

RESOLUTION 2023-0135

Adopted by the Sacramento City Council

May 16, 2023

Approving Citywide Fee and Charge Adjustments

BACKGROUND

- A. On February 7, 2006, the City Council adopted the Citywide Fees and Charges policy (Resolution No. 2006-106).
- B. On May 8, 2014, the City Council amended the Fee and Charge Policy (Resolution No 2014-111). As a result effective in FY2014/15 the City is using the State of California Department of Industrial Relations Consumer Price Index (CPI) which is the same index used by the Sacramento County Assessor to adjust the annual property tax roll for inflation. This aligns adjustments for inflation affecting the City's largest revenue source, property taxes, with the fees that are also indexed against inflation.
- C. Implementation of the policy provides the necessary mechanism to ensure that the City's fees and charges reflect the City's current costs and that those fees and charges are reviewed on an annual basis by City Council. Staff has conducted the required annual review and recommends certain new fees and fee adjustments.
- D. Proposed new fees, deleted fees, and fee adjustments are set forth in Exhibit A.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

SECTION 1.

The fee and charge adjustments as set forth in Exhibit A are hereby approved.

SECTION 2.

Exhibit A is part of the resolution.

SECTION 3.

The Citywide Fees and Charges policy shall be adjusted on a biennial basis for all fees indexed against the State of California Department of Industrial Relations Consumer Price Index to keep pace with inflation.

SECTION 4.

The Citywide Fees and Charges policy for the Fire Prevention Program is amended to include an annual fee increase each July 1st, by the percentage change in the Consumer Price Index (CPI) Series Title: Urban Wage Earners and Clerical Workers the U.S. City Average, All Urban Consumers—not seasonally adjusted, for San Francisco-Oakland- San Jose, CA as published by the U.S. Department of Labor, Bureau of Labor Statistics for the twelve (12) month period ending December 31 of the preceding year.

SECTION 5.

The Citywide Fees and Charges policy for the Fire Department EMS Program is amended to include an annual fee increase each July 1st, by the percentage change in the Consumer Price Index (CPI) Series Title: Medical Care in the U.S. City Page 7 of 14 Average, All Urban Consumers, Not Seasonally Adjusted, as published by the U.S. Department of Labor, Bureau of Labor Statistics for the twelve (12) month period ending December 31 of the preceding year. A cost analysis will be prepared annually, and CPI increases will be implemented, provided that the increase does not exceed the cost of providing services.

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Exhibit A – FY2023/24 Adjustments to Fees and Charges

Adopted by the City of Sacramento City Council on May 16, 2023, by the following vote:

Ayes: Members Guerra, Jennings, Kaplan, Maple, Loloee, Talamantes, Valenzuela, Vang, and Mayor Steinberg

Noes: None

Abstain: None

Absent: None

Attest:  05/23/2023
Mindy Cuppy, City Clerk

The presence of an electronic signature certifies that the foregoing is a true and correct copy as approved by the Sacramento City Council.

