

## **RESOLUTION NO. 2018-0067**

Adopted by the Sacramento City Council

February 20, 2018

### **Appropriation and Transfer of Funds for the Rio Linda Boulevard Bridge Replacement and Main Avenue Realignment Project (T15095200)**

#### **BACKGROUND**

- A. The Rio Linda Boulevard Bridge Replacement and Main Avenue Realignment Project (T15095200) will replace the existing structurally deficient bridge over Magpie Creek and the creek will be realigned to the south. The Rio Linda Boulevard/Main Avenue intersection will be widened to accommodate turn pockets and Main Avenue will be realigned to intersect perpendicular to Rio Linda Boulevard. The improvements will also include Class II bike lanes.
- B. The project is funded primarily through the federal Highway Bridge Program (HBP) with matching local funds. The project has previously been authorized \$956,124 in Federal HBP preliminary engineering and right of way funding, and Caltrans approved a funding modification authorizing \$310,740 in additional federal funding for the preliminary engineering and right of way phases of the project. The additional programmed funding requires the transfer of \$175,270 in additional local funds to meet the match requirement of the federal funding.
- C. In October of 2017 the Department of Public works entered into an Individual Project Agreement (IPA) with the Sacramento Housing and Redevelopment Agency (SHRA) allocating \$350,000 (Fund 2700) of Community Development Block Grant (CDBG) funding to the project. These funds are intended to help meet City local match obligations in the construction phase and fund the construction of non-federally participating.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The City Manager or the City Manager's designee is authorized to increase revenue and expenditure budgets by appropriating \$310,740 (Federal Capital Grant Fund, Fund 3703) to the Rio Linda Boulevard Bridge Replacement and Main Avenue Realignment Project (T15095200).

- Section 2. The City Manager or the City Manager's designee is authorized to transfer revenue and expenditure budgets in the amount of \$175,270 (Fund 2001) from the State and Federal Grant Match Program (T15007200) to the Rio Linda Boulevard Bridge Replacement and Main Avenue Realignment Project (T15095200).
- Section 3. The City Manager or the City Manager's designee is authorized to establish revenue and expenditure budgets (Fund 2700) in the amount of \$350,000 in the Rio Linda Boulevard Bridge Replacement and Main Avenue Realignment Project (T15095200).

Adopted by the City of Sacramento City Council on February 20, 2018, by the following vote:

Ayes: Members Ashby, Carr, Guerra, Hansen, Harris, Jennings, Schenirer, Warren and Mayor Steinberg

Noes: None

Abstain: None

Absent: None

Attest:

*The presence of an electronic signature certifies that the foregoing is a true and correct copy as approved by the Sacramento City Council.*