City of Sacramento
City Council - 2PM Report
915 I Street Sacramento, CA 95814
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File ID: 2024-00821 | 5/14/2024 | **Public Hearing Item 7.**

FY2024/25 Citywide Fee Schedule Updates [Noticed on 05/03/2024 and 05/07/2024]

File ID: 2024-00821

Location: Citywide

Recommendation: Conduct a public hearing and upon conclusion adopt a **Resolution** approving the Citywide Fee Schedule Updates.

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Presenter: Jason Bader, Principal Budget Analyst, (916) 808-5817, jbader@cityofsacramento.org, Department of Finance

Attachments:
1-Description/Analysis
2-Fee Policy
3-Propostion 26
4-Resolution
5-Exhibit A Adjustments to Fees and Charges

Description/Analysis

Issue Detail: On February 7, 2006 (Resolution 2006-106), the City Council (Council) formally adopted a citywide Fees and Charges Policy to ensure that City fees and charges reflect Council's direction regarding recovery of costs related to providing programs and services. The policy was amended on May 8, 2014, to modify language stating the City will use the State of California Department of Industrial Relations Consumer Price Index (CPI), the same index used by the County Assessor to adjust the annual property tax roll for inflation (Attachment 2). The policy identifies five major categories of fees the City currently implements: impact/development fees, service fees, regulatory fees, rental fees, and penalties/fines. The policy sets the guidelines for cost recovery goals, determines the categories of cost recovery levels, and allows for establishment and modification of fees and charges. Periodically, fees and charges need to be changed to reflect increases in costs or new/changing circumstances.

To address the $66 million structural imbalance currently projected in the City's General/ Measure U (G/MU) Fund for FY2024/25, the City Manager directed departments under the purview of the City Manager to prepare a reduction plan of up to 15 percent of the departments' net G/MU Fund reliance in the FY2023/24 Approved Budget. In addition to what the departments submitted, the City Manager requested that departments submit proposals to increase all eligible fees in accordance with the Citywide Fees and Charges Policy by the biennial CPI factor (10.7% for the previous two years).

The FY2024/25 Proposed Budget was released on April 30, 2024, and includes the changes recommended in this report. Changes to City fees and charges requiring Council approval are included in Exhibit A. The following chart summarizes the number of proposed fee changes by fund and Department, and the revenue adjustments included in Department revenue budgets:

Department (Fund)	New Fees	Fee Changes	Fee Deletions	Grand Total	Dollar Change
General Fund					
City Attorney		4	1	5	0
Community Development	3	212	2	217	0
Convention and Cultural Services		8	5	13	5,100
Finance		25	1	26	188,992
Fire		113		113	0
Police		20		20	22,627
Public Works	8	39		47	829,669
Youth, Parks and Community Enrichment	32	136	9	177	1,288,518
Subtotal General Fund	**43**	**557**	**18**	**618**	**$2,334,906**
Other Funds					
Convention and Cultural Services (Community Center)		61		61	198,650
Public Works (Parking)	3	7		10	195,000
Public Works (Private Development)	3	41		44	0
Public Works (Solid Waste)	5	52	1	58	100,600
Utilities (Water)	1	19		20	27,248
Utilities (Wastewater)		4		4	3,702
Utilities (Storm Drainage)		7		7	364
Youth, Parks and Community Enrichment (4th R)		9		9	0
Subtotal Other Funds	**12**	**200**	**1**	**213**	**$525,564**
Total All Funds	**55**	**757**	**19**	**831**	**$2,860,470**

The following provides details on the major changes reflected in the chart above:

The City Attorney updated its current blended fees to reflect actual attorney and staff costs. As a result, the rates for hourly services on the fee and charges schedule have been changed to capture the increase of the cost of the service provided. While four fees are being adjusted, this scope of work hasn't occurred in the previous two fiscal years.

The Community Development Department (CDD) is recommending adjustments to maintain service levels within the Department. The fees and charges proposals are based either on changes of labor costs (Building and Planning) or the consumer price index (Code Enforcement and Animal Care). Due to uncertain activity levels for these fees and the decline in activities, no budget adjustments are recommended.

The Convention & Cultural Services Department is proposing fee adjustments to ensure full cost recovery for the services provided. These proposed adjustments are necessary for the Department to stay in line with the industry standards for all associated fees.

The Finance Department is updating permit fees and fees for other governmental services to reflect the additional cost of providing the services and administering the permit programs, ensuring full cost recovery. Additionally, the Revenue Division is proposing to modify the structure of the collection fee to encourage prompt payment of debts owed to the city.

The Fire Department is amending fees for two programs to offset the cost of providing the programs and services.

- The Fire Prevention Program is amended to include an annual fee increase each July 1st, by the percentage change in the CPI Series Title: Urban Wage Earners and Clerical Workers the U.S. City Average, All Urban Consumers-not seasonally adjusted, for San Francisco-Oakland- San Jose, CA as published by the U.S. Department of Labor, Bureau of Labor Statistics for the twelve (12) month period ending December 31 of the preceding year.

- The Fire Department Emergency Medical Services Program is amended to include an annual fee increase each July 1st, by the percentage change in the CPI Series Title: Medical Care in the U.S. City Page 7 of 14 Average, All Urban Consumers, Not Seasonally Adjusted, as published by the U.S. Department of Labor, Bureau of Labor Statistics for the twelve (12) month period ending December 31 of the preceding year.

The Police Department is adjusting several miscellaneous fees in the Administration Division and the Traffic Division. The increases are across all fees which complies with the biennial CPI adjustment in the Fees and Charges Policy.

The Public Works Department is recommending modifications to better reflect current market conditions and provide true cost recovery for services provided.

- Overall, deposits and fees are proposed to be increased for Public Works services related to private development to address increases in costs. Deposits for full cost recovery are based on historical project data and provide greater cost certainty to applicants. Flat fees were increased to adjust for current labor and service costs. New fees for annual inspection of decorative lighting and to address unpermitted lighting are being added to promote safe installation of lighting.

- Parking citation fees for various on-street violations have been updated to deter activities that would result in safety hazards on City streets and to better align citation rates with neighboring jurisdictions as allowed in the Sacramento City Code (Sections 10.36-10.56, 12.44) and the California Vehicle Code (21211-22521).
- Several adjustments to parking rates are proposed to better manage the use of parking spaces and be consistent with market rates in the region. Daily maximum rates in City-owned parking garages have been raised to align with private parking garages and parking garages in neighboring jurisdictions. Rates for on-street parking meters are being adjusted by $0.25/hour for Tier 1, $0.50/hour for Tier 2 and $0.75/hour for Tier 3. Tier 1 is the base hourly rate for a designated number of hours posted with on-location signage. This is intended to promote turnover in on-street parking spaces, so more spaces are available for customers and guests for shorter-term parking and directing longer term parking to off-street facilities.
- As the City expands electric vehicle (EV) charging infrastructure to serve the public, in order to recover the costs for electricity and ongoing maintenance, new fees are established for use of City-managed electric vehicle charging stations located in City parking garages and at City-managed facilities. To ensure these spaces are available for those who need to charge their vehicles, idling fees for EV charging spaces are being added to provide a reasonable amount of free time for patrons to charge while also encouraging turnover for more users to benefit from the service. Idling fees will be assessed at EV spaces when patrons exceed posted hours.
- Administrative fees to recover the cost of services rendered to on-street parking reservations and off-street parking administrative support have been updated to reflect updated costs. Administrative costs for root and sidewalk inspections have also been adjusted to reflect actual costs.
- The Recycling and Solid Waste Division is adding fees for commercial waste compliance and residential code enforcement as authorized in the City Code. A new residential container fee is being added when the Division delivers a garbage, recycling and organics container to a new development to cover the initial costs for that customer.
- Household Hazardous Waste (HHW) disposal fees have been updated based on actual costs of disposal during the previous fiscal year. One HHW fee has been deleted and split into two fees to reflect the actual cost and method of disposing of the material per material type (liquid vs solid). Re-inspection and franchise denial appeal fees are being updated based on recent cost analysis of providing services.

The Department of Utilities is modifying several fees in the Water, Wastewater and Storm Drainage Funds to achieve full cost recovery based on new labor agreements and significant increases in materials and fleet costs for FY2024/25.

The Youth, Parks & Community Enrichment Department (YPCE) proposed changes and fee additions for programs and services to help recover operating costs. Proposed modifications better align with industry standards and will allow the flexibility needed to operate all programs with minimal service level impacts this upcoming fiscal year. YPCE also proposed updates to fee waiver and fee reduction programs to recover some costs associated with community center use, while expanding access to scholarship opportunities for youth.

YPCE used the following strategies to determine proposed fee increases.

- Increased several fees according to City policy for Biannual CPI based on consumer price index.
- Increase fees to better meet cost recovery model. Currently YPCE is averaging a 20% cost recovery across the department.
- Approximately $800,000 of the proposed fee increases are outlined in the YPCE reduction plan proposals. The following are a few examples of the proposed budget changes by program area.

  Modified Fees:
  Rate Increases across multiple program areas by either the biennial CIP factor or by a rate to support cost recovery and sustainability efforts and align with industry standards.

  Added fees: Added fees in multiple program areas that were previously free services or new programming.

  Access Leisure section:
  Fee for new Access Leisure teen program.

  Aquatics section:
  Increase in Aquatics program offerings or expanded services. Pool admission fees have not been increased in several years and are far below market standard. Youth-related program fees may qualify for youth scholarship programs.

  Community Center section:
  Added fees include: Special event fees for Kids night out and senior event programs; for Coloma and Clunie Recreation Programs, Fee for Camp Coloma, and Camp McKinley; Teen Scene summer program; Fee for Kids Camp (8-week session); Wellness room annual membership fee; Nonresident fee to program registrations. Youth-related program fees may qualify for youth scholarship program. Senior-related program fees may qualify for Hart Fun Pass scholarship program.

Community Recreation section:
Added fees include: Hourly weekday field rentals at softball complex;
Leisure enrichment programming fee; Batting practice / Event fee; Youth sports fee (youth sports leagues). Youth-related program fees may qualify for youth scholarship programs.

Park Maintenance Division:
Added fees include: Community Garden Plot fee.

Permitting and Special Events section:
Added fees include: Hourly cost recovery fee to other city departments related to labor costs and equipment delivery.

- Fee change proposals were a combination of rate increases - Fee additions for new programming and realignment of current subsidized fee structure and scholarship programs.
- Increase in Aquatics programs. Aquatics pool admission fees have not been increased in several years and are far below market standard.
- Update to youth scholarship program to include sports field usage, swim safe scholarships and youth enrichment programs, allowing the continuation of scholarships and fee waivers/reductions that reduce financial barriers for youth participation in programs and access to city amenities.

Except for the CDD fees, the proposed fee and charge changes will take effect on July 1, 2024. The CDD fees will not go into effect until July 13, 2024, as these fees require a 60-day notice after adoption, prior to implementation.

Policy Considerations: The changes proposed are consistent with Council's adopted Fees and Charges Policy and support the City's budget sustainability and fiscal responsibility goals.

Proposition 26 (Attachment 3) was passed by the voters on November 2, 2010, amending Article XIII C of the state constitution. According to the ballot measure, the intent of the measure is to ensure the effectiveness of Propositions 13 and 218 by providing a definition of a "tax" for state and local purposes "so that neither the Legislature nor local governments can circumvent these restrictions on increasing taxes by simply defining new or expanded taxes as "fees." Thus, under Proposition 26 a tax has been defined broadly to include any levy, charge, or exaction of any kind imposed by a local government, except for seven specified categories of charges. Moreover, the City bears the burden of proving that a fee or charge is not a tax. Toward this end, the report contains summary information, as appropriate, explaining why each proposed fee or fee increase is not a tax under Proposition 26.

Economic Impacts: Not applicable.

Environmental Considerations: California Environmental Quality Act (CEQA): Approval of fees and the maintenance of a website does not constitute a “project” and is therefore exempt from CEQA according to Section 15601(b)(3) of the CEQA guidelines.

Sustainability: Not applicable.

Commission/Committee Action: This report was presented to the Budget and Audit Committee on Tuesday, May 7, 2024. The Committee passed a motion supporting the recommended adjustments and forwarded it to the City Council for approval.

Rationale for Recommendation: The annual review of citywide fees and charges ensures that the City’s recovery of costs for services keeps pace with changes in the cost-of-living index, as well as changes in methods or levels of service delivery. The public hearing on this item is currently scheduled for May 14, 2024.

Financial Considerations: The review and adjustment of citywide cost recovery through fees and charges is an appropriate mechanism to ensure the continued recovery of costs for specified programs and services. In this case, it is important to note that the proposed fees and charges in this report are necessary to sustain existing programs and do not provide substantial additional resources. The report recommends adding 55 new fees, 757 modifications to the fee basis or language and 19 deletions.

The recommended adjustments will generate approximately $2.33 million annually in General Fund revenue and $525,000 annually for all other funds. These revenues are included in the FY2024/25 Proposed Budget, and any change would result in an amendment to budgeted revenues.

Local Business Enterprise (LBE): None.

RESOLUTION NO. 2014-0111

Adopted by the Sacramento City Council

May 8, 2014

APPROVING CITYWIDE FEE AND CHARGE ADJUSTMENTS

BACKGROUND

A. On February 7, 2006, the City Council adopted the Citywide Fees and Charges policy (Resolution No. 2006-106).

B. The City has used the Employee Cost Index for State and Local Government Employees, Total Compensation as published by the Bureau of Labor Statistics for inflationary adjustments. Beginning in FY2014/15 the City will use the State of California Department of Industrial Relations Consumer Price Index (CPI) which is the same index used by the County Assessor to adjust the annual property tax roll for inflation. This change will align adjustments for inflation affecting the City's largest revenue source, property taxes, with the fees that are also indexed against inflation.

C. Implementation of the policy requires a necessary mechanism to ensure that the City's fees and charges reflect the City's current costs and that those fees and charges are reviewed on an annual basis by City Council. Staff has conducted the required annual review and recommends certain new fees and fee adjustments.

D. Proposed new fees, deleted fees, and fee adjustments are set forth in Exhibit A.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The fee and charge policy is approved as amended in Exhibit A.

Section 2. The fee and charge adjustments as set forth in Exhibit B are hereby approved.

Section 3. Exhibits A and B are part of this resolution.

Table of Contents

This exhibit, pages 8-14 of the Resolution, are not applicable to this report.

Adopted by the City of Sacramento City Council on May 8, 2014, by the following vote:

Ayes: Members Ashby, Cohn, Fong, Hansen, McCarty, Pannell, Warren

Noes: None

Abstain: None

Absent: Members Schenirer and Mayor Johnson

Attest:

Shirley A. Concolino

Digitally signed by Shirley A. Concolino
DN: cn=Shirley A. Concolino, o=City of Sacramento, ou=City Clerk, email=sconcolino@cityofsacramento.org, c=US
Date: 2014.05.13 12:39:27 -07'00'

Shirley Concolino, City Clerk

CITY OF SACRAMENTO FEES AND CHARGES POLICY

The City of Sacramento has the ability to determine the extent to which fees should be used to fund City facilities, infrastructure and services.

There are five main categories of fees that the City currently implements[1]:

- ✓ **Impact/development fees** are typically one-time charges levied by the City against new development to generate revenue for the construction of infrastructure and capital facilities needed to offset the effects of the new development.
- ✓ **Service fees** are charges imposed on persons or property that are designed to offset the cost of providing a government service. Sometimes these services are elective, such as fees for processing voluntary development permit applications, or providing service/recreation programs, while other service fees are not, such as mandatory service fees for trash or utility services. Such fees are typically reasonably related to the cost of providing the service for which the fee is imposed. Otherwise, the fee may constitute a special tax for which voter approval is required by Propositions 13, 62, and 218.
- ✓ **Regulatory fees** are imposed to offset the cost of a regulatory program, such as business regulatory fees, or to mitigate the past, present or future adverse impact of a fee payer's operations. While payment of a regulatory fee does not necessarily provide any direct benefit from payment of the fee, there must be a "nexus" between the activity and the adverse consequences addressed by the fee. Common examples of regulatory fees include inspection fees and business license fees designed to reimburse a local agency for the cost of monitoring the business and enforcing compliance with City code.
- ✓ **Rental fees** are charged for the rental of public property and include the rental of real property, parking spaces in a public parking lot, or the rental of community facilities such as a recreation or community room or picnic area. Rental fees are not subject to the general rule that the fee must bear a direct relationship to the reasonable cost of providing the service for which the fee is charged however, rental fees must be fair and reasonable.
- ✓ **Penalties/Fines** are payment required for non-compliance or failure to adhere to specific rules and/or requirements.

This document sets forth guidelines for:

- Establishing cost recovery goals;
- Determining the categories of cost recovery levels in which to categorize/organize fees;

1 League of California Cities Website: Spring Meeting May 13-15, 1998Laurence S. Wiener, Esq.City Attorney of Beverly Hills and Westlake Village ***THE CITY ATTORNEY'S ROLE IN EVALUATING FEE STUDIES.***

- Methods for determining which category a fee falls under; and
- Establishment and modification of fees and charges.

