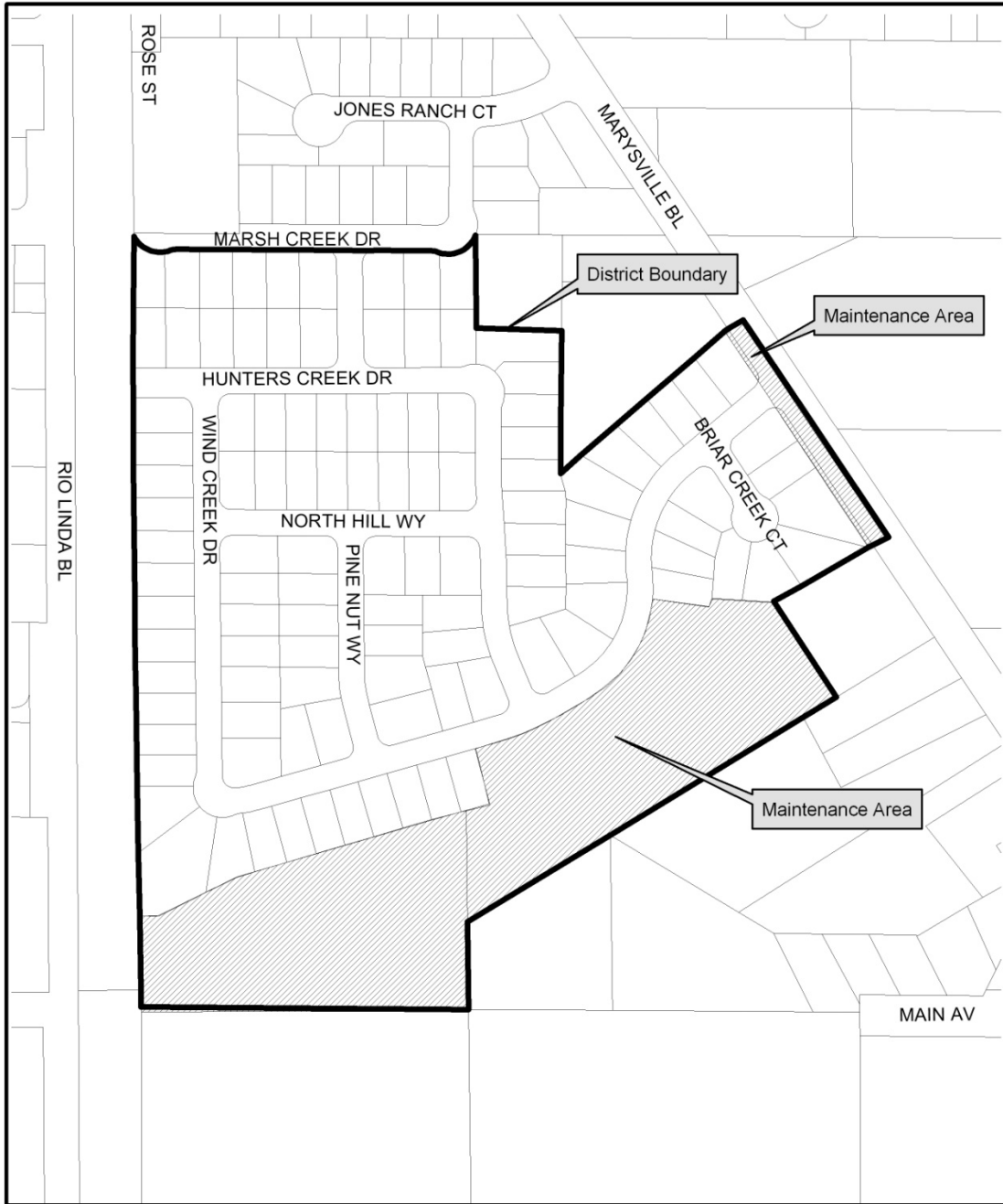
Absent: None

Attest:

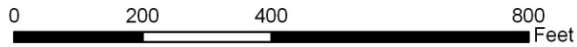
*The presence of an electronic signature certifies that the foregoing is a true and correct copy as approved by the Sacramento City Council.*

# EXHIBIT A

## Northside Subdivision Maintenance District



B Mueller 04/11/07



## Exhibit B

### NORTHSIDE SUBDIVISION MAINTENANCE DISTRICT FY2018/19 DISTRICT BUDGET AND PARCEL ASSESSMENT (FUND 2204)

Estimated Beginning Fund Balance	31,547
Total Assessed to Property Owners	7,840
<b>Total Resources</b>	<b><u>39,387</u></b>
Maintenance Tasks	
Wetlands Maintenance (Utilities)	8,000
Landscape Maintenance (Streets)	4,500
Administrative Costs	
Public Improvement Financing	
Administration	4,012
Accounting	
Administration	1,063
County Billing	119
<b>Total Expenditures</b>	<b><u>17,694</u></b>
Estimated Ending Fund Balance	21,693
Year-Over-Year Change in Fund Balance	<u>(9,854)</u>
Assessment Per Parcel	70.00

### PARCEL ASSESSMENT

District Name	FY2018/19 Maximum Assessment	FY2017/18 Assessment per Residential Parcel	FY2018/19 Assessment per Residential Parcel
Northside Subdivision Maintenance District	\$191.25	\$60.00	\$70.00