								Exhibit A
Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
1	City Attorney	General	Development Agreements	Modify	\$203/hr.	\$216/hr.	Change of hourly rate based on new hourly rate for FY24. Effective date: July 1, 2023.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
2	City Attorney	General	Development Related Agreements - Legal Services Fee	Modify	\$203/hr.	\$216/hr.	Change of hourly rate based on new hourly rate for FY24. Effective date: July 1, 2023.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
3	City Attorney	General	Financing Agreements: Agreement to Reimburse Fees and Costs - Legal Review Fee	Modify	\$203/hr.	\$216/hr.	Change of hourly rate based on new hourly rate for FY24. Effective date: July 1, 2023.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
4	City Attorney	General	Estoppel Certificates	Modify	\$203/hr.	\$216/hr.	Change of hourly rate based on new hourly rate for FY24. Effective date: July 1, 2023.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
5	City Attorney	General	City Attorney's Fee for CFD or AD formation with issuance of first series bonds	Delete	\$14,500	\$0	Splitting out CFD and AD formation from bond issuance. Fee ID: 3199.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
6	City Attorney	General	City Attorney's Fee for Issuance of CFD or AD bonds	Modify	\$11,500	\$11,500	Splitting bond issuance fee out of CFD and AD formation with bond fee, and creating distinct fees. Fee ID: 4227	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
7	City Attorney	General	City Attorney's fee for CFD or AD formation	Modify	\$3,000	\$3,000	Splitting CFD and AD formation apart from bond issuance, and creating distinct fees. Fee ID: 4228	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
8	City Attorney	General	City Attorney's Fee for annexation of territory to CFD or AD	Modify	\$3,000	\$3,000	Removing extemporaneous language. Fee ID: 4229	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
9	City Attorney	General	City Attorney's Fee for serving as issuer's counsel in the issuance of certificates of participation	Modify	\$14,500	\$14,500	Removing extemporaneous language. Fee ID: 4311	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
10	City Attorney	General	City Attorney's fee for refunding of outstanding bonds	Delete	\$11,500	\$0	Fee is already incorporated in other fee. Fee ID: 5657	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
11	City Attorney	General	Enterprise & Special Tax Revenue Bonds (TOT, DOU)	Modify	\$14,500	\$14,500	Removing extemporaneous language. Fee ID: 5863	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
12	City Attorney	General	All forms of Revenue Anticipation Notes	Modify	\$14,500	\$14,500	Removing and clarifying language. Fee ID: 5864	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
13	City Attorney	General	CFD Change Proceedings - Legal Review Fee	Modify	\$3,000	\$3,000	Removing language regarding bond issuance. Fee ID: 5872	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
14	City Attorney	General	CFD Change Proceedings with Bond Issuance - Issuer's Counsel Fee	Delete	\$14,500	\$0	Deleting duplicative categories of fees. Fee ID: 5873	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
15	City Attorney	General	Legal Service Fee for EIFD Formation - Legal Review Fee	Modify	\$3,000	\$6,000	Increasing flat fee due to level of work required. Fee ID: 5883	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
16	City Attorney	General	Legal Service Fee for Amendment of EIFD IFP - Legal Review Fee	Add	\$0	\$6,000	New fee to differentiate the additional work for amendment versus original formation of EIFD.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
17	Community Development	General	Environmental Review - Exemption (Commission Level)	Modify	\$336	\$588	Consolidate and increase fee for environmental exemptions. An average of 3.5 hours of staff time is needed for review of exemptions, regardless of level of review. Rename fee to "Environmental Review - Exemption." Effective date: July 23, 2023.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
18	Community Development	General	Environmental Review - Exemption (Director Level)	Delete	\$168	\$0	Eliminate fee to incorporate all exemption reviews. Effective date: July 23, 2023.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
19	Community Development	General	ADU application	Add	N/A	\$84	Establish a new fee in response to process changes from SB897 and AB2221, which prohibit the requirement of a separate zoning review for ADUs. This would provide a pathway for customers seeking ADU verification, additionally it should reduce the likelihood of building permit denials resulting for non-compliance with zoning standards. Effective date: July 23, 2023.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
20	Convention and Cultural Services	Community Center	Chairs	Modify	\$2.25 per chair, per day	\$3.00 per chair, per day	Charge increased by 33.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
21	Convention and Cultural Services	Community Center	Flat Bed Cart	Modify	\$35.00 per hour	\$50.00 per hour	Charge increased by 42.8%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
22	Convention and Cultural Services	Community Center	Forklift	Modify	\$120.00 per hour, with operator	\$126.00 per hour, with operator	Charge increased by 5.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
23	Convention and Cultural Services	Community Center	Lighting Package (Memorial Auditorium only)	Modify	\$775	\$850	Charge increased by 9.6%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
24	Convention and Cultural Services	Community Center	Lighting Package (Performing Arts Center only)	Add	\$0	\$850	Charge within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
25	Convention and Cultural Services	Community Center	Lost Key Card/Badge	Add	\$0	\$20.00 per key card/badge	Charge within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
26	Convention and Cultural Services	Community Center	Manlift	Modify	\$135.00 per hour, with operator	\$142.00 per hour, with operator	Charge increased by 5.1%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
27	Convention and Cultural Services	Community Center	Piano, 9' Steinway Grand	Modify	\$575.00 per day	\$600.00 per day	Charge increased by 4.3%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
28	Convention and Cultural Services	Community Center	Piano, 9' Baldwin Grand	Modify	\$450.00 per day	\$475.00 per day	Charge increased by 5.5%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
29	Convention and Cultural Services	Community Center	Piano, Yamaha Upright	Modify	\$220.00 per day	\$235.00 per day	Charge increased by 6.8%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
30	Convention and Cultural Services	Community Center	Pipe & Drape	Modify	\$7.00 per foot, per day	\$8.00 per foot, per day	Charge increased by 14.2%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
31	Convention and Cultural Services	Community Center	Riser - Camera (4' x 4') heights 36", 48" or 54"	Modify	\$35.00 per section, per day	\$38.00 per section, per day	Charge increased by 8.5%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
32	Convention and Cultural Services	Community Center	Security Keys	Modify	\$19.00 per event (1st 2 keys complimentary; each additional incurs charge)	\$20.00 per event (1st 2 keys complimentary; each additional incurs charge)	Charge increased by 5.2%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
33	Convention and Cultural Services	Community Center	Security Keys Lost or Damaged	Modify	\$175.00 per key	\$175.00 per key	Charge within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
34	Convention and Cultural Services	Community Center	Security Keys Recore	Modify	\$70.00 per room/key (1st room complimentary; each additional incurs charge)	\$75.00 per room/key (1st room complimentary; each additional incurs charge)	Charge increased by 7.1%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
35	Convention and Cultural Services	Community Center	Sound Package (Memorial Auditorium only)	Add	\$0	\$925	Charge within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