A. Cost Recovery Goals

In setting user fees and cost recovery levels, the following factors will be considered[2]:

1) The amount of a fee should not exceed the overall cost of providing the facility, infrastructure or service for which the fee is imposed. In calculating that cost, direct and indirect costs may be included. That is:
    - Costs which are directly related to the provision of the service; and,
    - Support costs which are more general in nature but provide support for the provision of the service. For example, service fees can include reimbursement for the administrative costs of providing the service. Development fees can include the cost of administering the program to construct public facilities that are necessary to serve new development.
2) The method of assessing and collecting fees should be as simple as possible in order to reduce the administrative cost of collection.
3) Fees should be sensitive to the “market” for similar services.

In addition, in setting enterprise fund fees and cost recovery levels, the following factors will be considered:

4) The City will set fees and rates at levels which fully cover the total direct and indirect costs, including operations, capital outlay and debt service of the enterprise programs.
5) The City will review and adjust enterprise fees and rate structures as required to ensure that they remain appropriate and equitable.

B. Categories of Cost Recovery Levels in Which to Categorize/Organize Fees

There are five categories of cost recovery levels in which to classify fees:

1. **Enterprise**: Full direct and indirect cost recovery (100% of total costs) for enterprise services such as water, sewer and solid waste, as well as impact/development fees.
2. **High**: Full direct cost recovery (81-100% of total costs).
3. **Medium**: Recovery between 41-80% of direct costs.
4. **Low**: Recovery between 0-40% of direct costs.

2 Government Finance Officers Association Website, Best Practices in Public Budgeting, City of San Luis Obispo: User Fee Cost Recovery Goals, 2005.

5. **Other**: Fees based on market, geography, assessment, project specific, legal limits or specific Council policy.

The City may choose, for policy reasons, to set fees at less than full recovery. For example, fees based on market, geography, assessment, project specific, statutory/legal limits or specific Council policy. In some cases, the City will acknowledge that a subsidy is acceptable, or even necessary to ensure program access and viability.

C. Methods for Determining Which Category a Fee Falls Under

Implementation of higher cost recovery levels is appropriate under the following conditions (up to 100% of the cost of the service or program):

- The service is regulatory in nature (e.g. building permits, plan check fees);
- The service is similar to services provided through the private sector;
- Other private or public sector alternatives could or do exist for the delivery of the service;
- Over-use of the service is specifically discouraged (e.g. police responses to disturbances or false alarms might fall into this category).
- Over-use of the service or facility is a specialized use that could be provided at a lower cost if not for specific nature or service (e.g. lighted fields).

Lower cost recovery levels are appropriate under the following conditions:

- There is no intended relationship between the amount paid and the benefit received. (It is likely that some recreation and human service programs fall into this category as it is expected that these programs will be subsidized by funds);
- Collecting fees is not cost-effective or will significantly effects the accessibility to the service;
- The service is non-recurring, generally delivered on a peak demand or emergency basis, cannot be planned for and is not readily available from a private sector source (e.g. public safety services);
- Collecting fees would discourage compliance with regulatory requirements and adherence is primarily self-identified, and as such, failure to comply would not be readily detected by the City.

Other:

- Market pricing requires that there be a direct relationship between the amount paid and the level and cost of the service received or a direct relationship to actual prices being charged for the service in the current market.
- Legal specifications and/or limitations to the amount that is charged.
- Adopted Council Policy setting specific fee.

Factors to Consider

The extent to which the total cost of service should be recovered through fees depends upon the following factors:

- ✓ The nature of the facilities, infrastructure or services;
- ✓ The nature and extent of the benefit to the fee payer;
- ✓ The effect of pricing on the demand for services; and
- ✓ The feasibility of collection and recovery.

The chart below reflects these factors and the potential options for higher or lower cost recovery[3]:

	The Nature of the Facilities, Infrastructure or Services	**The Nature and Extent of the Benefit to The Fee Payers**	**Effect of Pricing on the Demand for Services**	**Feasibility of Collection and Recovery**
Higher Cost Recovery	In the case of fees for facilities, infrastructure and proprietary services[4], total cost recovery may be warranted.	When a particular facility or service results in substantial, immediate and direct benefit to fee payers, a higher percentage of the cost of providing the facility or service should be recovered by the fee.	Because the pricing of services can significantly affect demand, full cost recovery for services is more appropriate when the market for the services is strong and will support a high level of cost recovery.	In the case of impact fees, which can be collected at the time of issuance of a building permit, ease of collection is generally not a factor.
Lower Cost Recovery	In the case of governmental services[5], it may be appropriate for a substantial portion of the cost of such services to be borne by the City's taxpayers, rather than the individual users of such services.	When a particular facility or service benefits not only the fee payer but also a substantial segment of the community, lower cost recovery is warranted.	If high levels of cost recovery affect accessibility to or negatively effect the delivery of services to lower income groups, this should be considered based on the overall goals of the program being implemented.	Some fees may prove to be impractical for the City to utilize if they are too costly to administer.

D. Establishment and Modification of Fees and Charges

3 Government Finance Officers Association Website, Best Practices in Public Budgeting, City of Fort Collins, CO: User Fee Policies, 2005.

4 Proprietary services are those which are provided for the benefit and enjoyment of the residents of the City

5 Governmental services are those which are provided by the City for the public good such as regulating land use, maintaining streets, and providing police and fire protection.

Fees will be reviewed and updated on an ongoing basis as part of the annual budget process to ensure that they keep pace with changes in the cost-of-living as well as changes in methods or levels of service delivery. At the beginning of the budget process each department will submit a list of proposed adjustments to their section of the master fee schedule. Each service must be assigned a target cost recovery level as defined above.

Maintaining competitive status and comparability with other cities should be considered when determining new fee levels. Those fees that are proposed for adjustment should be benchmarked against neighboring jurisdiction fee schedules or appropriate service markets. The benchmark analysis should be taken into consideration when making final pricing decisions.

However, the City may choose, for policy reasons, to set fees at less than full recovery. (for example, fees based on market, geography, assessment, project specific, statutory/legal limits or specific Council policy). As stated above, in some cases, the City will acknowledge that a subsidy is acceptable, or even necessary to ensure program access and viability. Where appropriate, fees that have not been increased in some time should have increases phased in over several years to avoid ‘sticker shock’ increases.

If a particular fee is not adjusted in the budget process, to the extent feasible and/or appropriate, it should be increased biennially by a CPI factor to keep pace with inflation. Beginning in FY2014/15 the City will use the State of California Department of Industrial Relations Consumer Price Index (CPI) which is the same index used by the County Assessor to adjust the annual property tax roll for inflation.

Biennially, the Finance Department shall determine the percentage change in this index and apply the increase or decrease to the master fee schedule, rounding up to the nearest whole dollar. Certain fees are exempt from an index adjustment, such as fees set by the State of California, percentage-based fees or those that have been identified as inappropriate for indexed fee increases (e.g. feasibility or fees that are based on market for services). Exempt fees are noted in the master fee schedule. Council may consider fee issues outside of the annual budget process on a case-by-case basis.

The City should conduct a comprehensive cost of service analysis every five to seven years to ensure fees and charges are set appropriately. Generally, fees may be adjusted based on supplemental analysis whenever there have been significant changes in the method, level or cost of service delivery. For example, changes in processes and technology change the staff time required to provide services to the public. A cost of service study will identify and quantify these changes.

Attachment 3

Proposition 26

Proposition 26, the "Stop Hidden Taxes Initiative," was passed by the voters on November 2, 2010, to amend Article XIII C of the State Constitution. According to the ballot measure, the intent of the measure is to ensure the effectiveness of Propositions 13 and 218 by providing a definition of a "tax" for state and local purposes "so that neither the Legislature nor local governments can circumvent these restrictions on increasing taxes by simply defining new or expanded taxes as 'fees." Accordingly, under Proposition 26 a tax has been very broadly defined.

Tax Defined:
"Tax" now means "any levy, charge, or exaction of any kind imposed by a local government, except for the following seven categories of charges:

Exception 1 – Benefit Conferred or Privilege Granted
A charge imposed for a specific benefit conferred or privilege granted directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of conferring the benefit or granting the privilege

Examples:
- Residential parking permit fees
- Professional licenses
- Business improvement assessments

Exception 2 – Government Service or Product
A charge imposed for a specific government service or product provided directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product

Examples:
- User fees for park and recreation programs
- Weed abatement fees
- Sidewalk curb repairs

Exception 3 – Licenses and Permits
A charge imposed for the reasonable regulatory costs to a local government for issuing licenses and permits, performing investigations, inspections and audits, enforcing agricultural marketing orders, and the administrative enforcement and adjudication thereof

Examples:
- Building inspections
- Cardroom license
- Business licenses

Exception 4 – Use of City property
A charge imposed for entrance to or use of local government property, or the purchase, rental, or lease of local government property

Examples:
- City-owned parking lots
- Swimming pools
- Convention Center rentals
- Golf green fees

Exception 5 – Fines and Penalties
A fine, penalty, or other monetary charge imposed by the judicial branch of government or a local government as a result of a violation of law

Examples:
- City Code fines and penalties (e.g., 1.28.020)
- Parking fines

Exception 6 – Property Development Charges
A charge imposed as a condition of property development

Examples:
- Development impact fees

Exception 7 – Proposition 218 Fees
Assessments and property related fees imposed in accordance with the provisions of Proposition 218, Article XIII D

Examples:
- Utility fees for water, sewer, drainage, and solid waste
- Street lighting assessments

Burden of Proof:
The paragraph following the seven enumerated exceptions states:
"The <u>local government bears the burden of proving</u> by a preponderance of the evidence [1] that a levy, charge, or other exaction is not a tax, [2] that the amount is no more than necessary to cover the reasonable costs of the government activity, and [3] that the manner in which those costs are allocated to a payor bears a fair or reasonable relationship to the payor's burdens on, or benefits received from, the governmental activity." The latter two requirements only apply to the first three exceptions.

Thus, with the burden of proof now shifted to the City, that requires each department to take into consideration how it aims to prove that a proposed fee or fee increase is not a tax. The following analytical framework can assist in this regard.

Burden of Proof: A 3-step Analysis

1. The City must make a threshold determination whether one of the exceptions applies.
    - If none apply, it is a tax subject to voter approval.
2. If Exceptions 1, 2, or 3 apply, the City must also show that the fee revenue will not exceed the reasonable costs of providing the related governmental activity (at the aggregate level).
3. Finally, the City must show that the costs are fairly allocated to the individual payors.

Attachment 4

RESOLUTION NO. 2024-XXX

Adopted by the Sacramento City Council

May 14, 2024

APPROVING CITYWIDE FEE AND CHARGE ADJUSTMENTS

BACKGROUND:

A. On February 7, 2006, the City Council adopted the Citywide Fees and Charges policy (Resolution No. 2006-106).

B. On May 8, 2014, the City Council amended the Fee and Charge Policy (Resolution No 2014-111). As a result effective in FY2014/15 the City is using the State of California Department of Industrial Relations Consumer Price Index (CPI) which is the same index used by the Sacramento County Assessor to adjust the annual property tax roll for inflation. This aligns adjustments for inflation affecting the City’s largest revenue source, property taxes, with the fees that are also indexed against inflation.

C. Implementation of the policy provides the necessary mechanism to ensure that the City’s fees and charges reflect the City's current costs and that those fees and charges are reviewed on an annual basis by City Council. Staff has conducted the required annual review and recommends certain new fees and fee adjustments.

D. Proposed new fees, deleted fees, and fee adjustments are set forth in Exhibit A.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The fee and charge adjustments as set forth in Exhibit A are hereby approved.

Section 2. Exhibit A is part of the resolution.

Section 3. The Citywide Fees and Charges policy shall be adjusted on a biennial basis for all fees indexed against the State of California Department of Industrial Relations Consumer Price Index to keep pace with inflation.

Section 4. The Citywide Fees and Charges policy for the Fire Prevention Program is amended to include an annual fee increase each July 1st, by the percentage change in the Consumer Price Index (CPI) Series Title: Urban Wage Earners and Clerical Workers the U.S. City Average, All Urban Consumers—not seasonally adjusted, for San Francisco-Oakland- San Jose, CA as published by the U.S. Department of Labor, Bureau of Labor Statistics for the twelve (12) month period ending December 31 of the preceding year.

Section 5. The Citywide Fees and Charges policy for the Fire Department EMS Program is amended to include an annual fee increase each July 1st, by the percentage change in the Consumer Price Index (CPI) Series Title: Medical Care in the U.S. City Page 7 of 14 Average, All Urban Consumers, Not Seasonally Adjusted, as published by the U.S. Department of Labor, Bureau of Labor Statistics for the twelve (12) month period ending December 31 of the preceding year. A cost analysis will be prepared annually, and CPI increases will be implemented, provided that the increase does not exceed the cost of providing services.

