

## **RESOLUTION 2025-0040**

Adopted by the Sacramento City Council

February 18, 2025

### **Establishing Bartley Cavanaugh Golf Course Improvement Project (L19107500), Accepting Payment and Establishing Revenue and Expenditure Budgets**

#### **BACKGROUND**

- A. Meritage Homes of California has a pending development application with the City to develop 77 single-unit dwellings within the Delta Shores West development project, located north of Bartley Cavanaugh Golf Course (8301 Freeport Blvd). The Planning division is currently reviewing the application. Youth Parks & Community Enrichment (YPCE) staff have determined that the proximity of the proposed homes to the golf course must be addressed. The developer will record supplemental CC&R declarations on all lots and contribute a total of \$500,000 to address the proximity of lots 38-56 to the golf course. If Planning concludes the project is consistent with the City's development regulations, YPCE recommends the City accept the \$500,000 from the developer to address the issue before residents move into the homes on the adjacent lots.
- B. A Capital Improvement Project (CIP) needs to be established for the Bartley Cavanaugh Golf Course Improvement Project to accept and expend the funds contributed by Meritage. City Council approval is required to establish CIP projects.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

##### **SECTION 1.**

The City Manager or the City Manager's designee is authorized to establish the Bartley Cavanaugh Golf Course Improvement Project (L19107500);

##### **SECTION 2.**

The City Manager or the City Manager's designee is authorized to establish the revenue budget in YPCE's Fiscal Year 2024/25 operating budget in the amount of \$500,000 in the Golf Fund (Fund 2603).

### **SECTION 3.**

The City Manager or the City Manager's designee is authorized to establish the expenditure budget in the Bartley Cavanaugh Golf Course Improvement Project (L19107500) in the amount of \$500,000 (Fund 2603).

### **SECTION 4.**

The City Manager or the City Manager's designee is authorized to accept up to \$500,000 from any source into the Bartley Cavanaugh Golf Course Improvement Project (L19107500) if Planning Project DR 24-101 is approved.

Adopted by the City of Sacramento City Council on February 18, 2025, by the following vote:

Ayes: Members Dickinson, Guerra, Jennings, Kaplan, Maple, Pluckebaum, Talamantes, Vang, and Mayor McCarty

Noes: None

Abstain: None

Absent: None

Attest:  02/24/2025

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Mindy Cuppy, City Clerk

*The presence of an electronic signature certifies that the foregoing is a true and correct copy as approved by the Sacramento City Council.*