36	Convention and Cultural Services	Community Center	Sound Package (Performing Arts Center only)	Add	\$0	\$3,000	Charge within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
37	Convention and Cultural Services	Community Center	Staging Sections (4' x 8') heights 36", 48" or 54"	Modify	\$45.00 per section, per day	\$50.00 per section, per day	Charge increased by 11.1%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
38	Convention and Cultural Services	Community Center	Staging Sections (6' x 8') heights 16", 24" or 32"	Modify	\$35.00 per section, per day	\$40.00 per section, per day	Charge increased by 14.2%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
39	Convention and Cultural Services	Community Center	Table (Exhibit Use)	Modify	\$15.00 per day	\$20.00 per day	Charge increased by 33.3%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
40	Convention and Cultural Services	Community Center	Table (Exam Use)	Modify	\$12.00 per day	\$15.00 per day	Charge increased by 25.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
41	Convention and Cultural Services	Community Center	Table (Highboy)	Modify	\$15.00 per day	\$20.00 per day	Charge increased by 33.3%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
42	Convention and Cultural Services	Community Center	Convention Center Attendant	Modify	\$61.00 per hour	\$64.00 per hour	Charge increased by 4.9%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
43	Convention and Cultural Services	Community Center	Crowd Control	Modify	\$28.00 per hour (4 hour minimum)	\$29.00 per hour (4 hour minimum)	Charge increased by 3.5%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
44	Convention and Cultural Services	Community Center	Crowd Control Supervisor	Modify	\$34.00 per hour (4 hour minimum)	\$35.00 per hour (4 hour minimum)	Charge increased by 2.9%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
45	Convention and Cultural Services	Community Center	Crowd Director	Modify	\$28.00 per hour (4 hour minimum)	\$29.00 per hour (4 hour minimum)	Charge increased by 3.5%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
46	Convention and Cultural Services	Community Center	Door Guard	Modify	\$28.00 per hour (4 hour minimum)	\$29.00 per hour (4 hour minimum)	Charge increased by 3.5%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
47	Convention and Cultural Services	Community Center	Head Usher	Modify	\$34.00 per hour (4 hour minimum)	\$35.00 per hour (4 hour minimum)	Charge increased by 2.9%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
48	Convention and Cultural Services	Community Center	Ticket Taker	Modify	\$28.00 per hour (4 hour minimum)	\$29.00 per hour (4 hour minimum)	Charge increased by 3.5%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
49	Convention and Cultural Services	Community Center	TMP Guard	Modify	\$34.00 per hour (4 hour minimum)	\$40.00 per hour (4 hour minimum)	Charge increased by 17.6%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
50	Convention and Cultural Services	Community Center	Ushers	Modify	\$28.00 per hour (4 hour minimum)	\$29.00 per hour (4 hour minimum)	Charge increased by 3.5%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
51	Convention and Cultural Services	Community Center	120 Volt Electrical Outlet	Modify	\$95.00 per day 20 amps	\$100.00 per day 20 amps	Charge increased by 5.2%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
52	Convention and Cultural Services	Community Center	208v Single Phase	Modify	\$265.00 per day 60 amps or 6 h.p.	\$278.00 per day amps or 6 h.p.	60 Charge increased by 4.9%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
53	Convention and Cultural Services	Community Center	208v Single Phase	Modify	\$360.00 per day 100 amps or 6 h.p.	\$378.00 per day 100 amps or 6 h.p.	Charge increased by 5.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
54	Convention and Cultural Services	Community Center	208v Single Phase	Modify	\$625.00 per day 200 amps or 6 h.p.	\$656.00 per day 200 amps or 6 h.p.	Charge increased by 4.9%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
55	Convention and Cultural Services	Community Center	208v Single Phase	Modify	\$1,200.00 per day 400 amps or 6 h.p.	\$1,260.00 per day 400 amps or 6 h.p.	Charge increased by 5.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
56	Convention and Cultural Services	Community Center	208v Three Phase	Modify	\$195.00 per day 20 amps or 2 h.p.	\$205.00 per day amps or 2 h.p.	20 Charge increased by 5.1%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
57	Convention and Cultural Services	Community Center	208v Three Phase	Modify	\$230.00 per day 30 amps or 3 h.p.	\$242.00 per day 30 amps or 3 h.p.	Charge increased by 5.2%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
58	Convention and Cultural Services	Community Center	208v Three Phase	Modify	\$335.00 per day 60 amps or 6 h.p.	\$352.00 per day amps or 6 h.p.	60 Charge increased by 5.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
59	Convention and Cultural Services	Community Center	208v Three Phase	Modify	\$500.00 per day 100 amps or 6 h.p.	\$525.00 per day 100 amps or 6 h.p.	Charge increased by 5.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
60	Convention and Cultural Services	Community Center	208v Three Phase	Modify	\$925.00 per day 200 amps or 6 h.p.	\$971.00 per day 200 amps or 6 h.p.	Charge increased by 4.9%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
61	Convention and Cultural Services	Community Center	208v Three Phase	Modify	\$1,490.00 per day 400 amps or 6 h.p.	\$1,565.00 per day 400 amps or 6 h.p.	Charge increased by 5.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
62	Convention and Cultural Services	Community Center	208v Three Phase	Modify	\$2,235.00 per day 600 amps or 6 h.p.	\$2,347.00 per day 600 amps or 6 h.p.	Charge increased by 5.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
63	Convention and Cultural Services	Community Center	480v Three Phase	Modify	\$815.00 per day 100 amps	\$856.00 per day 100 amps	Charge increased by 5.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
64	Convention and Cultural Services	Community Center	Convention Center Meeting Room	Modify	\$0.42 - \$0.53 per sq. ft. depending on room. General Manager may increase the fee not to exceed 10% average annual increase. The Fees and Charges report shall be updated no less frequently than every 5 years to reflect annual increases.	\$0.44 - \$0.57 per sq. ft. depending on room. General Manager may increase the fee not to exceed 10% average annual increase. The Fees and Charges report shall be updated no less frequently than every 5 years to reflect annual increases.	Charges adjusted within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
65	Convention and Cultural Services	Community Center	Convention Center Ballroom	Modify	\$0.42 - \$0.53 per sq. ft. depending on Ballroom sections. General Manager may increase the fee not to exceed 10% average annual increase. The Fees and Charges report shall be updated no less frequently than every 5 years to reflect annual increases.	\$0.44 - \$0.57 per sq. ft. depending on Ballroom sections. General Manager may increase the fee not to exceed 10% average annual increase. The Fees and Charges report shall be updated no less frequently than every 5 years to reflect annual increases.	Charge adjusted within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
66	Convention and Cultural Services	Community Center	Convention Center Exhibit Hall Space	Modify	\$0.22 - \$0.32 per sq. ft. depending on Exhibit Hall. General Manager may increase the fee not to exceed 10% average annual increase. The Fees and Charges report shall be updated no less frequently than every 5 years to reflect annual increases.	\$0.23 - \$0.34 per sq. ft. depending on Exhibit Hall. General Manager may increase the fee not to exceed 10% average annual increase. The Fees and Charges report shall be updated no less frequently than every 5 years to reflect annual increases.	Charges adjusted within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.