<u>Table of Contents:</u>

Exhibit A

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
1	City Attorney	General	Development Agreements	Modify	$216/hr.	$234/hr.	Change of hourly rate based on new hourly rate for FY25. Effective date: July 1, 2024.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
2	City Attorney	General	Development Related Agreements - Legal Services Fee	Modify	$216/hr.	$234/hr.	Change of hourly rate based on new hourly rate for FY25. Effective date: July 1, 2024.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
3	City Attorney	General	Financing Agreements: Agreement to Reimburse Fees and Costs - Legal Review Fee	Modify	$216/hr.	$234/hr.	Change of hourly rate based on new hourly rate for FY25. Effective date: July 1, 2024.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
4	City Attorney	General	Estoppel Certificates	Modify	$216/hr.	$234/hr.	Change of hourly rate based on new hourly rate for FY25. Effective date: July 1, 2024.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
5	City Attorney	General	Beatfeet Ordinance Related Fees	Delete	In question-litigation pending	n/a	SCC Section 8.14.010, et seq. (Beat Feet Ordinance 99-039 dated 8/10/99); Reso. 2007-120 adopted February 27, 2007	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
6	Community Development	General	1-year Show Animal	Modify	$36	$50	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
7	Community Development	General	Altered Animal, Senior Discount	Modify	One-year license = $10, two-years = $15, three-years = $25	One-year license = $12, two-years = $18, three-years = $30	Updating licensing fees to better align with regional fees and better cost recovery. Include "License" in fee name.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
8	Community Development	General	Altered Cat	Modify	One-year license = $15, two-years = $24, three-years = $38	One-year license = $18, two-years = $29, three-years = $46	Updating licensing fees to better align with regional fees and better cost recovery. Include "License" in fee name.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
9	Community Development	General	Altered Dog or Swine	Modify	One-year license = $20, two-years = $32, three-years = $51	One-year license = $24, two-years = $38, three-years = $61	Updating licensing fees to better align with regional fees and better cost recovery. Include "License" in fee name.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
10	Community Development	General	Animal Care Veterinarian Treatment	Modify	$136 per hour, $34 per quarter hour	$150 per hour, $40.00 per quarter hour	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
11	Community Development	General	Bandage Change - Extensive	Modify	$45	$50	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
12	Community Development	General	Bordetella (or equivalent)	Modify	$14	$20	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
13	Community Development	General	Cat	Modify	$75	$100	This adoption fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
14	Community Development	General	Cat - by a Senior Adopter	Modify	$60	$70	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
15	Community Development	General	Cat carriers	Modify	$5	$10	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
16	Community Development	General	Chicken (Poultry)	Modify	$10	$15	This fee has not been increased since 2011 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
17	Community Development	General	Chicken Permit	Modify	$15	$25	This fee has not been increased since 2011 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
18	Community Development	General	Deworm Cat or Dog - Roundworm	Modify	$9	$10	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
19	Community Development	General	Deworm Cat or Dog - Tapeworm	Modify	$16	$20	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
20	Community Development	General	DHPP (or equivalent)	Modify	$14	$15	This fee has not been increased since 2021 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
21	Community Development	General	Dispensing Medication per Occurrence	Modify	$5	$10	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
22	Community Development	General	Dog - by a Senior Adopter	Modify	$80	$90	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
23	Community Development	General	Dog - General Adoption	Modify	$100	$125	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
24	Community Development	General	Duplicate Tag/License	Modify	$5	$10	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
25	Community Development	General	E-collar	Modify	$5	$10	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
26	Community Development	General	Exotic/Wild Animal - 1 year permit for each additional animal	Modify	$10	$15	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
27	Community Development	General	Exotic/Wild Animal - Delinquent Permit	Modify	$50	$60	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
28	Community Development	General	Exotic/Wild Animal Permit	Modify	$75	$100	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
29	Community Development	General	Field release fee	Modify	$25	$30	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
30	Community Development	General	Field Service Fees - Incidental service (unusual services) per hour	Modify	$68	$80	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
31	Community Development	General	Flea/Tick Treatment	Modify	$12	$15	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
32	Community Development	General	FVRCP (or equivalent)	Modify	$14	$15	This fee has not been increased since 2021 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
33	Community Development	General	Guinea Pig/Fowl	Modify	$10	$25	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
34	Community Development	General	Handling - Cat or Dog Litter	Modify	$75	$100	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
35	Community Development	General	Handling - Other Animal Under 50 pounds	Modify	$60	$70	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
36	Community Development	General	Handling - Outside Jurisdiction - each additional animal	Modify	$25	$30	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
37	Community Development	General	Handling Fees (Owner Surrender) - Dead Animal	Modify	$25	$30	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
38	Community Development	General	Handling Fees (Owner Surrender) Dog/Cat	Modify	$50	$75	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
39	Community Development	General	Handling Fees (Owner Surrender) Poultry	Modify	$10	$15	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
40	Community Development	General	Heartworm test	Modify	$15	$25	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
41	Community Development	General	Highly Adoptable Animal	Modify	Fee to be set by the Animal Care Manager, maximum $450 per animal.	Fee to be set by the Animal Care Manager, maximum $500 per animal.	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
42	Community Development	General	Impound - Altered and Licensed Dog, Cat, or Swine - each occurrence	Modify	$40	$50	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
43	Community Development	General	Impound - Dangerous Dogs	Modify	First impound = 400 second = not redeemable	First impound = 500 second = not redeemable	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
44	Community Development	General	Impound - Potentially Dangerous Dogs	Modify	First occurrence = $200 Second = $400 Third = Not redeemable.	First occurrence = $230 Second = $460 Third = Not redeemable.	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
45	Community Development	General	Impound Other Animal 10 - 50 Pounds	Modify	$78	$90	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
46	Community Development	General	Impound Other Animal Under 10 Pounds	Modify	$25	$30	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
47	Community Development	General	Impounds/Redemptions - Unaltered civil penalty	Modify	First occurrence = 35 Second occurrence = 50 Third occurrence = 100	First occurrence = 40 Second occurrence = 60 Third occurrence = 120	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
48	Community Development	General	In-House Lab Work	Modify	$45	$55	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
49	Community Development	General	IV Catheter Placement	Modify	$12	$25	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
50	Community Development	General	IV Fluid Therapy	Modify	$25	$30	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
51	Community Development	General	Late License Penalty - Altered	Modify	$10	$12	Updating licensing fees to better align with regional fees and better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
52	Community Development	General	Late License Penalty - Unaltered	Modify	$30	$36	Updating licensing fees to better align with regional fees and better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
53	Community Development	General	Leukemia/AIDS test	Modify	$25	$35	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
54	Community Development	General	License Transfer	Modify	$10	$15	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
55	Community Development	General	Medical Grooming	Modify	$40	$50	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
56	Community Development	General	Microchip	Modify	$5	$10	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
57	Community Development	General	On-Site Inspection Fee (Travelling Commercial Animal Exhibitions)	Modify	$350 per day	$500 per day	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
58	Community Development	General	Other - Shelter and Daily Care (per day)	Modify	$18	$25	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
59	Community Development	General	Other - Shelter and Daily Care for Quarantined Animal (per day)	Modify	$36	$50	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
60	Community Development	General	Parvo test	Modify	$12	$30	This fee has not been increased since 2021 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
61	Community Development	General	Permit - Dangerous Dog	Modify	$300 per year plus proof of insurance	$400 per year plus proof of insurance	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
62	Community Development	General	Permit - Potentially Dangerous Dog	Modify	$200 per year plus proof of insurance	$300 per year plus proof of insurance	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
63	Community Development	General	Quarantine: Inspection - Non-quarantine Bite Follow-up	Modify	$68	$100	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
64	Community Development	General	Quarantine: Inspection - Quarantine Animal for Biting to Stay In-home or with Owner	Modify	$68	$80	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
65	Community Development	General	Rabbit	Modify	$35	$50	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
66	Community Development	General	Rabies	Modify	$10	$15	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
67	Community Development	General	Sedation	Modify	$34	$40	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
68	Community Development	General	Spay/Neuter for Owned/Redeemed Pet	Modify	$60 - dog $40 - cat	$75 - dog $50 - cat	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
69	Community Development	General	Traveling Commercial Animal Exhibitions - Permit Application Fee	Modify	$250 per visit	$350 per visit	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
70	Community Development	General	Ultrasound	Modify	$60	$75	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
71	Community Development	General	Unaltered cat	Modify	One-year license = $75, two-years = $120, three-years = $192	One-year license = $90, two-years = $144, three-years = $230	Updating licensing fees to better align with regional fees and better cost recovery. Include "License" in fee name.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
72	Community Development	General	Unaltered Dog or Swine	Modify	One-year license = $80, two-years = $128, three-years = $205	One-year license = $96, two-years = $154, three-years = $246	Updating licensing fees to better align with regional fees and better cost recovery. Include "License" in fee name.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
73	Community Development	General	Unaltered or Not Licensed Dog, Cat, or Swine	Modify	First redemption = 80; second = 100; third = 120; and fourth = 140.	First redemption = 100; second = 120; third = 140; and fourth = 160.	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
74	Community Development	General	Veterinary Assessment	Modify	$60	$75	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
75	Community Development	General	Wound Care or Bandage Change - Minor	Modify	$34	$40	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
76	Community Development	General	X-Ray - Single View	Modify	$34	$50	This fee has not been increased since 2020 and needs to be adjusted to reflect more current efforts for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
77	Community Development	General	Alternate Means and Methods Research (AMMR)	Add	N/A	$214 per hour	This research can be complex and may take up to 80 hours of staff time. Because the research and alternate solutions are primarily of benefit to the applicant, extensive staff research time should be charged/recovered. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
78	Community Development	General	Appeals - Construction Code Advisory Appeal Board	Modify	Hourly based on the Planning Staff Hourly Rate with a two-hour minimum of $328.	Hourly based on the Planning Staff Hourly Rate with a two-hour minimum of $428.	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.

<table>
<tr><th>Fee #</th><th>Department</th><th>Fund</th><th>Fee Name</th><th>Action</th><th>Current Fee</th><th>Proposed Fee</th><th>Justification</th><th>Proposition 26</th></tr>
<tr><td>79</td><td>Community Development</td><td>General</td><td>Deferral Agreement Filing Fee</td><td>Modify</td><td>$164</td><td>$214</td><td>Update to the new hourly rate. Fee effective date: July 13, 2024.</td><td>This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.</td></tr>
<tr><td>80</td><td>Community Development</td><td>General</td><td>Estimating Fee</td><td>Modify</td><td>Fee Amount: $164 for projects with a valuation under $1M and $492 for projects with a valuation of over $1M.</td><td>Fee Amount: $214 for projects with a valuation under $1M and $642 for projects with a valuation of over $1M.</td><td>Update to the new hourly rate. Fee effective date: July 13, 2024.</td><td>This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.</td></tr>
<tr><td>81</td><td>Community Development</td><td>General</td><td>Facilities Permit Program Annual Registration Fee</td><td>Modify</td><td>$164</td><td>$214</td><td>Update to the new hourly rate. Fee effective date: July 13, 2024.</td><td>This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.</td></tr>
<tr><td>82</td><td>Community Development</td><td>General</td><td>Landscape Document Package Application Fee</td><td>Modify</td><td>$164 per hour</td><td>$214 per hour</td><td>Update to the new hourly rate. Fee effective date: July 13, 2024.</td><td>This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.</td></tr>
<tr><td>83</td><td>Community Development</td><td>General</td><td>New Building Electrification Infeasibility Waiver Appeal Fee</td><td>Modify</td><td>$1,640</td><td>$2,140</td><td>Update to the new hourly rate. Fee effective date: July 13, 2024.</td><td>This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.</td></tr>
<tr><td>84</td><td>Community Development</td><td>General</td><td>New Building Electrification Infeasibility Waiver Application Fee</td><td>Modify</td><td>$492</td><td>$642</td><td>Update to the new hourly rate. Fee effective date: July 13, 2024.</td><td>This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.</td></tr>
<tr><td>85</td><td>Community Development</td><td>General</td><td>New Building Electrification Infeasibility Waiver Consultant Fee</td><td>Modify</td><td>$1,500</td><td>$1,957</td><td>Update to the new hourly rate. Fee effective date: July 13, 2024.</td><td>This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.</td></tr>
<tr><td>86</td><td>Community Development</td><td>General</td><td>Permit Extension Fee</td><td>Modify</td><td>$82</td><td>$214/hour, minimum 1.5 hours</td><td>Update to the new hourly rate. Fee effective date: July 13, 2024.</td><td>This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.</td></tr>
<tr><td>87</td><td>Community Development</td><td>General</td><td>Permit Renewal Fee (Building)</td><td>Modify</td><td>$164</td><td>$214/hour, minimum three hours</td><td>Update to the new hourly rate. Minimum three hours, change to hourly fee thereafter. Fee effective date: July 13, 2024.</td><td>This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.</td></tr>
<tr><td>88</td><td>Community Development</td><td>General</td><td>Refund Service Charges (Building Permit)</td><td>Modify</td><td>$164</td><td>$214</td><td>Update to the new hourly rate. Fee effective date: July 13, 2024.</td><td>This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.</td></tr>
<tr><td>89</td><td>Community Development</td><td>General</td><td>SCIP Admin Fee</td><td>Modify</td><td>$5,560</td><td>$7,255</td><td>Update to the new hourly rate. Fee effective date: July 13, 2024.</td><td>This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.</td></tr>
<tr><td>90</td><td>Community Development</td><td>General</td><td>Staff Hourly Rate - Building Division</td><td>Modify</td><td>$164</td><td>$214</td><td>Update to the new hourly rate. Fee effective date: July 13, 2024.</td><td>This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.</td></tr>
<tr><td>91-99</td><td>Community Development</td><td>General</td><td>Streamlined Permit for Residential & Commercial Solar PV and Solar Water Heater Systems</td><td>Modify</td><td><table>
<tr><th>Project Type</th><th>Application Type, Size</th><th>Base Flat Fee</th></tr>
<tr><td>WHS</td><td>Residential, up to 120 gallon tanks (ground-mounted tanks on slab only)</td><td>$328.00</td></tr>
<tr><td>PV</td><td>Residential, up to 10 kW</td><td>$328.00</td></tr>
<tr><td>PV</td><td>Residential, 10.1 kW – above</td><td>$410.00</td></tr>
<tr><td>PV</td><td>Commercial, up to 10 kW</td><td>$636.00</td></tr>
<tr><td>PV</td><td>Commercial, 10.1 kW to 25 kW</td><td>$1,273.00</td></tr>
<tr><td>PV</td><td>Commercial, 25.1 kW to 50 kW</td><td>$1,437.00</td></tr>
<tr><td>PV</td><td>Commercial, 50.1 kW to 150 kW</td><td>$2,584.00</td></tr>
<tr><td>PV</td><td>Commercial, 150.1 kW to 500 kW</td><td>$3,896.00</td></tr>
<tr><td>PV</td><td>Commercial, 500.1 kW to 3 MW</td><td>$8,324.00</td></tr>
</table></td><td><table>
<tr><th>Project Type</th><th>Application Type, Size</th><th>Base Flat Fee</th></tr>
<tr><td>WHS</td><td>Residential, up to 120 gallon tanks (ground-mounted tanks on slab only)</td><td>$428.00</td></tr>
<tr><td>PV</td><td>Residential, up to 10 kW</td><td>$428.00</td></tr>
<tr><td>PV</td><td>Residential, 10.1 kW – above</td><td>$535.00</td></tr>
<tr><td>PV</td><td>Commercial, up to 10 kW</td><td>$736.00</td></tr>
<tr><td>PV</td><td>Commercial, 10.1 kW to 25 kW</td><td>$1,523.00</td></tr>
<tr><td>PV</td><td>Commercial, 25.1 kW to 50 kW</td><td>$1,737.00</td></tr>
<tr><td>PV</td><td>Commercial, 50.1 kW to 150 kW</td><td>$3,184.00</td></tr>
<tr><td>PV</td><td>Commercial, 150.1 kW to 500 kW</td><td>$4,896.00</td></tr>
<tr><td>PV</td><td>Commercial, 500.1 kW to 3 MW</td><td>$10,674.00</td></tr>
</table></td><td>Update to the new hourly rate. Fee effective date: July 13, 2024.</td><td>This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.</td></tr>
<tr><td>100</td><td>Community Development</td><td>General</td><td>Temporary Certificate of Occupancy (Building)</td><td>Modify</td><td>$485</td><td>$633</td><td>Update to the new hourly rate. Fee effective date: July 13, 2024.</td><td>This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.</td></tr>
<tr><td>101</td><td>Community Development</td><td>General</td><td>Administrative Fee for all Code Enforcement Abatements</td><td>Modify</td><td>$1,500</td><td>$1,900</td><td>This fee has not been increased since 2016 and needs to be adjusted to reflect more current efforts. The fee is imposed to recover staff and administrative costs for required abatements as specified in Titles 1 and 8 of Sacramento City Code.</td><td>This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.</td></tr>
<tr><td>102</td><td>Community Development</td><td>General</td><td>Administrative Fee for Environmental Health</td><td>Modify</td><td>$115</td><td>$140</td><td>The fee has not been increased since 2016 and needs to be adjusted to reflect more current efforts. The fee is imposed to recover administrative costs related to abatements conducted for environmental health.</td><td>This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.</td></tr>
<tr><td>103</td><td>Community Development</td><td>General</td><td>Administrative Fee for Summary Abatement - Demolition</td><td>Modify</td><td>$1,000</td><td>$1,270</td><td>The fee has not been increased since 2016 and needs to be adjusted to reflect more current efforts. The fee is imposed to recover administrative costs related to abatement demolitions.</td><td>This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.</td></tr>
</table>