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67	Convention and Cultural Services	Community Center	Convention Center Lobby Space	Modify	\$0.42 - \$0.53 per sq. ft. depending on Lobby space. General Manager may increase the fee not to exceed 10% average annual increase. The Fees and Charges report shall be updated no less frequently than every 5 years to reflect annual increases.	\$0.44 - \$0.57 per sq. ft. depending on Lobby space. General Manager may increase the fee not to exceed 10% average annual increase. The Fees and Charges report shall be updated no less frequently than every 5 years to reflect annual increases.	Charges adjusted within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.																																																																																				
68	Convention and Cultural Services	Community Center	Performing Arts Center Rental - Non-Ticketed	Modify	\$6,350.00 per day	\$6,667.00 per day	Charges adjusted within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.																																																																																				
69	Convention and Cultural Services	Community Center	Jean Runyon Little Theater Rental - Non-Profit Rate	Modify	\$450.00 per four hour rental, \$50.00 per hour thereafter	\$500.00 per four hour rental, \$50.00 per hour thereafter	Charges adjusted within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.																																																																																				
70	Convention and Cultural Services	Community Center	Memorial Auditorium Rental - Non-Ticketed	Modify	\$6,350.00 per day	\$6,667.00 per day	Charges adjusted within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.																																																																																				
71-90	Convention and Cultural Services	Community Center	Trade-Show Electrical Rates	Modify	<table><thead><tr><th>Fee Name</th><th>Current Fee</th><th>Proposed Fee</th></tr></thead><tbody><tr><td>120 Volt Electrical Outlet</td><td></td><td></td></tr><tr><td>0-500 watts (5 amps)</td><td>\$34.00</td><td>\$36.00</td></tr><tr><td>501-1000 watts (10 amps)</td><td>\$39.00</td><td>\$41.00</td></tr><tr><td>1001-1500 watts (15 amps)</td><td>\$46.00</td><td>\$48.00</td></tr><tr><td>1501-2000 watts (20 amps)</td><td>\$51.00</td><td>\$54.00</td></tr><tr><td>208v Single Phase</td><td></td><td></td></tr><tr><td>10 amps or ½ h.p.</td><td>\$57.00</td><td>\$60.00</td></tr><tr><td>15 amps or 1 h.p.</td><td>\$69.00</td><td>\$72.00</td></tr><tr><td>20 amps or 2 h.p.</td><td>\$88.00</td><td>\$92.00</td></tr><tr><td>30 amps or 3 h.p.</td><td>\$106.00</td><td>\$111.00</td></tr><tr><td>40 amps or 5 h.p.</td><td>\$120.00</td><td>\$126.00</td></tr><tr><td>50 amps or 6 h.p.</td><td>\$136.00</td><td>\$143.00</td></tr><tr><td>*Above 60 amps based on 25% as per quote by Decorator</td><td></td><td></td></tr><tr><td>208v Three Phase</td><td></td><td></td></tr><tr><td>10 amps or ½ h.p.</td><td>\$76.00</td><td>\$80.00</td></tr><tr><td>15 amps or 1 h.p.</td><td>\$90.00</td><td>\$95.00</td></tr><tr><td>20 amps or 2 h.p.</td><td>\$120.00</td><td>\$126.00</td></tr><tr><td>30 amps or 3 h.p.</td><td>\$138.00</td><td>\$145.00</td></tr><tr><td>40 amps or 5 h.p.</td><td>\$162.00</td><td>\$170.00</td></tr><tr><td>50 amps or 6 h.p.</td><td>\$187.00</td><td>\$196.00</td></tr><tr><td>*Above 60 amps based on 25% as per quote by Decorator</td><td></td><td></td></tr><tr><td>480v Three Phase</td><td></td><td></td></tr><tr><td>20 amps or 2 h.p.</td><td>\$296.00</td><td>\$311.00</td></tr><tr><td>30 amps or 3 h.p.</td><td>\$341.00</td><td>\$358.00</td></tr><tr><td>40 amps or 5 h.p.</td><td>\$368.00</td><td>\$386.00</td></tr><tr><td>50 amps or 6 h.p.</td><td>\$403.00</td><td>\$423.00</td></tr><tr><td>*Above 60 amps based on 25% as per quote by Decorator</td><td></td><td></td></tr></tbody></table>		Fee Name	Current Fee	Proposed Fee	120 Volt Electrical Outlet			0-500 watts (5 amps)	\$34.00	\$36.00	501-1000 watts (10 amps)	\$39.00	\$41.00	1001-1500 watts (15 amps)	\$46.00	\$48.00	1501-2000 watts (20 amps)	\$51.00	\$54.00	208v Single Phase			10 amps or ½ h.p.	\$57.00	\$60.00	15 amps or 1 h.p.	\$69.00	\$72.00	20 amps or 2 h.p.	\$88.00	\$92.00	30 amps or 3 h.p.	\$106.00	\$111.00	40 amps or 5 h.p.	\$120.00	\$126.00	50 amps or 6 h.p.	\$136.00	\$143.00	*Above 60 amps based on 25% as per quote by Decorator			208v Three Phase			10 amps or ½ h.p.	\$76.00	\$80.00	15 amps or 1 h.p.	\$90.00	\$95.00	20 amps or 2 h.p.	\$120.00	\$126.00	30 amps or 3 h.p.	\$138.00	\$145.00	40 amps or 5 h.p.	\$162.00	\$170.00	50 amps or 6 h.p.	\$187.00	\$196.00	*Above 60 amps based on 25% as per quote by Decorator			480v Three Phase			20 amps or 2 h.p.	\$296.00	\$311.00	30 amps or 3 h.p.	\$341.00	\$358.00	40 amps or 5 h.p.	\$368.00	\$386.00	50 amps or 6 h.p.	\$403.00	\$423.00	*Above 60 amps based on 25% as per quote by Decorator			Charges increase by approx. 5.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
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91	Convention and Cultural Services	General	Photography Digitization Fee	Modify	\$0.50 per image, plus service fee: 1-10 copies, \$2.50; 11-20 copies, \$4.00; 20+ copies, \$13.00 per half hour	Service fee of \$20 per half hour after the first half hour	This change will simplify our fees and increase accessibility to our publicly held images.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.																																																																																				
92	Convention and Cultural Services	General	Digital Reproduction - Scan	Delete	\$25.00 service fee per every ten images	\$0	Removing this fee simplifies our fees, increases accessibility to our publicly held documents and images, and allows us to not charge for material being reproduced under the Fair Use exception of U.S. Copyright Law. We make up for this charge through changes elsewhere in this fee schedule revision.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.																																																																																				
93	Convention and Cultural Services	General	Archives Digitization fee	Modify	\$0.50 per image, plus service fee: 1-10 copies, \$2.50; 11-20 copies, \$4.00; 20+ copies, \$13.00 per half hour	Service fee of \$20 per half hour after the first half hour	This change simplifies our fees while allowing us to not charge for very small scanning projects, making our publicly held material more accessible to the public.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.																																																																																				
94	Convention and Cultural Services	General	Scan(s) burned to CD/DVD	Delete	\$3	\$0	Removal of fee for burning to CD/DVD. We no longer provide this service and instead provide digital files to users online.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.																																																																																				
95	Convention and Cultural Services	General	Photocopy/Digital Reproduction (items larger than 42")	Delete	\$15.00 per half hour, 1 hour minimum	\$0	This fee is unused.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.																																																																																				
96	Convention and Cultural Services	General	Digital Reproduction - Scan (items smaller than 42")	Delete	\$25.00 service fee per every ten images	\$0	This fee is unused.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.																																																																																				

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26		
97	Convention and Cultural Services	General	Duplication to VHS/cassette/CD/DVD	Delete	\$3.00 per storage medium	\$0	Removal of fee for duplication to VHS/cassette/CD/DVD. We no longer provide this service and instead provide digital files to users online.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.		
98	Convention and Cultural Services	General	For-Profit Circulation/Print run less than 10,000 in Sacramento County	Delete	\$35.00 per image	\$0	Removal of fee to increase access to local users.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.		
99	Convention and Cultural Services	General	For-Profit Circulation/Print run less than 5,000 in Sacramento County	Add	\$0.00	\$25.00 per image	Addition of fee to increase access to local users.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.		
100	Convention and Cultural Services	General	For-Profit Circulation/Print run greater than 10,000 in Sacramento County	Delete	\$50.00 per image	\$0	Removal of fee to adjust to compensate for removal of scanning fee.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.		
101	Convention and Cultural Services	General	For-Profit Circulation/Print run greater than 5,000 in Sacramento County	Add	\$0	\$60.00 per image	Addition of fee to compensate for removal of scanning fee.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.		
102	Convention and Cultural Services	General	For-Profit Circulation/Print run less than 10,000 outside Sacramento County	Delete	\$70.00 per image	\$0	Removal of fee to adjust to compensate for removal of scanning fee.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.		
103	Convention and Cultural Services	General	For-Profit Circulation/Print run less than 5,000 outside Sacramento County	Add	\$0	\$80 per image	Addition of fee to compensate for removal of scanning fee.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.		
104	Convention and Cultural Services	General	For-Profit Circulation/Print run greater than 10,000 outside Sacramento County	Delete	\$100.00 per image	\$0	Removal of fee to adjust to compensate for removal of scanning fee.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.		
105	Convention and Cultural Services	General	For-Profit Circulation/Print run greater than 5,000 outside Sacramento County	Add	\$0	\$110 per image	Addition of fee to compensate for removal of scanning fee.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.		
106	Convention and Cultural Services	General	NON-EDITORIAL USE: for reference, or home & private display. Personal use.	Delete	In Sacramento County, \$10 per image	\$0	Removed to allow for Fair Use exception of U.S. Copyright Law	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.		
107	Convention and Cultural Services	General	NON-EDITORIAL USE: for reference, or home & private display. Personal use.	Delete	Outside Sacramento County \$12 per image	\$0	Removed to allow for Fair Use exception of U.S. Copyright Law	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.		
108	Convention and Cultural Services	General	ADVERTISING: includes print (newspaper and magazine), television, web advertisements, billboards & in-store/restaurant/business display designed around a theme or marketing strategy	Delete	Varies	Added to NON-EDITORIAL USE (MERCHANDISE) & DISPLAY: products such as postcards, posters, calendars, clothing, exhibits, and murals or other artwork	Merges the ADVERTISING and EDITORIAL USE (MERCHANDISE) & DISPLAY categories into one category	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.		
109-124	Fire	General	Emergency Medical Services Fees	Modify	Description		Current Fee	Proposed Fee	Charge adjusted within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
					ALS 1 Bundled Transport Fee		\$ 1,979.20	\$ 2,059.35		
					ALS 2 Bundled Transport Fee		\$ 1,979.20	\$ 2,059.35		
					BLS Bundled Transport Fee		\$ 1,767.48	\$ 1,839.08		
					Treated / Non-Transport		\$ 306.95	\$ 319.38		
					Mileage		\$ 36.28	\$ 37.75		
					Night Charge		\$ 110.97	\$ 115.47		
					Oxygen		\$ 151.16	\$ 157.28		
					New First Responder Fee		\$ 306.89	\$ 319.11		
					CPAP*		\$ 204.83	\$ 212.92		
					Chest Decompression*		\$ 149.79	\$ 155.86		
					EKG Monitoring*		\$ 174.76	\$ 181.83		
					Cardioversion*		\$ 174.76	\$ 181.83		
					Defibrillation*		\$ 174.76	\$ 181.83		
					Intubation*		\$ 144.88	\$ 150.75		
					EZ Intercourse*		\$ 353.20	\$ 367.50		
					Needle Cricothyrotomy*		\$ 245.56	\$ 255.61		
* Fees apply when used for ALS2										

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26	
125-158	Fire	General	Fire Prevention Fees	Modify	Permit Fee Description	FY 23 Fees	FY 24 Fees	Charge adjusted within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
					Aerosol Products (~500 LBS)	\$ 312.00	\$ 332.00		
					Amusement Buildings	\$ 775.00	\$ 824.00		
					Apartment 3-15 Units - Self Certification	\$ 46.00	\$ 48.00		
					Apartment 16-30 Units	\$ 248.00	\$ 264.00		
					Apartment 31-60 Units	\$ 328.00	\$ 348.00		
					Apartment 61-100 Units	\$ 402.00	\$ 428.00		
					Apartment 101-150 Units	\$ 477.00	\$ 507.00		
					Apartment 151-200 Units	\$ 557.00	\$ 592.00		
					Apartment 201-250 Units	\$ 634.00	\$ 674.00		
					Apartment 251-300 Units	\$ 711.00	\$ 756.00		
					Apartment 301-350 Units	\$ 711.00	\$ 756.00		
					Apartment 351-400 Units	\$ 788.00	\$ 838.00		
					Apartment 401-450 Units	\$ 865.00	\$ 920.00		
					Apartment 451-500 Units	\$ 943.00	\$ 1,003.00		
					Apartment 501+ Units	\$ 943.00	\$ 1,003.00		
					Arson - Background Check	\$ 30.00	\$ 32.00		
					Arson - Report Copies	\$ 51.00	\$ 54.00		
					Artists Live and Work	\$ 312.00	\$ 332.00		
					Aviation Facilities	\$ 775.00	\$ 824.00		
					Candles/Open Flames	\$ 325.00	\$ 350.00		
					Cannabis Grow Facility or Dispensary	\$ 428.00	\$ 455.00		
					Carnivals/Fairs	\$ 351.00	\$ 373.00		
					Cellulose Nitrate Film	\$ 312.00	\$ 332.00		
					Combustible Storage	\$ 467.00	\$ 496.00		
					Compressed Gases	\$ 312.00	\$ 332.00		
					Consultation Fee	\$ 164.00	\$ 163.00		
					Copy of Reports (Each Document)	\$ 5.00	\$ 6.00		
					Cryogenics	\$ 312.00	\$ 332.00		
					Daycare (0-14) Occupants	\$ 312.00	\$ 332.00		
					Daycare (15-49) Occupants	\$ 390.00	\$ 414.00		
					Daycare (50-99) Occupants	\$ 390.00	\$ 414.00		
					Daycare (Commercial 100+) Occupants	\$ 390.00	\$ 414.00		
					Dry Cleaning Plant	\$ 390.00	\$ 414.00		
					Dust Producing Open Storage	\$ 390.00	\$ 414.00		
159-190	Fire	General	Fire Prevention Fees	Modify	Permit Fee Description	FY 23 Fees	FY 24 Fees	Charge adjusted within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
					Exhibit/Trade Shows	\$ 621.00	\$ 660.00		
					Explosive Blasting Agent Storage	\$ 467.00	\$ 496.00		
					Failure to Prepare/Cancel	\$ 312.00	\$ 332.00		
					Flammable/Combustible Liquids	\$ 312.00	\$ 332.00		
					Floor Finish	\$ 312.00	\$ 332.00		
					Fruit Ripening	\$ 312.00	\$ 332.00		
					Garage Repair/Motor Vehicle Fuel	\$ 390.00	\$ 414.00		
					Hazardous Materials	\$ 467.00	\$ 496.00		
					Hazardous Production Facilities	\$ 736.00	\$ 783.00		
					Heliport/Helipad	\$ 236.00	\$ 250.00		
					Hallway (Special Event)	\$ 312.00	\$ 332.00		
					High Piled Storage	\$ 390.00	\$ 414.00		
					Hood System	\$ 351.00	\$ 373.00		
					Hot Food Vending - Annual	\$ 274.00	\$ 291.00		
					Hot Work/Cutting and Welding	\$ 312.00	\$ 332.00		
					Hotel/Motel (3-8 Rooms)	\$ 312.00	\$ 332.00		
					Hotel/Motel (9-16 Rooms)	\$ 390.00	\$ 414.00		
					Hotel/Motel (17-30 Rooms)	\$ 467.00	\$ 496.00		
					Hotel/Motel (31-60 Rooms)	\$ 544.00	\$ 578.00		
					Hotel/Motel (61-90 Rooms)	\$ 656.00	\$ 701.00		
					Hotel/Motel (91-120 Rooms)	\$ 736.00	\$ 783.00		
					Hotel/Motel (120+ Rooms)	\$ 813.00	\$ 865.00		
					Hourly Inspection Fee	\$ 154.00	\$ 163.00		
					Inspection - After Hours (Special Event Inspections)	\$ 231.00	\$ 245.00		
					Institution (14 or Less) Occupants	\$ 481.00	\$ 511.00		
					Institution (15-49) Occupants	\$ 927.00	\$ 980.00		
					Institution (50-199) Occupants	\$ 1,176.00	\$ 1,250.00		
					Institution (200+) Occupants	\$ 1,484.00	\$ 1,678.00		
					Knox Box Servicing	\$ 77.00	\$ 81.00		
					Late Payment Fee	\$ 98.00	\$ 104.00		
					Liquid Petroleum Gas (LPG)	\$ 312.00	\$ 332.00		
					Lumber Yard/Woodwork	\$ 582.00	\$ 619.00		