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
104	Community Development	General	Administrative Fee for Summary Abatement - Securements	Modify	$300	$380	The fee has not been increased since 2016 and needs to be adjusted to reflect more current efforts. The fee is imposed to recover administrative costs related to abatement demolitions.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
105	Community Development	General	Code Compliance Monitoring Fee	Modify	$275	$340	The fee has not been increased since 2016 and needs to be adjusted to reflect more current efforts. The fee is imposed to recover costs for inspections that result from failure to correct violations.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
106	Community Development	General	Entertainment Permit Application (two-year) - Renewal	Modify	$1,331	$1,720	This fee has not been increased since 2014 and needs to be adjusted to reflect more current efforts. The fee is imposed to recover costs associated with processing of an entertainment permit.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
107	Community Development	General	Entertainment Permit Application Fee - Special Event	Modify	$1,405	$1,820	This fee has not been increased since 2014 and needs to be adjusted to reflect more current efforts. The fee is imposed to recover costs associated with processing applications for special events.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
108	Community Development	General	Entertainment Permit Application Fee (Two-year) - Initial	Modify	$1,722	$2,230	This fee has not been increased since 2014 and needs to be adjusted to reflect more current efforts. The fee is imposed to recover costs associated with processing applications for renewal.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
109	Community Development	General	Graffiti Abatement	Modify	$650	$820	This fee has not been increased since 2016 and needs to be adjusted to reflect more current efforts. The fee is imposed to recover costs associated with the removal of graffiti or other material performed by City employees and/or contractors.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
110	Community Development	General	Housing and Dangerous Buildings Monitoring Fee	Modify	$305	$380	The fee has not been increased since 2016 and needs to be adjusted to reflect more current efforts. The fee is imposed to recover costs for inspections that result from failure to correct violations.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
111	Community Development	General	Housing Permit Processing	Modify	$150	$210	This fee has not been increased since 2007 and needs to be adjusted to reflect more current efforts. The fee is imposed as a surcharge for any building permit purchased as a results of a housing and dangerous buildings case.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
112	Community Development	General	Modification Fee	Modify	$100	$120	This fee has not been increased since 2014 and needs to be adjusted to reflect more current efforts. The fee is imposed to recover costs associated with processing requests for modifications to permit conditions.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
113	Community Development	General	Notice & Order Appeal Processing (Code)	Modify	$400	$560	This fee has not been increased since before 2007 and needs to be adjusted to reflect more current efforts. The fee is imposed to recover costs associated with processing appeals of Notice and Orders issued by the Code.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
114	Community Development	General	Notice & Order Appeal Processing (Housing & Dangerous Buildings)	Modify	$400	$560	This fee has not been increased since before 2007 and needs to be adjusted to reflect more current efforts. The fee is imposed to recover costs associated with processing appeals of Notice and Orders issued by the Code.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
115	Community Development	General	Notice & Order to Abate Public Nuisance	Modify	$575	$730	This fee has not been increased since 2016 and needs to be adjusted to reflect more current efforts. The fee is imposed to recover staff and administrative costs for inspections and actions taken up to the point of issuing the Notice and Order.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
116	Community Development	General	Notice & Order to Repair, Rehabilitate or Demolish (4+ units)	Modify	$115	$140	This fee has not been increased since 2016 and needs to be adjusted to reflect more current efforts. The fee is imposed to recover staff and administrative costs for inspections and actions taken up to the point of issuing the Notice and Order. Due to a residential code change, modify the name to include three or more units: "Notice & Order to Repair, Rehabilitate, or	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
117	Community Development	General	Notice & Order to Repair, Rehabilitate, or Demolish (1-3 units)	Modify	$1,075	$1,360	This fee has not been increased since 2016 and needs to be adjusted to reflect more current efforts. The fee is imposed to recover staff and administrative costs for inspections and actions taken up to the point of issuing the Notice and Order. Due to a residential code change, modify the name to exclude three or more units: "Notice & Order to Repair, Rehabilitate, or Demolish (1-2 units)."	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
118	Community Development	General	Nuisance Vacant Lot Monitoring Fee	Modify	$275	$330	The fee has not been increased since 2018 and needs to be adjusted to reflect more current efforts. The fee is imposed to recover costs associated with regulatory inspections for monitoring of nuisance lots.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
119	Community Development	General	Re-inspection Fee	Modify	$164	$180	The fee has not been increased since 2022 and needs to be adjusted to reflect more current efforts. The fee is imposed to recover costs for inspections that result from failure to correct violations.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
120	Community Development	General	Rental Housing Inspection Program Additional Unit Inspection Fee	Modify	$164	$180	While this fee was last increased in 2022 the increase was based upon a fee study done in 2016. The fee needs to be adjusted to reflect more current efforts. The fee is imposed on all rental housing property owners for each rental housing unit on their property. Increasing to $180 will provide moderately better cost recovery in line with the current market.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
121	Community Development	General	Rental Housing Inspection Program Fee	Modify	$16 per unit	$25 per unit	This fee has not been increased since 2008 and needs to be adjusted to reflect more current efforts. The fee is imposed on all rental housing property owners for each rental housing unit on their property and the proposed fee aligns well with other jurisdictions and allows for better cost recovery.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
122	Community Development	General	Rental Housing Inspection Program Re-inspection Fee	Modify	$164	$185/hour with a minimum of one hour	While this fee was last increased in 2022 the increase was based upon a fee study done in 2016. The fee needs to be adjusted to reflect more current efforts. The fee is imposed on all rental housing property owners for each rental housing unit on their property. Increasing to $185 will provide moderately better cost recovery in line with the current market.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
123	Community Development	General	Rental Housing Inspection Program Rescheduling Fee	Modify	$80	$164	While this fee was last increased in 2022 the increase was based upon a fee study done in 2016. The fee needs to be adjusted to reflect more current efforts. The fee is imposed on all rental housing property owners for each rental housing unit on their property. Increasing to $180 will provide moderately better cost recovery in line with the current market.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
124	Community Development	General	Rental Housing Inspection Program Unit Inspection Fee	Modify	$164	$180	While this fee was last increased in 2022 the increase was based upon a fee study done in 2016. The fee needs to be adjusted to reflect more current efforts. The fee is imposed on all rental housing property owners for each rental housing unit on their property. Increasing to $180 will provide moderately better cost recovery in line with the current market.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
125	Community Development	General	Taxicab Permit Appeal Fee	Modify	$400	$560	This fee has not been increased since 2007 and needs to be adjusted to reflect more current efforts. The fee is imposed to recover costs associated with processing appeals related to fees, penalties, or citations issued to taxicab operators.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
126	Community Development	General	Tenant Relocation	Modify	$1,125	$1,420	This fee has not been increased since 2016 and needs to be adjusted to reflect more current efforts. The fee is imposed to recover staff and administrative costs related to the relocation of tenants from unsafe and dangerous housing. Fee is charged per unit.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
127	Community Development	General	Termination of Declarations - Code	Modify	$150	$190	This fee has not been increased since 2016 and needs to be adjusted to reflect more current efforts. The fee is imposed to recover costs associated with processing termination of pending action with the County Recorder's Office.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
128	Community Development	General	Termination of Declarations - Housing	Modify	$150	$190	The fee has not been increased since 2016 and needs to be adjusted to reflect more current efforts. The fee is imposed to recover administrative costs related to abatement demolitions.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
129	Community Development	General	Tobacco Retailer License Application	Modify	$370	$510	This fee has not been increased since 2009 and needs to be adjusted to reflect more current efforts. The fee is imposed to recover costs associated with the processing of application to sell tobacco products.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
130	Community Development	General	Tobacco Retailer License Renewal Application	Modify	$370	$470	This fee has not been increased since 2009 and needs to be adjusted to reflect more current efforts. The fee is imposed to recover costs associated with the processing of renewal applications to sell tobacco products.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
131	Community Development	General	Vacant Building Enforcement Response Fee	Modify	$400	$500	This fee has not been increased since 2016 and needs to be adjusted to reflect more current efforts. The fee is imposed to recover staff and administrative costs associated with the response to a vacant building for health and building code violations.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
132	Community Development	General	Vacant Building Monitoring Fee	Modify	$305	$380	This fee has not been increased since 2016 and needs to be adjusted to reflect more current efforts. The fee is imposed to recover costs associated with the regulatory monitoring of the property.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
133	Community Development	General	Vacant Lot Program Fee	Modify	$65	$70	The fee has not been increased since 2018 and needs to be adjusted to reflect more current efforts. The fee is imposed to recover costs for inspections and administrative costs to inventory and monitor vacant lots to prevent blight and ensure proper maintenance.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
134	Community Development	General	Vehicle Abatement	Modify	$575	$730	This fee has not been increased since 2016 and needs to be adjusted to reflect more current efforts. The fee is imposed to recover costs associated with the removal and disposal of abandoned, wrecked, dismantled, or inoperable vehicles or vehicle parts from private property.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
135	Community Development	General	Weed Abatement	Modify	$525	$660	The fee has not been increased since 2016 and needs to be adjusted to reflect more current efforts. The fee is imposed to recover costs related to the abatement of weeds.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
136	Community Development	General	Accessory Dwelling Unit (ADU) Optional Zoning Review	Modify	$84	$117	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
137	Community Development	General	Administrative Parking Permit	Modify	$504	$702	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
138	Community Development	General	Administrative Permits - Others	Modify	$504	$702	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
139	Community Development	General	Annexation Fees - Commercial/Mixed Use Projects	Modify	$24,192	$33,696	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
140	Community Development	General	Annexation Fees - Residential Projects	Modify	$9,744	$13,572	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
141	Community Development	General	Annual Mills Act Program Administration Fee	Modify	$252	$351	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
142	Community Development	General	Appeal for the Planning Director's Determination of the Housing Impact Fee	Delete	Actual cost with initial deposit of $4,000	N/A	Delete this fee and follow the regular appeal process and use its associated fees.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
143	Community Development	General	Appeal of Police Chief Decision by Applicant	Modify	$1,000	$1,393	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
144	Community Development	General	Appeals - Commission Decision to Council by 3rd Party	Modify	$750	$1,045	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
145	Community Development	General	Appeals - Commission Decision to Council by Applicant	Modify	$7,980	$11,115	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
146	Community Development	General	Appeals - Director-level Decision to Commission by 3rd Party	Modify	$298	$415	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
147	Community Development	General	Appeals - Director-level Decision to Commission by Applicant	Modify	$4,000	$5,571	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
148	Community Development	General	Appeals - Request for Reconsideration of Staff Action (Director Level)	Modify	$298	$415	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
149	Community Development	General	Building Permit Planning Inspection - Commercial (Less than $100,000 Valuation)	Modify	$168	$468	Update to the new hourly rate and update average hours spent. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
150	Community Development	General	Building Permit Planning Inspection - Commercial (Less than $3M Valuation)	Modify	$1,008	$1,404	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
151	Community Development	General	Building Permit Planning Inspection - Commercial (Over $3M Valuation)	Modify	$1,344	$1,872	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
152	Community Development	General	Building Permit Planning Inspection - Residential (Single Unit and Duplex Dwelling)	Modify	$336	$468	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
153	Community Development	General	Building Permit Planning Review - Sign	Modify	$168	$234	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
154	Community Development	General	Conditional Use Permit - Minor Modifications (Zoning Administrator)	Modify	$1,008	$1,404	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
155	Community Development	General	Conditional Use Permit - Modification (Commission)	Modify	$4,284	$5,967	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
156	Community Development	General	Conditional Use Permit - Time Extension	Modify	$1,680	$2,340	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
157	Community Development	General	Conditional Use Permit - Zoning Administrator	Modify	$4,326	$6,494	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
158	Community Development	General	Conditional Use Permit (Commission Level)	Modify	$10,542	$14,684	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
159	Community Development	General	Density Bonus Agreement	Add	N/A	$3,861	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
160	Community Development	General	Development Agreement	Modify	$5,100	$7,104	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
161	Community Development	General	Development Agreement Amendment	Modify	$5,100	$7,104	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
162	Community Development	General	DMV Sign Off	Modify	$84	$117	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
163	Community Development	General	Environmental Review - Addendum	Modify	$3,400 flat fee + consultant costs	$4,736 flat fee + consultant costs	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
164	Community Development	General	Environmental Review - Environmental Impact Report	Modify	$18,240 flat fee + consultant costs	$25,406 flat fee + consultant costs	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
165	Community Development	General	Environmental Review - Exemption (Director Level)	Modify	$588	$819	Update to the new hourly rate. Modify name to "Environmental Review - Exemption." Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
166	Community Development	General	Environmental Review - General Plan Master EIR Finding	Modify	$4,200	$5,850	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
167	Community Development	General	Environmental Review - Negative Declaration	Modify	$3,400 flat fee + consultant costs	$4,736 flat fee + consultant costs	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
168	Community Development	General	Filing Fee for Protesting the Housing Impact Fee	Delete	Actual cost with initial deposit of $1,130	N/A	Delete this fee and follow the regular hearing process and use its associated fees.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
169	Community Development	General	General Plan - Consistency Review - CIP	Modify	$2,000	$2,786	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
170	Community Development	General	General Plan - Consistency Review (Alley Abandonment)	Modify	$340	$702	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
171	Community Development	General	General Plan Amendment	Modify	$16,296	$22,698	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
172	Community Development	General	Hearing - Commission Level	Modify	$3,360	$4,914	Update to the new hourly rate and increase by one hour to reflect actual average work for activity. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
173	Community Development	General	Hearing - Director (Other)	Modify	$1,680	$3,393	Update to the new hourly rate and increase by four hours to reflect actual average work for activity. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
174	Community Development	General	Hearing - Director (Preservation)	Modify	$840	$1,404	Update to the new hourly rate and increase by one hour to reflect actual average work for activity. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
175	Community Development	General	Home Occupation Permit	Modify	$154	$234	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
176	Community Development	General	Home Occupation Permit (Exceptions)	Modify	$3,780	$5,265	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
177	Community Development	General	Mills Act Application	Modify	$168	$234	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
178	Community Development	General	Mills Act Contract Commercial and Residential 4+ Units	Modify	$1,428	$1,989	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
179	Community Development	General	Mills Act Contract Residential <4 Units	Modify	$840	$1,170	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
180	Community Development	General	Ministerial Approval of Two Dwellings & Urban Lot Splits (Senate Bill 9)	Modify	Ministerial Single-Unit or Duplex Dwelling: $840 each unit or dwelling. Ministerial Urban Lot Split: $2,520.	Ministerial Single-Unit or Duplex Dwelling: $1,170 each unit or dwelling. Ministerial Urban Lot Split and Ministerial Tentative Maps up to 10: $2,910.	Update to the new hourly rate and incorporate SB684 parameters. Modify name to "Ministerial Single-unit or Duplex Dwelling and Ministerial Tentative Map." Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
181	Community Development	General	Ministerial Review for Infill Housing Projects - Duplex Dwelling	Modify	$840	$1,170	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
182	Community Development	General	Ministerial Review for Infill Housing Projects - Non-Single Family Residential <10,000 Sq. Ft.	Modify	$3,570	$4,973	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
183	Community Development	General	Ministerial Review for Infill Housing Projects - Non-Single Family Residential > 100,000 Sq. Ft.	Modify	$16,590	$23,108	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
184	Community Development	General	Ministerial Review for Infill Housing Projects - Non-Single Family Residential 10,000 - 20,000 Sq. Ft	Modify	$4,074	$5,675	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
185	Community Development	General	Ministerial Review for Infill Housing Projects - Non-Single Family Residential, 20,000 - 100,000 Sq. Ft.	Modify	$8,022	$11,174	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
186	Community Development	General	Minor Revision to Tentative Map	Modify	$3,486	$4,856	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
187	Community Development	General	Mixed-Income Housing Strategy	Modify	$6,552	$9,126	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
188	Community Development	General	Planned Unit Development - Amendment	Modify	$7,980	$11,115	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
189	Community Development	General	Planned Unit Development - Establishment	Modify	$14,364	$20,007	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
190	Community Development	General	Planning Inspection - Mitigation Monitoring	Modify	$168/hour	$194/hour	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
191	Community Development	General	Planning Plan Review	Modify	Fifteen percent (15%) of initial Building Plan Review fee or $168, whichever is greater, plus full cost recovery for hours spent after three cycles of review, includes Master Plans	Fifteen percent (15%) of initial Building Plan Review fee or $194 for residential or $388 for commercial, whichever is greater, plus full cost recovery for hours spent after three cycles of review. This includes Master Plans.	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
192	Community Development	General	Planning Production Permit Plan Review	Modify	Seven and a half percent (7.5%) on subsequent Master Plan units with a minimum fee of $84, plus full cost recovery for hours spent after three cycles of review.	Seven and a half percent (7.5%) on subsequent Master Plan units with a minimum fee of $92, plus full cost recovery for hours spent after three cycles of review.	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
193	Community Development	General	Planning Staff Hourly Rate	Modify	$168	$234	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
194	Community Development	General	Preliminary Application and Notices of Intent Review	Modify	$1,260	$1,755	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
195	Community Development	General	Preservation - Research for Sacramento Register Eligibility	Modify	Flat fee of $336 plus consultant costs.	Flat fee of $468 plus consultant costs.	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
196	Community Development	General	Preservation - Structure Demolition/Relocation (50 year old or older structure)	Modify	Flat fee of $336 plus consultant costs.	Flat fee of $468 plus consultant costs.	Update +A83:J83to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
197	Community Development	General	Rezone - < 2 acres Residential Projects	Modify	$9,156	$12,753	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
198	Community Development	General	Rezone / Pre-zone	Modify	$16,968	$23,634	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
199	Community Development	General	Sign Program - Director (CDBD)	Modify	$504	$702	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
200	Community Development	General	Site Plan and Design Review - Minor Additions/Alterations as determined by the Director	Modify	$168	$582	Update to the new hourly rate, change to a flat fee, and adjust hours for activity. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
201	Community Development	General	Site Plan and Design Review - Minor Commercial	Modify	$1,512	$2,106	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
202	Community Development	General	Site Plan and Design Review - No Building < 1 Acre	Modify	$500	$1,164	Update to the new hourly rate and increase hours. Modify Name to "Site Plan and Design Review - No Building with Other Entitlements." Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
203	Community Development	General	Site Plan and Design Review - No Building > 1 Acre	Modify	$1,932	$4,914	Update to the new hourly rate and increase hours to adequately recover. Modify Name to "Site Plan and Design Review - No Building without Other Entitlements." Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
204	Community Development	General	Site Plan and Design Review - Non-SFR <10,000 SF	Modify	$3,570	$4,973	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
205	Community Development	General	Site Plan and Design Review - Non-SFR > 100,000 SF	Modify	$16,590	$23,108	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
206	Community Development	General	Site Plan and Design Review - Non-SFR 10,000 - 20,000 SF	Modify	$4,074	$5,675	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
207	Community Development	General	Site Plan and Design Review - Non-SFR 20,000 - 100,000 SF	Modify	$8,022	$11,174	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
208	Community Development	General	Site Plan and Design Review - Single Unit & Duplex Dwelling	Modify	$840	$1,170	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
209	Community Development	General	Site Plan and Design Review - Time Extensions	Modify	$1,008	$1,404	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
210	Community Development	General	Sphere of Influence Amendment	Modify	$12,096	$16,848	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
211	Community Development	General	Street Name Change	Modify	$6,720	$9,360	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
212	Community Development	General	Subdivision - Lot Line Adjustment (Plan Consistency Review)	Modify	$168	$234	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
213	Community Development	General	Subdivision - Parcel Map (1-4 parcels)	Modify	$4,200	$5,850	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
214	Community Development	General	Subdivision - Parcel Map (5-50 parcels)	Modify	$4,494 + $500/lot	$6,259 + $500/lot	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
215	Community Development	General	Subdivision - Tentative Map - 51+ Parcels	Modify	Base fee ($25,000) + $20/lot over 50 lots	Base fee ($35,670) + $25/lot over 50 lots	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
216	Community Development	General	Subdivision - Tentative Map Time Extension	Modify	$3,192	$4,446	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
217	Community Development	General	Temporary Parking Lot Renewal Fee	Modify	$672	$936	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
218	Community Development	General	Tree Permit Application Fee	Modify	Single Unit and Duplex Dwelling - $750 Multi-Unit Dwellings - $1,400 Commercial - $2,000	Single Unit and Duplex Dwelling - $1,053 Multi-Unit Dwellings - $1,930 Commercial - $2,774	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
219	Community Development	General	Variance - Commission Level	Modify	$7,812	$10,881	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
220	Community Development	General	Variance - Time Extension	Modify	$1,680	$2,340	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
221	Community Development	General	Variance - Zoning Administrator Level	Modify	$3,696	$5,148	Update to the new hourly rate. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
222	Community Development	General	Zoning Review	Add	N/A	$351	As a temporary measure, the fee had been charged under Administrative Permits – Other; however, a new fee should be established. Fee effective date: July 13, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
223	Convention and Cultural Services	Community Center	Lighting Package (Memorial Auditorium only)	Modify	$850	$935	Charge increased by 10.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
224	Convention and Cultural Services	Community Center	Lighting Package (Performing Arts Center only)	Modify	$850	$935	Charge increased by 10.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
225	Convention and Cultural Services	Community Center	Piano, 9' Steinway Grand	Modify	$600.00 per day	$700.00 per day	Charge increased by 16.7%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
226	Convention and Cultural Services	Community Center	Piano, 9' Baldwin Grand	Modify	$475.00 per day	$550.00 per day	Charge increased by 15.8%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
227	Convention and Cultural Services	Community Center	Piano, Yamaha Upright	Modify	$235.00 per day	$275.00 per day	Charge increased by 17.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
228	Convention and Cultural Services	Community Center	Sound Package (Memorial Auditorium only)	Modify	$925	$1,018	Charge increased by 10.1%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
229	Convention and Cultural Services	Community Center	Crowd Control	Modify	$29.00 per hour (4 hour minimum)	$30.00 per hour (4 hour minimum)	Charge increased by 3.4%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
230	Convention and Cultural Services	Community Center	Crowd Control Supervisor	Modify	$35.00 per hour (4 hour minimum)	$37.00 per hour (4 hour minimum)	Charge increased by 5.7%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
231	Convention and Cultural Services	Community Center	Crowd Director	Modify	$29.00 per hour (4 hour minimum)	$30.00 per hour (4 hour minimum)	Charge increased by 3.4%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
232	Convention and Cultural Services	Community Center	Door Guard	Modify	$29.00 per hour (4 hour minimum)	$30.00 per hour (4 hour minimum)	Charge increased by 3.4%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
233	Convention and Cultural Services	Community Center	Engineer	Modify	$95.00 per hour	$100.00 per hour	Charge increased by 5.3%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
234	Convention and Cultural Services	Community Center	Fire Watch	Modify	$61.00 per hour (4 hour minimum)	$64.00 per hour (4 hour minimum)	Charge increased by 4.9%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
235	Convention and Cultural Services	Community Center	Head Usher	Modify	$35.00 per hour (4 hour minimum)	$37.00 per hour (4 hour minimum)	Charge increased by 5.7%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
236	Convention and Cultural Services	Community Center	Liaison	Modify	$39.00 per hour (4 hour minimum)	$41.00 per hour (4 hour minimum)	Charge increased by 5.1%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
237	Convention and Cultural Services	Community Center	Stagehand	Modify	$105.00 per hour	$110.00 per hour	Charge increased by 4.8%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
238	Convention and Cultural Services	Community Center	Ticket Taker	Modify	$29.00 per hour (4 hour minimum)	$30.00 per hour (4 hour minimum)	Charge increased by 3.4%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
239	Convention and Cultural Services	Community Center	TMP Guard	Modify	$40.00 per hour (4 hour minimum)	$42.00 per hour (4 hour minimum)	Charge increased by 5.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
240	Convention and Cultural Services	Community Center	TMP Supervisor	Modify	$47.00 per hour (4 hour minimum)	$49.00 per hour (4 hour minimum)	Charge increased by 4.3%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
241	Convention and Cultural Services	Community Center	Ushers	Modify	$29.00 per hour (4 hour minimum)	$30.00 per hour (4 hour minimum)	Charge increased by 3.4%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
242	Convention and Cultural Services	Community Center	120 Volt Electrical Outlet	Modify	$100.00 per day 20 amps	$105.00 per day 20 amps	Charge increased by 5.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
243	Convention and Cultural Services	Community Center	208v Single Phase	Modify	$278.00 per day 60 amps or 6 h.p.	$292.00 per day 60 amps or 6 h.p.	Charge increased by 5.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
244	Convention and Cultural Services	Community Center	208v Single Phase	Modify	$378.00 per day 100 amps or 6 h.p.	$397.00 per day 100 amps or 6 h.p.	Charge increased by 5.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
245	Convention and Cultural Services	Community Center	208v Single Phase	Modify	$656.00 per day 200 amps or 6 h.p.	$689.00 per day 200 amps or 6 h.p.	Charge increased by 5.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
246	Convention and Cultural Services	Community Center	208v Single Phase	Modify	$1,260.00 per day 400 amps or 6 h.p.	$1,323.00 per day 400 amps or 6 h.p.	Charge increased by 5.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
247	Convention and Cultural Services	Community Center	208v Three Phase	Modify	$205.00 per day 20 amps or 2 h.p.	$215.00 per day 20 amps or 2 h.p.	Charge increased by 4.9%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
248	Convention and Cultural Services	Community Center	208v Three Phase	Modify	$242.00 per day 30 amps or 3 h.p.	$254.00 per day 30 amps or 3 h.p.	Charge increased by 5.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
249	Convention and Cultural Services	Community Center	208v Three Phase	Modify	$352.00 per day 60 amps or 6 h.p.	$370.00 per day 60 amps or 6 h.p.	Charge increased by 5.1%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
250	Convention and Cultural Services	Community Center	208v Three Phase	Modify	$525.00 per day 100 amps or 6 h.p.	$551.00 per day 100 amps or 6 h.p.	Charge increased by 5.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
251	Convention and Cultural Services	Community Center	208v Three Phase	Modify	$971.00 per day 200 amps or 6 h.p.	$1,020.00 per day 200 amps or 6 h.p.	Charge increased by 5.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
252	Convention and Cultural Services	Community Center	208v Three Phase	Modify	$1,565.00 per day 400 amps or 6 h.p.	$1,643.00 per day 400 amps or 6 h.p.	Charge increased by 5.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
253	Convention and Cultural Services	Community Center	208v Three Phase	Modify	$2,347.00 per day 600 amps or 6 h.p.	$2,464.00 per day 600 amps or 6 h.p.	Charge increased by 5.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
254	Convention and Cultural Services	Community Center	480v Three Phase	Modify	$856.00 per day 100 amps	$899.00 per day 100 amps	Charge increased by 4.8%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
255	Convention and Cultural Services	Community Center	Convention Center Meeting Room	Modify	$0.44 - $0.57 per sq. ft. depending on room. General Manager may increase the fee not to exceed 10% average annual increase. The Fees and Charges report shall be updated no less frequently than every 5 years to reflect annual increases.	$0.46 - $0.60 per sq. ft. depending on room. General Manager may increase the fee not to exceed 10% average annual increase. The Fees and Charges report shall be updated no less frequently than every 5 years to reflect annual increases.	Charges adjusted within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
256	Convention and Cultural Services	Community Center	Convention Center Ballroom	Modify	$0.44 - $0.57 per sq. ft. depending on Ballroom sections. General Manager may increase the fee not to exceed 10% average annual increase. The Fees and Charges report shall be updated no less frequently than every 5 years to reflect annual increases.	$0.46 - $0.60 per sq. ft. depending on Ballroom sections. General Manager may increase the fee not to exceed 10% average annual increase. The Fees and Charges report shall be updated no less frequently than every 5 years to reflect annual increases.	Charge adjusted within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
257	Convention and Cultural Services	Community Center	Convention Center Exhibit Hall Space	Modify	$0.23 - $0.34 per sq. ft. depending on Exhibit Hall. General Manager may increase the fee not to exceed 10% average annual increase. The Fees and Charges report shall be updated no less frequently than every 5 years to reflect annual increases.	$0.24 - $0.38 per sq. ft. depending on Exhibit Hall. General Manager may increase the fee not to exceed 10% average annual increase. The Fees and Charges report shall be updated no less frequently than every 5 years to reflect annual increases.	Charges adjusted within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
258	Convention and Cultural Services	Community Center	Convention Center Lobby Space	Modify	$0.44 - $0.57 per sq. ft. depending on Lobby space. General Manager may increase the fee not to exceed 10% average annual increase. The Fees and Charges report shall be updated no less frequently than every 5 years to reflect annual increases.	$0.46 - $0.60 per sq. ft. depending on Lobby space. General Manager may increase the fee not to exceed 10% average annual increase. The Fees and Charges report shall be updated no less frequently than every 5 years to reflect annual increases.	Charges adjusted within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
259	Convention and Cultural Services	Community Center	Performing Arts Center Rental - Non-Profit Rate	Modify	$2,500.00 per day	$2,750.00 per day	Charges adjusted within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
260	Convention and Cultural Services	Community Center	Performing Arts Center Rental - Non-Ticketed	Modify	$6,667.00 per day	$7,010.00 per day	Charges adjusted within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
261	Convention and Cultural Services	Community Center	Jean Runyon Little Theater Rental - Non-Profit Rate	Modify	$500.00 per four hour rental, $50.00 per hour thereafter	$550.00 per four hour rental, $50.00 per hour thereafter	Charges adjusted within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
262	Convention and Cultural Services	Community Center	Jean Runyon Little Theater Rental	Modify	$500.00 per four hour rental, $50.00 per hour thereafter	$700.00 per four hour rental, $50.00 per hour thereafter	Charges adjusted within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
263	Convention and Cultural Services	Community Center	Memorial Auditorium Rental - Non-Ticketed	Modify	$6,667.00 per day	$7,010.00 per day	Charges adjusted within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
264-283	Convention and Cultural Services	Community Center	Trade-Show Electrical Rates	Modify			Charges increase by approx. 5.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.

Fee Name	Current Fee	Proposed Fee
120 Volt Electrical Outlet		
0-500 watts (5 amps)	$36.00	$38.00
501-1000 watts (10 amps)	$41.00	$43.00
1001-1500 watts (15 amps)	$48.00	$50.00
1501-2000 watts (20 amps)	$54.00	$57.00
208v Single Phase		
10 amps or ½ h.p.	$60.00	$63.00
15 amps or 1 h.p.	$72.00	$76.00
20 amps or 2 h.p.	$92.00	$97.00
30 amps or 3 h.p.	$111.00	$117.00
40 amps or 5 h.p.	$126.00	$135.00
50 amps or 6 h.p.	$143.00	$150.00
*Above 60 amps based on 25% as per quote by Decorator		
208v Three Phase		
10 amps or ½ h.p.	$80.00	$84.00
15 amps or 1 h.p.	$95.00	$100.00
20 amps or 2 h.p.	$126.00	$132.00
30 amps or 3 h.p.	$145.00	$152.00
40 amps or 5 h.p.	$170.00	$179.00
50 amps or 6 h.p.	$196.00	$206.00
*Above 60 amps based on 25% as per quote by Decorator		
480v Three Phase		
20 amps or 2 h.p.	$311.00	$327.00
30 amps or 3 h.p.	$358.00	$376.00
40 amps or 5 h.p.	$386.00	$405.00
50 amps or 6 h.p.	$423.00	$444.00
*Above 60 amps based on 25% as per quote by Decorator		

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
284	Convention and Cultural Services	General	For-Profit Circulation/ Print run less than 5,000	Delete	$25.00 per image	$0	Removed as the fee rate is obsolete.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
285	Convention and Cultural Services	General	For-Profit Circulation/ Print run greater than 5,(	Delete	$60.00 per image	$0	Removed as the fee rate is obsolete.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
286	Convention and Cultural Services	General	For-Profit Circulation/ Print run less than 5,000	Delete	$80.00 per image	$0	Removed as the fee rate is obsolete.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
287	Convention and Cultural Services	General	For-Profit Circulation/ Print run greater than 5,(	Delete	$110.00 per image	$0	Removed as the fee rate is obsolete.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
288	Convention and Cultural Services	General	Reproduction Fee	Delete	Fee varies by number of copies/prints	$0	Removed as the fee rate is obsolete.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
289	Convention and Cultural Services	General	Photographing Filming Service Fee	Modify	$100.00 per hour, 1 hour minimum - Commercial Rate; $50.00 per hour, 1 hour minimum - Non-Profit discount	$110.00 per hour, 1 hour minimum - Commercial Rate; $50.00 per hour, 1 hour minimum - Non-Profit discount	Charges adjusted within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
290	Convention and Cultural Services	General	Research - Service Fee	Modify	$50.00 per hour, 1 hour free	$55.00 per hour, 1 hour free	Charges adjusted within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
291	Convention and Cultural Services	General	Photography Digitization Fee	Modify	Service fee of $20 per half hour after the first half hour	Service fee of $25 per half hour after the first half hour	Charges adjusted within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
292	Convention and Cultural Services	General	Archives Digitization fee	Modify	Service fee of $20 per half hour after the first half hour	Service fee of $25 per half hour after the first half hour	Charges adjusted within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
293	Convention and Cultural Services	General	Film Licensing	Modify	Non-commercial use= $10.00, Plus Administrative Fee of $65.00; Commercial use= $15.00, Plus Administrative Fee of $125.00	Non-commercial use= $10.00, Plus Administrative Fee of $65.00; Commercial use= $17.00, Plus Administrative Fee of $138.00	Charges adjusted within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
294	Convention and Cultural Services	General	Film Digitization	Modify	$0.30 per foot of film	Service fee of $25 per half hour after the first half hour	Charges adjusted within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
295	Convention and Cultural Services	General	Facility Rental - Filming at Center for Sacrame	Modify	$500.00 per day for on-site filming from 8:00am - 5:00pm and $250 fee if filming runs later than 5:00pm and $50 per hour, per staff member, required to be on-site to monitor film crews working in or near collections	$550.00 per day for on-site filming from 8:00am - 5:00pm and $275 fee if filming runs later than 5:00pm and $55 per hour, per staff member, required to be on-site to monitor film crews working in or near collections	Charges adjusted within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
296	Convention and Cultural Services	General	Commercial Vessel Overnight Docking Fee	Modify	$100	$200	Charges adjusted within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
297	Finance	General	Collection Fee	Modify	$20	20% of balance owed, Max $5,000	The current collection fee is a flat $20 regardless of the amount of the invoice. This fee is regressive and does not encourage payment of large dollar invoices. Staff recommend alignment with CDD's Rental Housing Inspection Program, which is 20% of the balance owed.	This charge is not a tax under Proposition 26, as it falls under Exception 5, fines and penalties.
298	Finance	General	Collections for Other Departments	Delete	$17	$0	Incorporating into collection fee, #4559.	This charge is not a tax under Proposition 26, as it falls under Exception 5, fines and penalties.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
299	Finance	General	Defaulted Payment Plan Fee	Modify	$21	20% of balance owed; max $5,000	The current defaulted payment plan fee is a flat $21 regardless of the amount of the invoice. This fee is regressive and does not encourage adherence to payment plan agreement terms. Staff recommend alignment with the collection fee to encourage compliance with payment plans as agreed.	This charge is not a tax under Proposition 26, as it falls under Exception 5, fines and penalties.
300	Finance	General	Payment Plan Set Up Fee- Electronic Delivery	Modify	$28	$115	Updating fee to reflect increase in costs to set up and administer payment plans. Cost for paper delivery of documents is eliminated for electronic delivery.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
301	Finance	General	Payment Plan Set Up Fee- Paper Delivery	Modify	$28	$163	Updating fee to reflect increase in costs to set up and administer payment plans. Cost for paper delivery of documents is eliminated for electronic delivery. Costs to mail out monthly statements and payment coupons is passed on to customers that opt out of electronic delivery.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
302	Finance	General	Food Vendor (Mobile) Driver Permit Fee	Modify	$162	$185	Updating fee to reflect increased cost to issue and administer the permit.	This charge is not a tax under Proposition 26, as it falls under Exception 3, licenses and permits.
303	Finance	General	Food Vendor (Mobile) Vehicle Permit Fee	Modify	$200	$205	Updating fee to reflect increased cost to issue and administer the permit.	This charge is not a tax under Proposition 26, as it falls under Exception 3, licenses and permits.
304	Finance	General	Funeral Escort Permit Fee	Modify	$124	$190	Updating fee to reflect increased cost to issue and administer the permit.	This charge is not a tax under Proposition 26, as it falls under Exception 3, licenses and permits.
305	Finance	General	Massage Practitioner Permit Fee - New	Modify	$200	$205	Updating fee to reflect increased cost to issue and administer the permit.	This charge is not a tax under Proposition 26, as it falls under Exception 3, licenses and permits.
306	Finance	General	Massage Practitioner Permit Fee - Renewal	Modify	$175	$205	Updating fee to reflect increased cost to issue and administer the permit.	This charge is not a tax under Proposition 26, as it falls under Exception 3, licenses and permits.
307	Finance	General	Massage Establishment Permit Fee (Base Fee)	Modify	$200	$205	Updating fee to reflect increased cost to issue and administer the permit.	This charge is not a tax under Proposition 26, as it falls under Exception 3, licenses and permits.
308	Finance	General	Pedicab Driver Permit Fee	Modify	$193	$175	Updating fee to reflect decreased cost to issue and administer the permit.	This charge is not a tax under Proposition 26, as it falls under Exception 3, licenses and permits.
309	Finance	General	Pedicab Vehicle Permit Fee	Modify	$230	$210	Updating fee to reflect decreased cost to issue and administer the permit.	This charge is not a tax under Proposition 26, as it falls under Exception 3, licenses and permits.
310	Finance	General	Sidewalk Vendor Stationary Permit Fee - New	Modify	$112	$190	Updating fee to reflect increased cost to issue and administer the permit.	This charge is not a tax under Proposition 26, as it falls under Exception 3, licenses and permits.
311	Finance	General	Sidewalk Vendor Stationary Permit Fee - Renew	Modify	$63	$190	Updating fee to reflect increased cost to issue and administer the permit.	This charge is not a tax under Proposition 26, as it falls under Exception 3, licenses and permits.
312	Finance	General	Sidewalk Vendor Roaming Permit Fee- New	Modify	$60	$190	Updating fee to reflect increased cost to issue and administer the permit.	This charge is not a tax under Proposition 26, as it falls under Exception 3, licenses and permits.
313	Finance	General	Sidewalk Vendor Roaming Permit Fee- Renew	Modify	$40	$190	Updating fee to reflect increased cost to issue and administer the permit.	This charge is not a tax under Proposition 26, as it falls under Exception 3, licenses and permits.
314	Finance	General	Sidewalk Vendor Temporary Permit Fee	Modify	$45	$190	Updating fee to reflect increased cost to issue and administer the permit.	This charge is not a tax under Proposition 26, as it falls under Exception 3, licenses and permits.
315	Finance	General	Short-Term Rental Permit Fee- New	Modify	$230	$260	Updating fee to reflect increased cost to issue and administer the permit.	This charge is not a tax under Proposition 26, as it falls under Exception 3, licenses and permits.
316	Finance	General	Short-Term Rental Permit Fee - Renewal	Modify	$160	$250	Updating fee to reflect increased cost to issue and administer the permit.	This charge is not a tax under Proposition 26, as it falls under Exception 3, licenses and permits.
317	Finance	General	Taxi Driver Permit Fee	Modify	$145	$190	Updating fee to reflect increased cost to issue and administer the permit.	This charge is not a tax under Proposition 26, as it falls under Exception 3, licenses and permits.
318	Finance	General	Taxi Vehicle Permit Fee - New	Modify	$90	$165	Updating fee to reflect increased cost to issue and administer the permit.	This charge is not a tax under Proposition 26, as it falls under Exception 3, licenses and permits.
319	Finance	General	Taxi Vehicle Permit Fee- Renewal	Modify	$115	$165	Updating fee to reflect increased cost to issue and administer the permit.	This charge is not a tax under Proposition 26, as it falls under Exception 3, licenses and permits.
320	Finance	General	Taxi Vehicle Transfer Fee	Modify	$100	$145	Updating fee to reflect increased cost to issue and administer the permit.	This charge is not a tax under Proposition 26, as it falls under Exception 3, licenses and permits.