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
191-225	Fire	General	Fire Prevention Fees	Modify	Permit Fee Description Magnesium \$ 312.00 \$ 332.00 Valve \$ 1,123.00 \$ 1,184.00 Marine \$ 383.00 \$ 414.00 Multi Story Bldg (75 FT +) \$ 0.00 \$ 0.00 Notice and Order to Abate \$ 2,491,000.00 \$ 2,646,000.00 Notice and Order to Abate - Appeal \$ 1,510.00 \$ 1,612.00 Open Burning \$ 197.00 \$ 208.00 Organic Coating Application \$ 312.00 \$ 332.00 Other Industrial Baking Drying \$ 312.00 \$ 332.00 Places of Assembly (A-1) \$ 491.00 \$ 552.00 Places of Assembly (A-2 & A-3) 50-99 \$ 207.00 \$ 316.00 Places of Assembly (A-2 & A-3) 100- \$ 409.00 \$ 435.00 Places of Assembly (A-4 & A-5) \$ 585.00 \$ 633.00 Pyrotechnics and Special Effects \$ 274.00 \$ 291.00 Pyrotechnics Public Display \$ 274.00 \$ 291.00 Radioactive Materials \$ 428.00 \$ 455.00 Refrigeration Equipment \$ 312.00 \$ 332.00 Re-issuance of Annual Permit \$ 28.00 \$ 26.00 Residential Care Facility (29) Occupants \$ 154.00 \$ 163.00 Residential Care Facility (25+) Occupants \$ 154.00 \$ 163.00 SCBA Bottle Maintenance \$ 96.00 \$ 105.00 Schools \$ 154.00 \$ 163.00 Scaffolding or Climbing \$ 312.00 \$ 332.00 Technology Fee \$ 0.08 \$ 0.10 Temporary Membrane Structures \$ 197.00 \$ 208.00 Tire Storage (> 1000 Cubic Ft) \$ 428.00 \$ 455.00 Wood Products \$ 428.00 \$ 455.00 Development Fee: Administrative Fee \$ 74.00 \$ 75.00 Development Fee: Fire Plan Review Fee \$ 136.00 \$ 145.00 Development Fee: Fire Inspection Fee - New Building \$ 0.10 \$ 0.11 Development Fee: Fire Inspection Fee - Tenant Improvement \$ 0.07 \$ 0.08 Development Fee: Plan Review - Schools Per Hour \$ 96.00 \$ 105.18 Development Fee: Minimum Permit Fee \$ 154.00 \$ 163.00 Development Fee: Overtime / Expedite Plan Check \$ 231.00 \$ 245.00 Development Fee: Regular Time \$ 164.00 \$ 163.00	FY 23 Fees FY 24 Fees	Charge adjusted within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
					Full cost recovery. Deposit: \$1,000	Full cost recovery. Deposit: \$1,600	Full cost recovery. Proposed change on deposit to better reflect actual cost of staff performing review services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
					Full cost recovery. Deposit: \$950	Delete	Fee is no longer needed as the Public Works Dept is not longer involved in reviewing Tentative Map extensions. The Community Development Dept fee for Tentative Map Extensions is still in place.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
					Full cost recovery. Deposit: \$1,500	Full cost recovery. Deposit: \$2,000	Full cost recovery. Proposed change on deposit to better reflect actual cost of staff performing review services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
					Full cost recovery. Deposit: \$1,500	Full cost recovery. Deposit: \$2,000	Full cost recovery. Proposed change on deposit to better reflect actual cost of staff performing review services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
					Full cost recovery. Deposit: \$1,500	Full cost recovery. Deposit: \$2,000	Full cost recovery. Proposed change on deposit to better reflect actual cost of staff performing review services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
					Full cost recovery. Deposit: \$1,000	Full cost recovery. Deposit: \$1,600	Full cost recovery. Proposed change on deposit to better reflect actual cost of staff performing review services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
					Full cost recovery. Deposit: \$500	Delete	Fee is no longer needed. The PW Review All Other Entitlements fee category covers these application types.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
					Full cost recovery. Deposit: \$3,200	Full cost recovery. Deposit: \$5,000	Full cost recovery. Proposed change on deposit to better reflect actual cost of staff performing review services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
					Full cost recovery. Deposit: \$3,800 + \$25 per lot	Full cost recovery. Deposit: \$5,000 + \$82 per lot (for the 1st 20 lots) +\$25 per lot (for each lot over 20)	Full cost recovery. Proposed change on deposit to better reflect actual cost of staff performing review services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
					Full cost recovery. Deposit: \$3,800	Full cost recovery. Deposit: \$9,600	Full cost recovery. Proposed change on deposit to better reflect actual cost of staff performing review services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
					Flat fee: \$600	Flat fee: \$800	Proposed fee reflects actual cost of staff performing review services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
					Flat fee: \$600	Flat fee: \$800	Proposed fee reflects actual cost of staff performing review services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
					Flat fee: \$1,800	Delete	Fee is no longer needed. Application is covered by the Final Map/Parcel Map 1-4 Lots or the SB-9 Parcel Map - Lot Splits categories.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
					Flat Fee \$2,300 including Utilities Fee	Flat Fee \$2,800 + \$492 Utilities Fee	Proposed fee reflects actual cost of staff performing review services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26																					
240	Public Works	Private Development	Certificate of Compliance - Lot Line Adjustments	Modify	Flat Fee \$2,600 including Utilities Fee	Flat Fee \$3,100 + \$492 Utilities Fee	Proposed fee reflects actual cost of staff performing review services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																					
241	Public Works	Private Development	Certificate of Compliance - Lot Line Adjustments - >2 acres (total area of all parcels)	Delete	Full cost recovery. Deposit: \$2,800	Delete	Fee is no longer needed. The Certificate of Compliance - Lot Line Adjustment fee category will cover all Lot Line Adjustments regardless of the number of parcels or acreage.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																					
242	Public Works	Private Development	Certificate of Compliance - Administrative & TM Waivers	Modify	Full cost recovery. Deposit: \$1,000	Flat fee: \$2,200	Flat fee is proposed to capture full cost of staff time without the administrative costs of managing individual project budgets.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																					
243	Public Works	Private Development	Abandonment of Public Right-of-Way & Public Easements	Modify	Full cost recovery. Deposit: \$2,500	Flat fee: \$4,400	Flat fee is proposed to capture full cost of staff time without the administrative costs of managing individual project budgets.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																					
244	Public Works	Private Development	Alley Closure	Modify	Full cost recovery. Deposit: \$420 + \$164/hr	Flat fee: \$500	Flat fee is proposed to capture full cost of staff time without the administrative costs of managing individual project budgets.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																					
245	Public Works	Private Development	Substantial Conformance Review - Subdivisions	Modify	Flat fee: \$500	Flat fee: \$1,000	Proposed fee reflects actual cost of staff performing review.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																					
246	Public Works	Private Development	Quitclaim / Relinquishment - Public Service Easements	Modify	Full cost recovery. Deposit: \$800 minimum	Flat fee: \$3,400	Flat fee is proposed to capture full cost of staff time without the administrative costs of managing individual project budgets.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																					
247	Public Works	Private Development	SB9 Parcel Map - Lot Splits	Modify	Full cost recovery. Deposit: \$2,600	Full cost recovery. Deposit: \$3,500	Full cost recovery. Proposed change on deposit to better reflect actual cost of staff performing review services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																					
248	Public Works	Private Development	Driveway Permit - 23' and below, Inspection & Permit	Modify	Flat fee: \$250	Flat fee: \$300	Proposed fee reflects actual cost of staff performing review, permitting and inspection services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																					
249	Public Works	Private Development	Driveway Permit - 24' through 35', Inspection & Permit	Modify	Flat fee: \$325	Flat fee: \$375	Proposed fee reflects actual cost of staff performing review, permitting and inspection services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																					
250	Public Works	Private Development	Driveway Permit - 36' through 45', Inspection & Permit	Modify	Flat fee: \$400	Flat fee: \$500	Proposed fee reflects actual cost of staff performing review, permitting and inspection services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																					
251	Public Works	Private Development	Driveway Permit - A.C. Driveway, Inspection & Permit	Modify	Flat fee: \$175	Flat fee: \$250	Proposed fee reflects actual cost of staff performing review, permitting and inspection services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																					
252	Public Works	Private Development	Driveway Variance Permit - Residential Use (two or fewer dwelling units, per driveway)	Modify	Flat fee: \$120	Flat fee: \$225	Proposed fee reflects actual cost of staff performing review, permitting and inspection services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																					
253	Public Works	Private Development	Driveway Variance Permit - Commercial Use & Residential Lots (more than two units)	Modify	Full cost recovery. Deposit: \$320	Full cost recovery. Deposit: \$550	Full cost recovery. Proposed change on deposit to better reflect actual cost of staff performing review services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																					
254	Public Works	Private Development	Revocable Permit - No Council action required	Modify	Flat fee: \$300	Flat fee: \$500	Proposed fee reflects actual cost of staff performing review and permitting services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																					
255	Public Works	Private Development	Revocable Permit - Council action required	Modify	Flat fee: \$600	Flat fee: \$750	Proposed fee reflects actual cost of staff performing review and permitting services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																					
256	Public Works	Private Development	Engineering Plan Check and Inspection	Modify	<table><tr><th>Value of Improvement</th><th>(x = value of improvement)</th><th>Value of Improvement</th><th>(x = value of improvement)</th></tr><tr><td>\$0 - \$50,000</td><td>[0.33 * X]</td><td>\$0 - \$100,000</td><td>[0.33 * X]</td></tr><tr><td>\$50,001 - \$100,000</td><td>[0.09 * (X - \$50,001) + \$15,000]</td><td>\$100,001 - \$300,000</td><td>[0.15 * (X - \$100,001) + \$33,000]</td></tr><tr><td>\$100,001 - \$250,000</td><td>[0.08 * (X - \$100,001) + \$30,000]</td><td>\$300,001 - \$750,000</td><td>[0.05 * (X - \$300,001) + \$60,000]</td></tr><tr><td>Above \$250,000</td><td>[0.04 * (X - \$250,000) + \$60,000]</td><td>Above \$750,000</td><td>[0.01 * (X - \$750,000) + \$60,000]</td></tr></table>	Value of Improvement	(x = value of improvement)	Value of Improvement	(x = value of improvement)	\$0 - \$50,000	[0.33 * X]	\$0 - \$100,000	[0.33 * X]	\$50,001 - \$100,000	[0.09 * (X - \$50,001) + \$15,000]	\$100,001 - \$300,000	[0.15 * (X - \$100,001) + \$33,000]	\$100,001 - \$250,000	[0.08 * (X - \$100,001) + \$30,000]	\$300,001 - \$750,000	[0.05 * (X - \$300,001) + \$60,000]	Above \$250,000	[0.04 * (X - \$250,000) + \$60,000]	Above \$750,000	[0.01 * (X - \$750,000) + \$60,000]	Full cost recovery. Deposit: \$7,500 per signal	Full cost recovery. Deposit: \$9,500 per intersection	Full cost recovery. Proposed change on deposit to better reflect actual cost of staff performing review, permitting, and inspection services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
Value of Improvement	(x = value of improvement)	Value of Improvement	(x = value of improvement)																										
\$0 - \$50,000	[0.33 * X]	\$0 - \$100,000	[0.33 * X]																										
\$50,001 - \$100,000	[0.09 * (X - \$50,001) + \$15,000]	\$100,001 - \$300,000	[0.15 * (X - \$100,001) + \$33,000]																										
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Above \$250,000	[0.04 * (X - \$250,000) + \$60,000]	Above \$750,000	[0.01 * (X - \$750,000) + \$60,000]																										
257	Public Works	Private Development	Inspection & Testing Projects with Traffic Signal work	Modify	Full cost recovery. Deposit: \$7,500 per signal	Full cost recovery. Deposit: \$9,500 per intersection	Full cost recovery. Proposed change on deposit to better reflect actual cost of staff performing inspection and testing services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																					
258	Public Works	Private Development	Inspection & Testing Projects with Sump/Pump Stations	Add	N/A	Full cost recovery. An additional deposit of: \$20,000	Full cost recovery. Proposed deposit reflects an estimated cost for inspection staff to inspect and test new facilities.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																					
259	Public Works	Private Development	Waiver of Improvement Processed	Delete	Flat fee: \$300	Delete	Fee is no longer needed.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																					
260	Public Works	Private Development	Traffic Signal Design Concept Report (DCR) Review - Standard Projects	Modify	Full cost recovery. Deposit: \$7,000 per signal	Full cost recovery. Deposit: \$8,000 per intersection	Full cost recovery. Proposed change on deposit to better reflect actual cost of staff performing review services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																					
261	Public Works	Private Development	Traffic Signal Design Concept Report (DCR) Review - Complex Projects	Modify	Full cost recovery. Deposit: \$7,000 per signal	Full cost recovery. Deposit: \$12,000 per intersection	Full cost recovery. Proposed change on deposit to better reflect actual cost of staff performing review services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																					