<table>
<tr><th>Fee #</th><th>Department</th><th>Fund</th><th>Fee Name</th><th>Action</th><th>Current Fee</th><th>Proposed Fee</th><th>Justification</th><th>Proposition 26</th></tr>
<tr><td>321</td><td>Finance</td><td>General</td><td>Tow Driver Permit Fee</td><td>Modify</td><td>$135</td><td>$165</td><td>Updating fee to reflect increased cost to issue and administer the permit.</td><td>This charge is not a tax under Proposition 26, as it falls under Exception 3, licenses and permits.</td></tr>
<tr><td>322</td><td>Finance</td><td>General</td><td>Tow Vehicle Permit Fee</td><td>Modify</td><td>$79</td><td>$155</td><td>Updating fee to reflect increased cost to issue and administer the permit.</td><td>This charge is not a tax under Proposition 26, as it falls under Exception 3, licenses and permits.</td></tr>
<tr><td>323-338</td><td>Fire</td><td>General</td><td>Emergency Medical Services Fees</td><td>Modify</td><td>
<table>
<tr><th></th><th>BASE RATES</th></tr>
<tr><td>ALS 1 Bundled Transport Fee</td><td>$ 2,059.35</td></tr>
<tr><td>ALS 2 Bundled Transport Fee</td><td>$ 2,059.35</td></tr>
<tr><td>BLS Bundled Transport Fee</td><td>$ 1,839.06</td></tr>
<tr><td>Treated / Non-Transports</td><td>$ 319.38</td></tr>
<tr><td>Mileage</td><td>$ 37.75</td></tr>
<tr><td>Night Charge</td><td>$ 115.47</td></tr>
<tr><td>Oxygen</td><td>$ 157.28</td></tr>
<tr><td>New First Responder Fee</td><td>$ 319.11</td></tr>
<tr><td></td><td></td></tr>
<tr><td>CPAP*</td><td>$ 212.92</td></tr>
<tr><td>Chest Decompression*</td><td>$ 155.86</td></tr>
<tr><td>EKG Monitoring*</td><td>$ 181.83</td></tr>
<tr><td>Cardioversion*</td><td>$ 181.83</td></tr>
<tr><td>Defibrillation*</td><td>$ 181.83</td></tr>
<tr><td>Intubation*</td><td>$ 150.75</td></tr>
<tr><td>EZ Interosseous*</td><td>$ 367.50</td></tr>
<tr><td>Needle Cricothyrotomy*</td><td>$ 255.51</td></tr>
</table>
</td><td>
<table>
<tr><th></th><th>BASE RATES</th></tr>
<tr><td>ALS 1 Bundled Transport Fee</td><td>$ 3,089.03</td></tr>
<tr><td>ALS 2 Bundled Transport Fee</td><td>$ 3,089.03</td></tr>
<tr><td>BLS Bundled Transport Fee</td><td>$ 2,758.59</td></tr>
<tr><td>Treated / Non-Transports</td><td>$ 479.06</td></tr>
<tr><td>Mileage</td><td>$ 56.63</td></tr>
<tr><td>Night Charge</td><td>$ 173.20</td></tr>
<tr><td>Oxygen</td><td>$ 235.92</td></tr>
<tr><td>New First Responder Fee</td><td>$ 478.66</td></tr>
<tr><td></td><td></td></tr>
<tr><td>CPAP*</td><td>$ 319.38</td></tr>
<tr><td>Chest Decompression*</td><td>$ 233.79</td></tr>
<tr><td>EKG Monitoring*</td><td>$ 272.74</td></tr>
<tr><td>Cardioversion*</td><td>$ 272.74</td></tr>
<tr><td>Defibrillation*</td><td>$ 272.74</td></tr>
<tr><td>Intubation*</td><td>$ 226.13</td></tr>
<tr><td>EZ Interosseous*</td><td>$ 551.26</td></tr>
<tr><td>Needle Cricothyrotomy*</td><td>$ 383.26</td></tr>
</table>
</td><td>Charge adjusted within industry standard cost ranges.</td><td>This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.</td></tr>
<tr><td>339-365</td><td>Fire</td><td>General</td><td>Fire Prevention Fees</td><td>Modify</td><td>
<table>
<tr><th>Permit Fee Description</th><th>FY 24 Fees</th></tr>
<tr><td>Aerosol Products (>500 LBS)</td><td>$ 332.00</td></tr>
<tr><td>Amusement Buildings</td><td>$ 824.00</td></tr>
<tr><td>Apartment 3-15 Units - Self Certification</td><td>$ 49.00</td></tr>
<tr><td>Apartment 16-30 Units</td><td>$ 264.00</td></tr>
<tr><td>Apartment 31-60 Units</td><td>$ 346.00</td></tr>
<tr><td>Apartment 61-100 Units</td><td>$ 428.00</td></tr>
<tr><td>Apartment 101-150 Units</td><td>$ 507.00</td></tr>
<tr><td>Apartment151-200 Units</td><td>$ 592.00</td></tr>
<tr><td>Apartment 201-250 Units</td><td>$ 674.00</td></tr>
<tr><td>Apartment 251-300 Units</td><td>$ 756.00</td></tr>
<tr><td>Apartment 301-350 Units</td><td>$ 756.00</td></tr>
<tr><td>Apartment 351-400 Units</td><td>$ 838.00</td></tr>
<tr><td>Apartment 401-450 Units</td><td>$ 920.00</td></tr>
<tr><td>Apartment 451-500 Units</td><td>$ 1,003.00</td></tr>
<tr><td>Apartment 501+ Units</td><td>$ 1,003.00</td></tr>
<tr><td>Arson - Background Check</td><td>$ 32.00</td></tr>
<tr><td>Arson - Report Copies</td><td>$ 54.00</td></tr>
<tr><td>Artists Live and Work</td><td>$ 332.00</td></tr>
<tr><td>Aviation Facilities</td><td>$ 824.00</td></tr>
<tr><td>Candles/open flames</td><td>$ 250.00</td></tr>
<tr><td>Cannabis Grow Facility or Dispensary</td><td>$ 455.00</td></tr>
<tr><td>Carnivals/Fairs</td><td>$ 373.00</td></tr>
<tr><td>Cellulose Nitrate Film</td><td>$ 332.00</td></tr>
<tr><td>Combustible Storage</td><td>$ 496.00</td></tr>
<tr><td>Compressed Gases</td><td>$ 332.00</td></tr>
<tr><td>Consultation Fee</td><td>$ 163.00</td></tr>
<tr><td>Copy of Reports (Each Document)</td><td>$ 6.00</td></tr>
<tr><td>Cryogens</td><td>$ 332.00</td></tr>
</table>
</td><td>
<table>
<tr><th>Permit Fee Description</th><th>Proposed Fees</th></tr>
<tr><td>Aerosol Products (>500 LBS)</td><td>$ 343.00</td></tr>
<tr><td>Amusement Buildings</td><td>$ 851.00</td></tr>
<tr><td>Apartment 3-15 Units - Self Certification</td><td>$ 51.00</td></tr>
<tr><td>Apartment 16-30 Units</td><td>$ 273.00</td></tr>
<tr><td>Apartment 31-60 Units</td><td>$ 357.00</td></tr>
<tr><td>Apartment 61-100 Units</td><td>$ 442.00</td></tr>
<tr><td>Apartment 101-150 Units</td><td>$ 524.00</td></tr>
<tr><td>Apartment151-200 Units</td><td>$ 611.00</td></tr>
<tr><td>Apartment 201-250 Units</td><td>$ 696.00</td></tr>
<tr><td>Apartment 251-300 Units</td><td>$ 781.00</td></tr>
<tr><td>Apartment 301-350 Units</td><td>$ 781.00</td></tr>
<tr><td>Apartment 351-400 Units</td><td>$ 865.00</td></tr>
<tr><td>Apartment 401-450 Units</td><td>$ 950.00</td></tr>
<tr><td>Apartment 451-500 Units</td><td>$ 1,036.00</td></tr>
<tr><td>Apartment 501+ Units</td><td>$ 1,036.00</td></tr>
<tr><td>Arson - Background Check</td><td>$ 33.00</td></tr>
<tr><td>Arson - Report Copies</td><td>$ 56.00</td></tr>
<tr><td>Artists Live and Work</td><td>$ 343.00</td></tr>
<tr><td>Aviation Facilities</td><td>$ 851.00</td></tr>
<tr><td>Candles/open flames</td><td>$ 259.00</td></tr>
<tr><td>Cannabis Grow Facility or Dispensary</td><td>$ 470.00</td></tr>
<tr><td>Carnivals/Fairs</td><td>$ 386.00</td></tr>
<tr><td>Cellulose Nitrate Film</td><td>$ 343.00</td></tr>
<tr><td>Combustible Storage</td><td>$ 513.00</td></tr>
<tr><td>Compressed Gases</td><td>$ 343.00</td></tr>
<tr><td>Consultation Fee</td><td>$ 169.00</td></tr>
<tr><td>Copy of Reports (Each Document)</td><td>$ 6.00</td></tr>
<tr><td>Cryogens</td><td>$ 343.00</td></tr>
</table>
</td><td>Charge adjusted within industry standard cost ranges.</td><td>This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.</td></tr>
</table>

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
366-394	Fire	General	Fire Prevention Fees	Modify	Daycare (9-14) Occupants $ 332.00 Daycare (15-49) Occupants $ 414.00 Daycare (50-99) Occupants $ 414.00 Daycare (Commercial 100+) Occupants $ 414.00 Dry Cleaning Plant $ 414.00 Dust Producing Oper/storage $ 414.00 Exhibit/Trade Shows $ 660.00 Explosive Blasting Agent Storage $ 496.00 Failure to Prepare/Cancel $ 332.00 Flammable/Combustible Liquids $ 332.00 Floor Finish $ 332.00 Fruit Ripening $ 332.00 Garage Repairs/Motor Vehicle Fuel $ 414.00 Hazardous Materials $ 496.00 Hazardous Production Facilities $ 783.00 Heliport/Helistop $ 250.00 Helistop (Special Event) $ 332.00 High Piled Storage $ 414.00 Hood System $ 373.00 Hot Food Vendor- Annual $ 291.00 Hot Works/ Cutting and Welding $ 332.00 Hotel/Motel (3-8 Rooms) $ 332.00 Hotel/Motel (9-16 Rooms) $ 414.00 Hotel/Motel (17-30 Rooms) $ 496.00 Hotel/Motel (31-60 Rooms) $ 578.00 Hotel/Motel (61-90 Rooms) $ 701.00 Hotel/Motel (91-120 Rooms) $ 783.00 Hotel/Motel (120+ Rooms) $ 865.00 Hourly Inspection Fee $ 163.00	Daycare (9-14) Occupants $ 343.00 Daycare (15-49) Occupants $ 428.00 Daycare (50-99) Occupants $ 428.00 Daycare (Commercial 100+) Occupants $ 428.00 Dry Cleaning Plant $ 428.00 Dust Producing Oper/storage $ 428.00 Exhibit/Trade Shows $ 682.00 Explosive Blasting Agent Storage $ 513.00 Failure to Prepare/Cancel $ 343.00 Flammable/Combustible Liquids $ 343.00 Floor Finish $ 343.00 Fruit Ripening $ 343.00 Garage Repairs/Motor Vehicle Fuel $ 428.00 Hazardous Materials $ 513.00 Hazardous Production Facilities $ 809.00 Heliport/Helistop $ 259.00 Helistop (Special Event) $ 343.00 High Piled Storage $ 428.00 Hood System $ 386.00 Hot Food Vendor- Annual $ 301.00 Hot Works/ Cutting and Welding $ 343.00 Hotel/Motel (3-8 Rooms) $ 343.00 Hotel/Motel (9-16 Rooms) $ 428.00 Hotel/Motel (17-30 Rooms) $ 513.00 Hotel/Motel (31-60 Rooms) $ 597.00 Hotel/Motel (61-90 Rooms) $ 724.00 Hotel/Motel (91-120 Rooms) $ 809.00 Hotel/Motel (120+ Rooms) $ 894.00 Hourly Inspection Fee $ 169.00	Charge adjusted within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
395-426	Fire	General	Fire Prevention Fees	Modify	Inspection- After Hours (Special Event Inspections) $ 245.00 Institution (14 or Less) Occupants $ 511.00 Institution (15-49) Occupants $ 880.00 Institution (50-199) Occupants $ 1,250.00 Institution (200+) Occupants $ 1,578.00 Knox Box Servicing $ 81.00 Late Payment Fee $ 104.00 Liquid Petroleum Gas (LPG) $ 332.00 Lumber Yard/Woodwork $ 619.00 Magnesium $ 332.00 Malls $ 1,194.00 Marinas $ 414.00 Multi Story Bldg (75 FT +) $ 0.0037 Notice and Order to Abate $ 2,649.00 Notice and Order to Abate - Appeal $ 1,612.00 Open Burning $ 209.00 Organic Coating Application $ 332.00 Ovens (Industrial Baking/Drying) $ 332.00 Places of Assembly (A-1) $ 552.00 Places of Assembly (A-2 & A-3) 50-99 $ 316.00 Places of Assembly (A-2 & A-3) 100+ $ 435.00 Places of Assembly (A-4 & A-5) $ 633.00 Pyrotechnics and Special Effects $ 291.00 Pyrotechnics Public Display $ 291.00 Radioactive Materials $ 455.00 Refrigeration Equipment $ 332.00 Re-Issuance of Annual Permit $ 29.00 Residential Care Facility (<25) Occupants $ 163.00 Residential Care Facility (25+) Occupants $ 163.00 SCBA Bottle Maintenance $ 105.00 Schools $ 163.00 Spraying or Dipping $ 332.00	Inspection- After Hours (Special Event Inspections) $ 254.00 Institution (14 or Less) Occupants $ 528.00 Institution (15-49) Occupants $ 909.00 Institution (50-199) Occupants $ 1,291.00 Institution (200+) Occupants $ 1,630.00 Knox Box Servicing $ 84.00 Late Payment Fee $ 107.00 Liquid Petroleum Gas (LPG) $ 343.00 Lumber Yard/Woodwork $ 640.00 Magnesium $ 343.00 Malls $ 1,234.00 Marinas $ 428.00 Multi Story Bldg (75 FT +) $ 0.0038 Notice and Order to Abate $ 2,737.00 Notice and Order to Abate - Appeal $ 1,666.00 Open Burning $ 216.00 Organic Coating Application $ 343.00 Ovens (Industrial Baking/Drying) $ 343.00 Places of Assembly (A-1) $ 540.00 Places of Assembly (A-2 & A-3) 50-99 $ 327.00 Places of Assembly (A-2 & A-3) 100+ $ 450.00 Places of Assembly (A-4 & A-5) $ 654.00 Pyrotechnics and Special Effects $ 301.00 Pyrotechnics Public Display $ 301.00 Radioactive Materials $ 470.00 Refrigeration Equipment $ 343.00 Re-Issuance of Annual Permit $ 30.00 Residential Care Facility (<25) Occupants $ 169.00 Residential Care Facility (25+) Occupants $ 169.00 SCBA Bottle Maintenance $ 109.00 Schools $ 169.00 Spraying or Dipping $ 343.00	Charge adjusted within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
427-435	Fire	General	Fire Prevention Fees	Modify	Technology Fee $ 0.10 Temporary Membrane Structures $ 209.00 Tire Storage (> 1000 Cubic FT) $ 455.00 Wood Products $ 455.00 Development Fee: Administrative Fee $ 79.00 Development Fee: Fire Plan Review Fee $ 145.00 Development Fee: Fire Inspection Fee - New Building $ 0.11 Development Fee: Fire Inspection Fee -Tenant Improvement $ 0.08 Development Fee: Plan Review- Schools Per Hour $ 105.00 Development Fee: Minimum Permit Fee $ 163.00 Development Fee: Overtime / Expedite Plan Check $ 245.00 Development Fee: Regular Time $ 163.00	Technology Fee $ 0.10 Temporary Membrane Structures $ 216.00 Tire Storage (> 1000 Cubic FT) $ 470.00 Wood Products $ 470.00 Development Fee: Administrative Fee $ 82.00 Development Fee: Fire Plan Review Fee $ 149.00 Development Fee: Fire Inspection Fee - New Building $ 0.11 Development Fee: Fire Inspection Fee -Tenant Improvement $ 0.08 Development Fee: Plan Review- Schools Per Hour $ 108.00 Development Fee: Minimum Permit Fee $ 169.00 Development Fee: Overtime / Expedite Plan Check $ 253.00 Development Fee: Regular Time $ 169.00	Charge adjusted within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
436	Police	General	Adult-Related Entertainer (New & Renewal)	Modify	$302.00	$334	Change in fee for 10.7% biennial CPI adjustment - fee previously adjusted for CPI.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a fee for government services.
437	Police	General	Adult-Related Technician	Modify	$320.00	$354	Change in fee for 10.7% biennial CPI adjustment - fee previously adjusted for CPI.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a fee for government services.
438	Police	General	Antique 2nd Hand Dealer (New)	Modify	$204.00	$226	Change in fee for 10.7% biennial CPI adjustment - fee previously adjusted for CPI.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a fee for government services.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
439	Police	General	Antique 2nd Hand Dealer (Renewal)	Modify	$203.00	$225	Change in fee for 10.7% biennial CPI adjustment - fee previously adjusted for CPI.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a fee for government services.
440	Police	General	Arcade Permit	Modify	$693	$767	Change in fee for 10.7% biennial CPI adjustment - fee previously adjusted for CPI.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a fee for government services.
441	Police	General	Arrest Report Summary	Modify	$288.00	$319	Change in fee for 10.7% biennial CPI adjustment - fee previously adjusted for CPI.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
442	Police	General	Audio Recording - Subpoena	Modify	$205.00	$227	Change in fee for 10.7% biennial CPI adjustment - fee previously adjusted for CPI.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
443	Police	General	Canvassing & Solicitors License	Modify	$144.00	$159	Change in fee for 10.7% biennial CPI adjustment - fee previously adjusted for CPI.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a fee for government services.
444	Police	General	Card Room Employee Permit (New and Renewal)	Modify	$137.00	$152	Change in fee for 10.7% biennial CPI adjustment - fee previously adjusted for CPI.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a fee for government services.
445	Police	General	Factual Innocence Petition Fee	Modify	$103.00	$114	Change in fee for 10.7% biennial CPI adjustment - fee previously adjusted for CPI.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
446	Police	General	Gun Dealer - Business Owner Permit (New & Renewal)	Modify	$295.00	$327	Change in fee for 10.7% biennial CPI adjustment - fee previously adjusted for CPI.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a fee for government services.
447	Police	General	Gun Dealer - Employee Permit (New & Renewal)	Modify	$107.00	$118	Change in fee for 10.7% biennial CPI adjustment - fee previously adjusted for CPI.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a fee for government services.
448	Police	General	No Criminal Record Letter	Modify	$62.00	$69	Change in fee for 10.7% biennial CPI adjustment - fee previously adjusted for CPI.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
449	Police	General	Pay Telephones - Application	Modify	$295.00	$327	Change in fee for 10.7% biennial CPI adjustment - fee previously adjusted for CPI.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a fee for government services.
450	Police	General	Pay Telephones (Renewal)	Modify	$227.00	$251	Change in fee for 10.7% biennial CPI adjustment - fee previously adjusted for CPI.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a fee for government services.
451	Police	General	Photo CD Fee	Modify	$28.00	$31	Change in fee for 10.7% biennial CPI adjustment - fee previously adjusted for CPI.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
452	Police	General	Photographs	Modify	$5.00	$6	Change in fee for 10.7% biennial CPI adjustment - fee previously adjusted for CPI.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
453	Police	General	Searchlight Service	Modify	$74.00	$82	Change in fee for 10.7% biennial CPI adjustment - fee previously adjusted for CPI.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
454	Police	General	Sound Permit	Modify	$75.00	$83	Change in fee for 10.7% biennial CPI adjustment - fee previously adjusted for CPI.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a fee for government services.
455	Police	General	Video Tapes - Subpoenas	Modify	$41.00	$45	Change in fee for 10.7% biennial CPI adjustment - fee previously adjusted for CPI.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
456	Public Works	Private Development	Tentative Maps (parcel, master parcel, and subdivision)	Modify	Full cost recovery. Deposit: $1,600	Full cost recovery. Deposit: $1760	Full cost recovery. Proposed change on deposit to better reflect actual cost of staff performing review services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
457	Public Works	Private Development	Conditional Use Permits for Major Projects	Modify	Full cost recovery. Deposit: $1,500	Full cost recovery. Deposit: $1760	Full cost recovery. Proposed change on deposit to better reflect actual cost of staff performing review services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
458	Public Works	Private Development	Conditional Use Permits for Drive-Through Application	Modify	Full cost recovery. Deposit: $2,000	Full cost recovery. Deposit: $2,200	Full cost recovery. Proposed change on deposit to better reflect actual cost of staff performing review services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
459	Public Works	Private Development	Planned Unit Development - Establishment & Amendments	Modify	Full cost recovery. Deposit: $2,000	Full cost recovery. Deposit: $2,200	Full cost recovery. Proposed change on deposit to better reflect actual cost of staff performing review services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
460	Public Works	Private Development	Community Plan Amendments	Modify	Full cost recovery. Deposit: $1,500	Full cost recovery. Deposit: $2,200	Full cost recovery. Proposed change on deposit to better reflect actual cost of staff performing review services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
461	Public Works	Private Development	General Plan Amendment	Modify	Full cost recovery. Deposit: $1,500	Full cost recovery. Deposit: $2,200	Full cost recovery. Proposed change on deposit to better reflect actual cost of staff performing review services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
462	Public Works	Private Development	Rezone	Modify	Full cost recovery. Deposit: $2,000	Full cost recovery. Deposit: $2,200	Full cost recovery. Proposed change on deposit to better reflect actual cost of staff performing review services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
463	Public Works	Private Development	PW Review - All other Entitlements	Modify	Full cost recovery. Deposit: $1,600	Full cost recovery. Deposit: $1,760	Full cost recovery. Proposed change on deposit to better reflect actual cost of staff performing review services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
464	Public Works	Private Development	Streetlight Review for Planning Entitlements	Modify	Flat fee: $150	Flat fee: $245	Proposed fee reflects actual cost of staff performing review services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
465	Public Works	Private Development	Final Map/Parcel Map - 1-4 lots Certificate of Compliance - Parcel Map Waiver	Modify	Full cost recovery. Deposit: $5,000	Full cost recovery. Deposit: $5,700	Full cost recovery. Proposed change on deposit to better reflect actual cost of staff performing review services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
466	Public Works	Private Development	Final Map/Parcel Map - 5 or more lots	Modify	Full cost recovery. Deposit: $5,000 + $82 per lot (for the 1st 20 lots) +$25 per lot (for each lot over 20)	Full cost recovery. Deposit: $5,700 + $100 per lot (for the 1st 20 lots) +$25 per lot (for each lot over 20)	Full cost recovery. Proposed change on deposit to better reflect actual cost of staff performing review services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
467	Public Works	Private Development	Master Parcel Map Check	Modify	Full cost recovery. Deposit: $9,600	Full cost recovery. Deposit: $15,000	Full cost recovery. Proposed change on deposit to better reflect actual cost of staff performing review services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
468	Public Works	Private Development	Certificate of Correction	Modify	Flat fee: $800	Flat fee: $1,000	Proposed fee reflects actual cost of staff performing review services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
469	Public Works	Private Development	Map Amendment	Modify	Flat fee: $800	Flat fee: $2,500	Proposed fee reflects actual cost of staff performing review services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
470	Public Works	Private Development	Certificate of Compliance - Lot Mergers	Modify	Flat Fee $2,800 + $492 Utilities Fee	Flat Fee $3,200 + $615 Utilities Fee	Proposed fee reflects actual cost of staff performing review services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
471	Public Works	Private Development	Certificate of Compliance - Lot Line Adjustments	Modify	Flat Fee $3,100 + $492 Utilities Fee	Flat Fee $3,600 + $615 Utilities Fee	Proposed fee reflects actual cost of staff performing review services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
472	Public Works	Private Development	Certificate of Compliance - Administrative & TM Waivers	Modify	Flat fee: $2,200	Flat fee: $2,500	Proposed fee reflects actual cost of staff performing review services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
473	Public Works	Private Development	Map Review Reactivation Fee (fee is assessed per map submission after 6 months of inactivity)	Modify	Flat fee: $500	Flat fee: $750	Proposed fee reflects actual cost of staff performing review services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
474	Public Works	Private Development	Abandonment of Public Right-of-Way & Public Easements	Modify	Flat fee: $4,400	Flat fee: $5,000	Proposed fee reflects actual cost of staff processing these applications, preparing staff report for city council, attending and presenting city council.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
475	Public Works	Private Development	Abandonment - General Plan Consistency Review	Modify	$420 + $164/hr	Flat fee: $582	Flat fee is proposed to capture full cost of staff time without the administrative costs of managing individual project budgets.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
476	Public Works	Private Development	Alley Closure Application	Modify	Flat fee: $500	Flat fee: $5,000	Proposed fee reflects actual cost of staff processing these applications, preparing staff report for city council, attending and presenting city council.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
477	Public Works	Private Development	Processing Public Easements, Grant Deeds, and Irrevocable Offers of Dedication [IOD]	Modify	Full cost recovery. $800 minimum	Full cost recovery. $1,000 minimum	Full cost recovery. Proposed change on deposit to better reflect actual cost of staff performing review services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
478	Public Works	Private Development	Miscellaneous activities: hourly rate. Private Development Review and Assistance and Research	Modify	$164/hr	$205/hr	Full cost recovery. Proposed change on deposit to better reflect actual cost of staff performing services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
479	Public Works	Private Development	Substantial Conformance Review - Subdivisions	Modify	Flat fee: $1,000	Flat fee: $1,150	Proposed fee reflects actual cost of staff performing review.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
480	Public Works	Private Development	Quitclaim / Relinquishment - Public Service Easements	Modify	Flat fee: $3,400	Flat fee: $3,800	Proposed fee reflects actual cost of staff processing these applications.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
481	Public Works	Private Development	SB9 Parcel Map - Lot Splits	Modify	Full cost recovery. Deposit: $3,500	Full cost recovery. Deposit: $4,000	Full cost recovery. Proposed change on deposit to better reflect actual cost of staff performing review services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
482	Public Works	Private Development	Driveway Permit - 23' and below, Inspection & Permit	Modify	Flat fee: $300	Flat fee: $325	Proposed fee reflects actual cost of staff performing review, permitting and inspection services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
483	Public Works	Private Development	Driveway Permit - 24' through 35', Inspection & Permit	Modify	Flat fee: $375	Flat fee: $425	Proposed fee reflects actual cost of staff performing review, permitting and inspection services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
484	Public Works	Private Development	Driveway Permit - 36' through 45', Inspection & Permit	Modify	Flat fee: $500	Flat fee: $600	Proposed fee reflects actual cost of staff performing review, permitting and inspection services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
485	Public Works	Private Development	Driveway Permit - A.C. Driveway, Inspection & Permit	Modify	Flat fee: $250	Flat fee: $300	Proposed fee reflects actual cost of staff performing review, permitting and inspection services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
486	Public Works	Private Development	Driveway Variance Permit - Residential Use (two or fewer dwelling units, per driveway)	Modify	Flat fee: $225	Flat fee: $550	Proposed fee reflects actual cost of staff performing review, permitting and inspection services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
487	Public Works	Private Development	Driveway Variance Permit - Commercial Use & Residential Lots (more than two units)	Modify	Full cost recovery. Deposit: $550	Full cost recovery. Deposit: $1,100	Full cost recovery. Proposed change on deposit to better reflect actual cost of staff performing review services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
488	Public Works	Private Development	Driveway Variance Permit - Appeal of Decision	Modify	Full cost recovery. No Deposit	Full cost recovery. Deposit: $1,000	Full cost recovery. Added a deposit to cover staff costs to prepare for the appeal hearing.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
489	Public Works	Private Development	Revocable Permit - No Council action required	Modify	Flat fee: $500	Flat fee: $600	Proposed fee reflects actual cost of staff performing review and permitting services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
490	Public Works	Private Development	Revocable Permit - Council action required	Modify	Flat fee: $750	Flat fee: $1,500	Proposed fee reflects actual cost of staff performing review, preparing staff report and attending city council hearing, and issuance of permit.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
491	Public Works	Private Development	Decorative Lighting - Annual Inspection	Add	None	Flat fee: $500	New fee associated with special conditions added to the revocable permit for decorative lighting projects.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
492	Public Works	Private Development	Decorative Lighting - Unpermitted Expansion Inspection	Add	None	Flat fee: $750	New fee associated with special conditions added to the revocable permit for decorative lighting projects.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
493	Public Works	Private Development	Decorative Lighting - Holding Account Minimum Balance	Add	None	Full cost recovery. $5,000 minimum	New fee associated with special conditions added to the revocable permit for decorative lighting projects. The holding account can be utilized by city staff to charge time, work orders, or pay for on-call invoices to perform maintenance, emergency, or removal work if after notification the permittee fails to perform the work within a reasonable amount of time. Permittee will be responsible for replenishing the account to maintain the minimum balance.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
494	Public Works	Private Development	Inspection & Testing Projects with Traffic Signal work	Modify	Full cost recovery. Deposit: $9,500 per intersection	Full cost recovery. Deposit: $10,500 per intersection	Full cost recovery. Proposed change on deposit to better reflect actual cost of staff performing inspection and testing services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
495	Public Works	Private Development	Inspection & Testing Projects with Sump/Pump Stations	Modify	Full cost recovery. An additional deposit of: $20,000	Full cost recovery. An additional deposit of: $22,500	Full cost recovery. Proposed change on deposit to better reflect actual cost of staff performing inspection and testing services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
496	Public Works	Private Development	Building Permit, Grading, Paving, and Onsite Review Non-commercial applications	Modify	Full cost recovery. Deposit: $164	Full cost recovery. Deposit: $205	Full cost recovery. Proposed change on deposit to better reflect actual cost of staff performing review services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
497	Public Works	Private Development	Building Permit, Grading, Paving, and Onsite Review Commercial applications	Modify	Full cost recovery. Deposit: $328	Full cost recovery. Deposit: $410	Full cost recovery. Proposed change on deposit to better reflect actual cost of staff performing review services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
498	Public Works	Private Development	Traffic Signal Design Concept Report (DCR) Review - Standard Projects	Modify	Full cost recovery. Deposit: $8,000 per intersection	Full cost recovery. Deposit: $9,000 per intersection	Full cost recovery. Proposed change on deposit to better reflect actual cost of staff performing review services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
499	Public Works	Private Development	Traffic Signal Design Concept Report (DCR) Review - Complex Projects	Modify	Full cost recovery. Deposit: $12,000 per intersection	Full cost recovery. Deposit: $14,000 per intersection	Full cost recovery. Proposed change on deposit to better reflect actual cost of staff performing review services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
500	Public Works	General	Parking Violation: Angle Parking (Marked Spaces)	Modify	$35	$50	Resolution 2004-58, Sacramento City Code 10.36.290. Violation for parking over lines on angled parking spaces.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
501	Public Works	General	Parking Violation: Displaying a Vehicle for Sale or Lease on Street	Modify	$35	$50	Resolution 2003-383, Sacramento City Code 10.36.050a. Violation for displaying a vehicle for sale or lease on public streets.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
502	Public Works	General	Parking Violation: Double Parked	Modify	$35	$60	Resolution 2004-58, California Vehicle Code, VEH 22500h. Violation for double parking.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
503	Public Works	General	Parking Violation: Green Zone - 15 Minute Maximum	Modify	$35	$50	Resolution 2003-383, Sacramento City Code 10.36.130d. Violation for parking in Green Zone more than 15 minutes.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
504	Public Works	General	Parking Violation: Meter Expired	Modify	$50	$60	Resolution 2008-195, Sacramento City Code 10.40.090, Resolution 2020-0149. Parking in metered parking space on an expired meter.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
505	Public Works	General	Parking Violation: No Construction Permit	Modify	$35	$50	Resolution 2004-58, Sacramento City Code 10.36.240. Violation for parking in a posted construction zone or meter without a permit.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
506	Public Works	General	Parking Violation: No Parking Certain Hours	Modify	$40	$60	Resolution 2008-195, Sacramento City Code 10.36.040. Violation for parking during restricted hours.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
507	Public Works	General	Parking Violation: No Permit for Community Center Signs	Modify	$35	$50	Resolution 2004-58, Sacramento City Code 10.36.280. Violation for parking in or around Community Center where posted or meter is bagged for permit parking.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
508	Public Works	General	Parking Violation: Over Lines in Parking Space	Modify	$35	$50	Resolution 2004-58, Sacramento City Code 10.36.190. Violation for parking over designated marked parking spaces.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
509	Public Works	General	Parking Violation: Parallel Parking (More Than 18" from Curb)	Modify	$35	$50	Resolution 2004-58, California Vehicle Code, VEH 22502a. Violation for parallel parking more than 18" from curb.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
510	Public Works	General	Parking Violation: Parallel Parking on Left (One-Way Street)	Modify	$35	$50	Resolution 2004-58, California Vehicle Code, VEH 22502e. Violation for parking the wrong way on a one-way street.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
511	Public Works	General	Parking Violation: Parked Next to Median	Modify	$35	$50	Resolution 2003-383, Sacramento City Code 10.36.070. Violation for parking next to median.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
512	Public Works	General	Parking Violation: Parking for Special Events Only (No Permit)	Modify	$35	$50	Resolution 2004-58, Sacramento City Code 10.36.340. Violation for parking where posted for special event and no permit displayed.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
513	Public Works	General	Parking Violation: Parking in a Bike Lane	Modify	$50	$100	Resolution 2004-58, California Vehicle Code, VEH 21211. Violation for parking in a bike lane.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
514	Public Works	General	Parking Violation: Parking in Alleys	Modify	$40	$50	Resolution 2008-195, Sacramento City Code 10.36.210. Violation for various alley parking restrictions.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
515	Public Works	General	Parking Violation: Parking in Intersections	Modify	$50	$60	Resolution 2004-58, California Vehicle Code, VEH 22500a. Violation for parking in an intersection.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
516	Public Works	General	Parking Violation: Parking in Mall Intersection	Modify	$35	$50	Resolution 2004-58, Sacramento City Code 12.44.110. Violation for parking in mall intersection.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
517	Public Works	General	Parking Violation: Parking on City Property	Modify	$50	$60	Resolution 2004-58, Sacramento City Code 10.44.030, Res. 2020-0149. Violation for parking on city property.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
518	Public Works	General	Parking Violation: Parking on Mall (No Permit)	Modify	$35	$50	Resolution 2004-58, Sacramento City Code 12.44.050. Violation for parking on mall with no permit.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
519	Public Works	General	Parking Violation: Parking on Private Property without Consent	Modify	$50	$60	Resolution 2004-58, Sacramento City Code 10.44.010a. Violation for parking on private property without consent.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
520	Public Works	General	Parking Violation: Parking on Sidewalk	Modify	$40	$60	Resolution 2008-195, California Vehicle Code, VEH 22500f. Violation for parking on or blocking sidewalk.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
521	Public Works	General	Parking Violation: Parking or Blocking Crosswalk	Modify	$50	$60	Resolution 2004-58, CVC 22500b. Violation for parking in or blocking a crosswalk.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
522	Public Works	General	Parking Violation: Parking Upon or Near Railroad Tracks	Modify	$35	$50	Resolution 2004-58, California Vehicle Code, VEH 22521. Violation for parking within 7-1/2 feet of railroad or light rail tracks.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
523	Public Works	General	Parking Violation: Passenger Loading Zone (White)	Modify	$40	$60	Resolution 2008-195, Sacramento City Code 10.36.130c. Violation for parking longer than 5 minutes in Passenger Loading Zone (White Zone).	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
524	Public Works	General	Parking Violation: Posted No Parking	Modify	$40	$60	Resolution 2008-195, Sacramento City Code 10.36.020. Violation for parking where posted No Parking.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
525	Public Works	General	Parking Violation: Red Curb or Bus Zone	Modify	$40	$100	Resolution 2008-195, Sacramento City Code 10.36.130a. Violation for parking in a Red Zone.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
526	Public Works	General	Parking Violation: Residential Permit Parking	Modify	$40	$50	Resolution 2008-195, Sacramento City Code 10.48.150a. Violation for parking in a designated residential parking permit area without valid permit.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
527	Public Works	General	Parking Violation: Temporary Construction Zones (Portable Signs)	Modify	$35	$50	Resolution 2003-383, Sacramento City Code 10.36.140. Violation for misusing portable construction parking sign.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
528	Public Works	General	Parking Violation: Time Zone (Posted Time Limits)	Modify	$35	$50	Resolution 2003-383, Sacramento City Code 10.36.100. Violation for parking over the posted time limit.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
529	Public Works	General	Parking Violation: Trucks in Residential Areas or Trailer (18-Wheeler)	Modify	$250	$275	Resolution 2003-383, Resolution 2023-0135, Sacramento City Code 10.36.120. Violation for parking tractor or trailer (18-Wheeler) in residential areas.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
530	Public Works	General	Parking Violation: Vehicle Stopped/Parked in Opposite Direction of Traffic (2-Way)	Modify	$35	$50	Resolution 2004-58, California Vehicle Code, VEH 22502b. Violation for parking the wrong direction on a 2-way street.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
531	Public Works	General	Parking Violation: Yellow Zone	Modify	$40	$60	Resolution 2008-195, Sacramento City Code 10.36.130b. Violation for leaving a non-commercial vehicle unattended in a Yellow Zone, or a commercial vehicle exceeding 30 minutes.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
532	Public Works	General	Parking Meter/SacPark Tiered Rates	Modify	Tier 1: The base meter hourly rate, $1.75 Tier 2: $3.00, for up to one additional hour after Tier 1 expires. Tier 3: $3.75, for each hour parked after Tier 2 expires.	Tier 1: The base meter hourly rate, $2.00 Tier 2: $3.50, for up to one additional hour after Tier 1 expires. Tier 3: $4.50, for each hour parked after Tier 2 expires.	Resolution 2019-0157, Ordinance 2016-0033, Resolution 2020-0149. SacPark Tier-Based dynamic pricing structure (1+ hours, 2+ hours, 3+ hours and 4+ hours) for short-term parking meters throughout the Central and Fort Sutter Traffic Districts.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
533	Public Works	General	Parking Meter/Special Event Parking	Modify	In 2+ and 3+ zones, the event flat rate of $18.75 is charged for parking longer than the tier period. The base meter rate already charged is credited to the event flat rate if it occurred during the special event time. In 1+ zones, the second hour of parking will be charged $3.00 (the 1+ Tier 2 rate) and the event flat rate will activate at Tier 3. (with any amount paid toward Tier 1 and Tier 2 credited to the event flat rate)	In 2+ and 3+ zones, the event flat rate of $20.00 is charged for parking longer than the tier period. The base meter rate already charged is credited to the event flat rate if it occurred during the special event time. In 1+ zones, the second hour of parking will be charged $3.50 (the 1+ Tier 2 rate) and the event flat rate will activate at Tier 3. (with any amount paid toward Tier 1 and Tier 2 credited to the event flat rate)	Ordinance 2016-0033, Resolution 2020-0149. The Special Event Parking zone, Event Area B, is a 3- block radius around the Golden 1 Center. Special Event pricing activates 2 hours before the event begins for all events exceeding 15,000 expected attendees.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
534	Public Works	Parking	City Hall Garage - Parking Fee: Weekday Rates - Daily Maximum (6am to 5pm)	Modify	$25	$30	Resolution 98-274, Resolution 2018- 0168, Resolution 2020-0149.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
535	Public Works	Parking	Memorial Garage - Parking Fee: Weekday Rates - Daily Maximum (6am to 5pm)	Modify	$18	$23	Resolution 98-274, Resolution 2018- 0168, Resolution 2020-0149.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
536	Public Works	Parking	Old Sacramento Garage - Parking Fee: Weekday Rates - Daily Maximum (24 Hours)	Modify	$20	$25	Resolution 98-274, Resolution 2018- 0168, Resolution 2020-0149.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
537	Public Works	Parking	Tower Bridge Garage - Parking Fee: Daily Maximum (24 Hours)	Modify	$24	$29	Resolution 98-274, Resolution 2018- 0168, Resolution 2020-0149.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
538	Public Works	Parking	Monthly Permit Late fee	Modify	$25	$25	Resolution 98-274, Resolution 2020-0149. Fee for failure to pay monthly permit fee for City owned and/or managed lots and garages. Modified description to include managed lots and garages.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
539	Public Works	General Fund	Modify	Modify	$50/hr (min)	$55/hr (min)	Administration fee to recover the cost of services rendered for on-street reservations and all off-street administrative support. To be billed for a minimum of one hour.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
540	Public Works	Parking	Modify	Modify	$50/hr (min)	$55/hr (min)	Administration fee to recover the cost of services rendered for on-street reservations and all off-street administrative support. To be billed for a minimum of one hour.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
541	Public Works	Parking	Lot 293 - Parking Fee: Daily Maximum	Modify	$12	$14	Resolution 98-274, Resolution 2018-0168, Res. 2020-0149	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
542	Public Works, Youth Parks & Community Enrichment, Sacramento Public Library	General Fund	Level 2 EV Charging - Electricity, Operations, and Maintenance	Add	N/A	$0.20 per kWH during SMUD Off-Peak Hours $0.25 per kWH during SMUD Mid-Peak Hours $0.30 per kWH during SMUD Peak Hours	Fee necessary to pay for the cost of energy provided and a reasonable share of the on-going operations and maintenance to keep the equipment available to the public.	This charge is not a tax under Proposition 26, as it falls under Exception 1, a fee for a benefit conferred.
543	Public Works, Youth Parks & Community Enrichment, Sacramento Public Library	Parking	Level 2 EV Charging - Electricity, Operations, and Maintenance	Add	N/A	$0.20 per kWH during SMUD Off-Peak Hours $0.25 per kWH during SMUD Mid-Peak Hours $0.30 per kWH during SMUD Peak Hours	Fee necessary to pay for the cost of energy provided and a reasonable share of the on-going operations and maintenance to keep the equipment available to the public.	This charge is not a tax under Proposition 26, as it falls under Exception 1, a fee for a benefit conferred.
544	Public Works	Parking	Level 2 EV Charging - Idling Fee Assessed in EV Charging Spaces with Free Parking	Add	N/A	$0 for **First 2 hours** $10/hour (prorated) thereafter	Fees necessary to provide a reasonable amount of free time for short-term patrons to charge while also encouraging turnover for more users to benefit from the service. Fee would be collected through ChargePoint and allocated to the City department that manages the charging location.	This charge is not a tax under Proposition 26, as it falls under Exception 4, a fee for use of City property.
545	Public Works	Parking	Level 2 EV Charging - Idling Fee Assessed in EV Charging Spaces in City Parking Garages	Add	N/A	$0 for **First 4 hours** $10/hour (prorated) thereafter	Fees necessary to provide a reasonable amount of free time for long-term patrons to charge while also encouraging turnover for more users to benefit from the service. Fee would be collected through ChargePoint and not Parking Services.	This charge is not a tax under Proposition 26, as it falls under Exception 4, a fee for use of City property.
546-572	Public Works	Solid Waste	Hazardous Material Disposal Rates FY2024/25	Modify			The fees listed cover the labor and disposal cost associated with each specific type of hazardous waste, including transportation to the final disposal or recycling facility. Each type of hazardous material must be disposed of or diverted using a specific process mandated by the State of California to prevent damage to the environment and minimize the amount of waste going to landfills.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.