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
262	Public Works	General	Trucks in Residential Areas or Trailer (18-Wheeler)	Modify	\$100	\$250	Res. 2003-383, SCC 10.36.120; Updating violation amount to \$250 to mirror Sac City Code 10.36.080 (Unattached trailers)	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
263	Public Works	General	Vehicle Parked in EV Space Without Actively Charging	Add	N/A	\$50	Adding fee pursuant to the California Vehicle Code, VEH 22511.1(a): Parking or leaving a vehicle that is not connected and actively charging in an EV charging space	This charge is not a tax under Proposition 26, as it falls under Exception 5, a fee for fines and penalties. A fine, penalty, or other monetary charge imposed by the judicial branch of government or a local government as a result of a violation of law.
264	Public Works	General	Vehicle Obstruction or Blocking Access to an EV Charging Space	Add	N/A	\$50	Adding fee pursuant to the California Vehicle Code, VEH 22511.1(b): Obstruction or blocking access to an EV charging space	This charge is not a tax under Proposition 26, as it falls under Exception 5, a fee for fines and penalties. A fine, penalty, or other monetary charge imposed by the judicial branch of government or a local government as a result of a violation of law.
265	Public Works	General	Al Fresco Late Payment Fee	Add	N/A	\$25	Adding late fee for the new fees established with R2023-0012 for the Al Fresco Program, effective 7/1/2023	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
266	Public Works	General	On-Street Administration Fee	Modify	\$25.00	\$50/hr (min)	Updating fee to be billed at \$50/hour for a minimum of 1 hour for all on-street reservation support to recover the cost of services rendered	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
267	Public Works	General	Base Metered Space Parking Permit Fee for Car Share and Electric Vehicle (EV) Programs	Modify	\$806.00	\$1,317	Res 2018-0313.; Equivalent to per metered space revenue in FY2022.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
268	Public Works	General	Dedicated Meter Space - Parking Permit for Gas-Powered Car Share Vehicles	Modify	\$806.00	\$1,317	Resolution 2018-0313.; Equivalent to per metered space revenue in FY2022.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
269	Public Works	General	Dedicated Metered Space - Parking Permit for Zero-Emission Car Share Vehicles (ZEV)	Modify	\$605.00	\$988	Resolution 2018-0313.; Equivalent to 75% of per metered space revenue in FY2022.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
270	Public Works	General	Dedicated Metered Space Parking Permit for Public-Use Electric Vehicle (EV) Charging Space	Modify	\$403.00	\$659	Resolution 2018-0313.; Equivalent to 50% of per metered space revenue in FY2022.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
271	Public Works	General	Meter Parking Permit Deposit for Free-Floating Car Share Vehicles (Gas-Powered and ZEV)	Modify	\$806.00	\$1,317	Resolution 2018-0313.; Equivalent to per metered space revenue in FY2022.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
272	Public Works	Parking	Off-Street Administration Fee	Add	N/A	\$50/hr (min)	Adding an administration fee to be billed at \$50/hour for a minimum of 1 hour for all off-street administrative support to recover the cost of services rendered.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
273	Public Works	Parking	Kaiser Garage - Parking Fee (Daily Rate)	Modify	\$2 each 20 minutes	\$5 each 20 minutes	Per C2017-1395, the City manages this lot for the lot owner. Owner sets fees and charges and the City implements; so fee must be updated to show current rate.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
274	Public Works	Parking	Kaiser Garage - Parking Fee (Daily Rate Maximum)	Modify	\$20	\$40	Per C2017-1395, the City manages this lot for the lot owner. Owner sets fees and charges and the City implements; so fee must be updated to show current rate.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
275	Public Works	Parking	1801 L Street - Parking Fee, Daily Rate per 15 minutes (Weekends)	Modify	\$1.00	\$1.50	Per C2015-1253, the City manages this lot for the lot owner. Owner sets fees and charges and the City implements; so fee must be updated to show current rate.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
276	Public Works	Parking	1801 L Street - Parking Fee, Day Maximum, 6am-6pm	Modify	\$20	\$30	Per C2015-1253, the City manages this lot for the lot owner. Owner sets fees and charges and the City implements; so fee must be updated to show current rate.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
277	Public Works	Parking	1818 L Street - Monthly Rate	Add	N/A	\$300	Per C2015-1253, the City manages this lot for the lot owner. Owner sets fees and charges and the City implements; so fee must be updated to show current rate.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
278	Public Works	Parking	The Mezzo - Monthly Rate	Add	N/A	\$100	Per C2022-1560, the City manages this lot for the lot owner. Owner sets fees and charges and the City implements; so fee must be updated to show current rate.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
279	Public Works	Parking	The Mezzo - Monthly Rate (Motorcycle)	Add	N/A	\$75	Per C2022-1560, the City manages this lot for the lot owner. Owner sets fees and charges and the City implements; so fee must be updated to show current rate.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
280	Public Works	Parking	Commuter Rate Special	Modify	\$3 - \$10	\$3 - \$15	Res. 98-274; Increasing fee range to manage parking space demand and availability	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26																																																																																																																
281	Public Works	Marina	Overnight Guest Berthing	Modify	\$1/foot/night	\$50/night	Updating fee to cover the cost of managing the overnight dock space and improve customer service.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.																																																																																																																
282	Public Works	Marina	Late Fee	Modify	10% of outstanding balance	\$25	Update from 10% to a flat rate of \$25 to encourage payment of outstanding balances.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.																																																																																																																
283	Public Works	Marina	Lift Fee	Add	N/A	\$500	Adding fee to recover the costs of coordinating, inspecting and monitoring the install and removal a boat lift in a rented boat slip.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.																																																																																																																
284	Public Works	Marina	Additional PWC (Personal Watercraft) or dinghy (with motor) to the parent vessel	Add	N/A	\$12	Adding fee to recover the cost of an additional PWC or dinghy.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.																																																																																																																
285	Public Works	Marina	Utilities	Modify	\$10/month	\$12/month for any boat up to 39', \$20/month for any boat from 40' to 55'	Updating electrical usage charge to reference boat size instead of slip size to fully recover electrical costs.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.																																																																																																																
286	Public Works	General	Franchise Hauler Application Fee	Add	N/A	1,000	Processing fee per application for waste hauling companies to apply for a franchise to collect commercial material in the City. Fee is already being charged but is not on the Fee & Charge schedule.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.																																																																																																																
287-313	Public Works	Solid Waste	Hazardous Material Disposal Rates FY2023/24	Modify	<table><thead><tr><th>Material</th><th>Unit</th><th>Current Fee FY2022/23</th><th>Proposed Fee FY2023/24</th></tr></thead><tbody><tr><td>Acid Liquids/Solids (by gal.)</td><td>gallon</td><td>\$14.34</td><td>\$14.95</td></tr><tr><td>Acid Liquids/Solids (by lb.)</td><td>pound</td><td>\$1.69</td><td>\$1.76</td></tr><tr><td>Aerosols</td><td>pound</td><td>\$1.97</td><td>\$2.04</td></tr><tr><td>Antifreeze (by gal.)</td><td>gallon</td><td>\$4.69</td><td>\$5.33</td></tr><tr><td>Antifreeze (by lb.)</td><td>pound</td><td>\$0.52</td><td>\$0.59</td></tr><tr><td>Base Liquids/Solids (by gal.)</td><td>gallon</td><td>\$14.34</td><td>\$14.95</td></tr><tr><td>Base Liquids/Solids (by lb.)</td><td>pound</td><td>\$1.69</td><td>\$1.76</td></tr><tr><td>Batteries (Alkaline) or batteries not segregated</td><td>pound</td><td>\$1.32</td><td>\$1.39</td></tr><tr><td>Broken Fluorescent Lights</td><td>pound</td><td>\$1.69</td><td>\$1.76</td></tr><tr><td>Car Batteries</td><td>pound</td><td>\$0.52</td><td>\$0.59</td></tr><tr><td>Compact / U-tube / Circular Fluorescent</td><td>each</td><td>\$0.55</td><td>\$0.57</td></tr><tr><td>Compressor Oil (by gal.)</td><td>gallon</td><td>\$7.73</td><td>\$8.33</td></tr><tr><td>Compressor Oil (by lb.)</td><td>pound</td><td>\$0.91</td><td>\$0.98</td></tr><tr><td>Cooking Oil (by gal.)</td><td>gallon</td><td>\$4.69</td><td>\$5.33</td></tr><tr><td>Cooking Oil (by lb.)</td><td>pound</td><td>\$0.52</td><td>\$0.59</td></tr><tr><td>Fire Extinguisher</td><td>pound</td><td>\$1.96</td><td>\$2.03</td></tr><tr><td>Flammable Liquids (for consolidation) (by gal.)</td><td>gallon</td><td>\$7.73</td><td>\$8.33</td></tr><tr><td>Flammable Liquids (for consolidation) (by lb.)</td><td>pound</td><td>\$0.91</td><td>\$0.98</td></tr><tr><td>Flammable Liquids/Solids (for lab pack) (by gal.)</td><td>gallon</td><td>\$12.29</td><td>\$12.89</td></tr><tr><td>Flammable Liquids/Solids (for lab pack) (by lb.)</td><td>pound</td><td>\$1.45</td><td>\$1.52</td></tr><tr><td>Flares</td><td>pound</td><td>\$5.32</td><td>\$5.39</td></tr><tr><td>HID / Mercury / Metal Halide</td><td>each</td><td>\$1.35</td><td>\$1.37</td></tr><tr><td>Inhalation Hazard</td><td>pound</td><td>\$38.52</td><td>\$38.59</td></tr><tr><td>Latex Paint (Not PaintCare Eligible) (by gal.)</td><td>gallon</td><td>\$11.58</td><td>\$12.29</td></tr><tr><td>Latex Paint (Not PaintCare Eligible) (by lb.)</td><td>pound</td><td>\$1.16</td><td>\$1.23</td></tr><tr><td>Latex Paint (PaintCare eligible) (by gal.)</td><td>gallon</td><td>\$5.21</td><td>\$5.92</td></tr><tr><td>Latex Paint (PaintCare eligible) (by lb.)</td><td>pound</td><td>\$0.52</td><td>\$0.59</td></tr></tbody></table>		Material	Unit	Current Fee FY2022/23	Proposed Fee FY2023/24	Acid Liquids/Solids (by gal.)	gallon	\$14.34	\$14.95	Acid Liquids/Solids (by lb.)	pound	\$1.69	\$1.76	Aerosols	pound	\$1.97	\$2.04	Antifreeze (by gal.)	gallon	\$4.69	\$5.33	Antifreeze (by lb.)	pound	\$0.52	\$0.59	Base Liquids/Solids (by gal.)	gallon	\$14.34	\$14.95	Base Liquids/Solids (by lb.)	pound	\$1.69	\$1.76	Batteries (Alkaline) or batteries not segregated	pound	\$1.32	\$1.39	Broken Fluorescent Lights	pound	\$1.69	\$1.76	Car Batteries	pound	\$0.52	\$0.59	Compact / U-tube / Circular Fluorescent	each	\$0.55	\$0.57	Compressor Oil (by gal.)	gallon	\$7.73	\$8.33	Compressor Oil (by lb.)	pound	\$0.91	\$0.98	Cooking Oil (by gal.)	gallon	\$4.69	\$5.33	Cooking Oil (by lb.)	pound	\$0.52	\$0.59	Fire Extinguisher	pound	\$1.96	\$2.03	Flammable Liquids (for consolidation) (by gal.)	gallon	\$7.73	\$8.33	Flammable Liquids (for consolidation) (by lb.)	pound	\$0.91	\$0.98	Flammable Liquids/Solids (for lab pack) (by gal.)	gallon	\$12.29	\$12.89	Flammable Liquids/Solids (for lab pack) (by lb.)	pound	\$1.45	\$1.52	Flares	pound	\$5.32	\$5.39	HID / Mercury / Metal Halide	each	\$1.35	\$1.37	Inhalation Hazard	pound	\$38.52	\$38.59	Latex Paint (Not PaintCare Eligible) (by gal.)	gallon	\$11.58	\$12.29	Latex Paint (Not PaintCare Eligible) (by lb.)	pound	\$1.16	\$1.23	Latex Paint (PaintCare eligible) (by gal.)	gallon	\$5.21	\$5.92	Latex Paint (PaintCare eligible) (by lb.)	pound	\$0.52	\$0.59	The fees listed cover the labor and disposal cost associated with each specific type of hazardous waste, including transportation to the final disposal or recycling facility. Each type of hazardous material must be disposed of or diverted using a specific process mandated by the State of California to prevent damage to the environment and minimize the amount of waste going to landfills.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
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Fee #	Department	Fund	Fee Name	Action	Current Fee		Proposed Fee		Justification	Proposition 26
314-338	Public Works	Solid Waste	Hazardous Material Disposal Rates FY2023/24	Modify	Material	Unit	Current Fee FY2022/23	Proposed Fee FY2023/24	The fees listed cover the labor and disposal cost associated with each specific type of hazardous waste, including transportation to the final disposal or recycling facility. Each type of hazardous material must be disposed of or diverted using a specific process mandated by the State of California to prevent damage to the environment and minimize the amount of waste going to landfills.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
					Lithium Batteries (Damaged)	pound	\$10.13	\$10.20		
					Lithium Batteries (Non-Recharge)	pound	\$4.37	\$4.44		
					Mercury	pound	\$36.77	\$36.84		
					Motor Oil - Uncontaminated (by gal.)	gallon	\$3.91	\$4.44		
					Motor Oil - Uncontaminated (by lb.)	pound	\$0.52	\$0.59		
					NON RCRA SOLID (Oily Absorbent)	pound	\$1.25	\$1.33		
					Non-PCB Capacitors/Ballasts	pound	\$0.97	\$1.04		
					Oil Base Paint (bulk) (by gal.)	gallon	\$8.51	\$9.22		
					Oil Base Paint (bulk) (by lb.)	pound	\$0.85	\$0.92		
					Oil Base Paint (Not PaintCare Eligible) (by gal.)	gallon	\$11.58	\$12.29		
					Oil Base Paint (Not PaintCare Eligible) (by lb.)	pound	\$1.16	\$1.23		
					Oil Base Paint (PaintCare Eligible) (by gal.)	gallon	\$5.21	\$5.92		
					Oil Base Paint (PaintCare Eligible) (by lb.)	pound	\$0.52	\$0.59		
					Oil Filters	pound	\$0.52	\$0.59		
					Organic Peroxides	pound	\$29.52	\$29.59		
					Oxidizing Liquids/Solids (by gal.)	gallon	\$22.84	\$23.45		
					Oxidizing Liquids/Solids (by lb.)	pound	\$2.69	\$2.76		
					PCB Capacitors/Ballasts	pound	\$6.52	\$6.59		
					Propane Tanks	pound	\$1.37	\$1.44		
					Reactive Cyanide	pound	\$48.52	\$48.59		
					Rechargeable Batteries	pound	\$0.52	\$0.59		
					Sharps	pound	\$3.65	\$3.72		
					Spontaneous Combustible	pound	\$38.52	\$38.59		
					Toxic Liquids/Solids (by gal.)	gallon	\$15.90	\$16.50		
					Water Reactive	pound	\$19.52	\$19.59		
339	Utilities	Storm Drainage	Hourly Rate for Building Plan Review and Miscellaneous Development Review (Utilities)	Modify	\$164/hr		\$164/hr		Change description (long) to read: full cost recovery non-refundable 2-hour deposit for plan review	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
340	Youth, Parks and Community Enrichment	General	Community Center outdoor Patio Fee	Add	N/A		\$35-\$115 per hour		Fee to cover building monitors for rentals and custodial maintenance.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
341	Youth, Parks and Community Enrichment	General	Park Facility Rental-Regional Park Rose Garden Fee	Add	N/A		\$150-\$200 per hour		Fee to cover the cost of maintenance and staff for Rose Garden Rentals	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
342	Youth, Parks and Community Enrichment	General	Community Center Facility Rental	Modify	\$30 - 150 per hour		\$35-\$200 per hour		\$35- \$200 per hour depending on size of room and if other facilities are used (kitchen, stage, etc.).	This charge is not a tax under Proposition 26, as it falls under Exception 4, Use of City property
343	Youth, Parks and Community Enrichment	General	Recreation Explorer Camp program for 3-5 year old programs	Add	N/A		\$25-\$50 per day		REC fees to cover staff, custodial staff and rec supplies - new programming	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
344	Youth, Parks and Community Enrichment	General	Youth based programs year round	Add	N/A		\$25-\$50 per day		Youth program fees to cover staff and rec supplies - new programming	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
345	Youth, Parks and Community Enrichment	General	Fitness classes	Add	N/A		\$5-25 per day		Class fees to cover facility/program staffing and rec supplies - new programming	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
346	Youth, Parks and Community Enrichment	General	Complex Weekend Rental fees (flat rate for all 4 courts - full day)	Modify	\$860		\$880		Complex weekend rental fees (per day)	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
347	Youth, Parks and Community Enrichment	General	Complex Weekend Rental fees (per field, non-tournament rental)	Add	N/A		\$200		Complex Weekend Rental fees (per field, non-tournament rental)	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
348	Youth, Parks and Community Enrichment	General	Complex Weekday Rental fees (per hour)	Add	N/A		\$50		Complex Weekday Rental fees (per hour)	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
349	Youth, Parks and Community Enrichment	General	Lighting - Softball Complex	Add	N/A		\$25-\$35		Lighting per field per hour (required 30 minutes before sunset)	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
350	Youth, Parks and Community Enrichment	General	Staff charge (Per hour)	Add	N/A		\$23 - \$25		Scorekeeper	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
351	Youth, Parks and Community Enrichment	General	Security	Add	N/A		\$25		Security services (per hour)	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
352	Youth, Parks and Community Enrichment	General	Volleyball court rental weekday/ weekend	Add	N/A	\$15	Volleyball court rental weekday/ weekend (per hour)	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
353	Youth, Parks and Community Enrichment	General	Volleyball court rental weekday/ weekend (flat rate for all 4 courts - full day)	Add	N/A	\$400	Volleyball court rental weekday/ weekend (flat rate for all 4 courts - full day)	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
354	Youth, Parks and Community Enrichment	General	League fees (per team) indoor and outdoor adult sports leagues at various city fields/locations	Add	N/A	\$50-\$470	League fees (per team) for adult sports (indoor and outdoor) with varying number of games based on sport and season - new programming	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
355	Youth, Parks and Community Enrichment	General	Adult Special Events at various city parks, community centers, and Sacramento Softball Complex (per person)	Add	N/A	\$5-\$20	Special Event fee to cover staff, event supplies, custodial fees - new programming	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
356	Youth, Parks and Community Enrichment	General	Volleyball Court - Lighting	Add	N/A	\$15	Lights for volleyball courts per hour	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
357	Youth, Parks and Community Enrichment	General	USA Fee (Umpire Service)	Add	N/A	\$35	USA Fee - one-time fee (per team per calendar year). New teams or manager/name changes will incur this additional fee again.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
358	Youth, Parks and Community Enrichment	General	Special Events Security Services	Modify	\$85 per hour	\$96 per hour	Fee increase to reflect cost recovery of Park Safety staff to provide security services for Special Events and preparation.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
359	Youth, Parks and Community Enrichment	General	Park Maintenance Services	Modify	\$60 per hour	\$69 per hour	Fee increase to reflect cost recovery of Park Maintenance staff to include trash/litter pickup, cleaning, and restocking services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
360	Youth, Parks and Community Enrichment	4th R	Child Care Fees	Modify	Category A - \$565 (100 hours or more) per month	Category A - \$575 (100 hours or more) per month	4th R is a full cost recovery program and fees have not increased since 2015. Category A fee is being increased by \$10	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
361	Youth, Parks and Community Enrichment	4th R	Child Care Fees	Modify	Category B - \$475 (80 hours and up to 100 hours) per month	Category B - \$490 (80 hours and up to 100 hours) per month	4th R is a full cost recovery program and fees have not increased since 2015. Category B fee is being increased by \$15	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
362	Youth, Parks and Community Enrichment	4th R	Child Care Fees	Modify	Category C - \$395 (65 hours and up to 80 hours) per month	Category C - \$410 (65 hours and up to 80 hours) per month	4th R is a full cost recovery program and fees have not increased since 2015. Category C fee is being increased by \$15	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
363	Youth, Parks and Community Enrichment	4th R	Child Care Fees	Modify	Category D - \$360 (50 hours and up to 65 hours) per month	Category D - \$375 (50 hours and up to 65 hours) per month	4th R is a full cost recovery program and fees have not increased since 2015. Category D fee is being increased by \$15	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
364	Youth, Parks and Community Enrichment	4th R	Child Care Fees	Modify	Category E - \$325 (35 hours and up to 50 hours) per month	Category E - \$340 (35 hours and up to 50 hours) per month	4th R is a full cost recovery program and fees have not increased since 2015. Category E fee is being increased by \$15	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
365	Youth, Parks and Community Enrichment	4th R	Child Care Fees	Modify	Category F - \$270 (25 hours and up to 35 hours) per month	Category F - \$285 (25 hours and up to 35 hours) per month	4th R is a full cost recovery program and fees have not increased since 2015. Category F fee is being increased by \$15	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
366	Youth, Parks and Community Enrichment	4th R	Child Care Fees	Modify	Category G - \$195 (15 hours and up to 25 hours) per month	Category G - \$210 (15 hours and up to 25 hours) per month	4th R is a full cost recovery program and fees have not increased since 2015. Category G fee is being increased by \$15	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
367	Youth, Parks and Community Enrichment	4th R	Child Care Fees	Modify	Category H - \$130 (10 hours and up to 15 hours) per month	- \$145 (10 hours and up to 15 hours)	4th R is a full cost recovery program and fees have not increased since 2015. Category H fee is being increased by \$15	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
368	Youth, Parks and Community Enrichment	4th R	Child Care Fees	Modify	Category I - \$75 (up to 10 hours) per month	Category I - \$100 (up to 10 hours) per month	4th R is a full cost recovery program and fees have not increased since 2015. Category I fee is being increased by \$25	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.