Material	Unit	Current Fee FY2023/24	Proposed Fee FY2024/25
Acid Liquids/Solids (by gal.)	gallon	$14.95	$18.25
Acid Liquids/Solids (by lb.)	pound	$1.76	$2.15
Aerosols	pound	$2.04	$2.19
Antifreeze (by gal.)	gallon	$5.33	$5.69
Antifreeze (by lb.)	pound	$0.59	$0.63
Base Liquids/Solids (by gal.)	gallon	$14.95	$18.25
Base Liquids/Solids (by lb.)	pound	$1.76	$2.15
Batteries (Alkaline) or batteries not segregated	pound	$1.39	$1.33
Broken Fluorescent Lights	pound	$1.76	$1.80
Car Batteries	pound	$0.59	$0.63
Compact / U-tube / Circular Fluorescent	each	$0.57	$0.58
Compressor Oil (by gal.)	gallon	$8.33	$10.52
Compressor Oil (by lb.)	pound	$0.98	$1.24
Cooking Oil (by gal.)	gallon	$5.33	$5.69
Cooking Oil (by lb.)	pound	$0.59	$0.63
Fire Extinguisher	pound	$2.03	$15.63
Flammable Liquids (for consolidation) (by gal.)	gallon	$8.33	$9.30
Flammable Liquids (for consolidation) (by lb.)	pound	$0.98	$1.09
Flammable Liquids/Solids (for lab pack) (by gal.)	gallon	$12.89	$13.71
Flammable Liquids/Solids (for lab pack) (by lb.)	pound	$1.52	$1.61
Flares	pound	$5.39	$6.99
HID / Mercury / Metal Halide	each	$1.37	$1.38
Inhalation Hazard	pound	$38.59	Actual Disposal Cost
Latex Paint (Not PaintCare Eligible) (by gal.)	gallon	$12.29	$13.75
Latex Paint (Not PaintCare Eligible) (by lb.)	pound	$1.23	$1.38
Latex Paint (PaintCare eligible) (by gal.)	gallon	$5.92	$6.33
Latex Paint (PaintCare eligible) (by lb.)	pound	$0.59	$0.63

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
573-597	Public Works	Solid Waste	Hazardous Material Disposal Rates FY2024/25	Modify	(see table below)	(see table below)	The fees listed cover the labor and disposal cost associated with each specific type of hazardous waste, including transportation to the final disposal or recycling facility. Each type of hazardous material must be disposed of or diverted using a specific process mandated by the State of California to prevent damage to the environment and minimize the amount of waste going to landfills.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.

Material	Unit	Current Fee FY2023/24	Proposed Fee FY2024/25
Lithium Batteries (Damaged)	pound	$10.20	$10.24
Lithium Batteries (Non-Recharge)	pound	$4.44	$4.38
Mercury	pound	$36.84	$21.03
Motor Oil - Uncontaminated (by gal.)	gallon	$4.44	$4.75
Motor Oil - Uncontaminated (by lb.)	pound	$0.59	$0.63
NON RCRA SOLID (Oily Absorbent)	pound	$1.33	$1.44
Non-PCB Capacitors/Ballasts	pound	$1.04	$1.13
Oil Base Paint (bulked) (by gal.)	gallon	$9.22	$6.33
Oil Base Paint (bulked) (by lb.)	pound	$0.92	$0.63
Oil Base Paint (Not PaintCare Eligible) (by gal.)	gallon	$12.29	$13.75
Oil Base Paint (Not PaintCare Eligible) (by lb.)	pound	$1.23	$1.38
Oil Base Paint (PaintCare Eligible) (by gal.)	gallon	$5.92	$6.33
Oil Base Paint (PaintCare Eligible) (by lb.)	pound	$0.59	$0.63
Oil Filters	pound	$0.59	$0.63
Organic Peroxides	pound	$29.59	$48.43
Oxidizing Liquids/Solids (by gal.)	gallon	$23.45	$27.67
Oxidizing Liquids/Solids (by lb.)	pound	$2.76	$3.25
PCB Capacitors/Ballasts	pound	$6.59	$1.80
Propane Tanks	pound	$1.44	$1.58
Reactive Cyanide	pound	$48.59	$64.23
Rechargeable Batteries	pound	$0.59	$0.63
Sharps	pound	$3.72	$3.76
Spontaneous Combustible	pound	$38.59	$64.23
Straight Fluorescent Lights	foot	$0.17	$0.20
Water Reactive	pound	$19.59	$32.43

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
598	Public Works	Solid Waste	Toxic Liquids/Solids (by gal.)	Delete	$16.50/gallon	N/A	This fee is being split based on differing disposal costs between toxic liquids and toxic solids.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
599	Public Works	Solid Waste	Toxic Liquids (by gal.)	Add	N/A	$18.89/gallon	This fee covers the labor and disposal cost of toxic liquids, including transportation to the final disposal or recycling facility. Toxic liquid material must be disposed of or diverted using a specific process mandated by the State of California to prevent damage to the environment and minimize the amount of waste going to landfills.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
600	Public Works	Solid Waste	Toxic Solids (by cu. yd. box)	Add	N/A	$2.17/cubic yard	This fee covers the labor and disposal cost of toxic solids, including transportation to the final disposal or recycling facility. Toxic solid material must be disposed of or diverted using a specific process mandated by the State of California to prevent damage to the environment and minimize the amount of waste going to landfills.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
601	Public Works	Solid Waste	Residential Solid Waste Container Fee	Add	N/A	$199	This fee covers the material and labor cost of providing a garbage, recycling, and organics container to a customer when a new residential unit is built and this is the first time containers will be provided to the residential unit.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
602	Public Works	General Fund	Re-inspection fee	Modify	$268.00	$289	Fee increase reflects cost recovery based on recent cost analysis. Fee for re-inspection of solid waste material collection areas for compliance. The City is adopted this fee as part of the transition from Sacramento Solid Waste Authority (SWA) jurisdiction.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
603	Public Works	General Fund	RSW Notice and Order Appeal Fee - Rename to: Franchise Denial Appeal - Commercial	Modify	400.00	$440	Fee increase reflects cost recovery based on recent cost analysis to cover labor and material costs associated with paperwork to plan and conduct hearings. Fee for the appeal of the denial of a franchise for the collection of commercial solid waste.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
604	Public Works	General Fund	Abandoned Container Fee - Commercial	Add	N/A	$400	Labor cost for servicing, removing, and destruction of Franchised Waste containers the Solid Waste Manager deems abandoned and is retrieved by the City.	This charge is not a tax under Proposition 26, as it falls under Exception 5, a fee for fines and penalties. Each fine or penalty is a charge imposed by the judicial branch of government or local government as a result of a violation of law.
605	Public Works	General Fund	Administrative Enforcement Order Appeal Fee	Add	N/A	A: $500 B: $250 C: $100 D: $50	The level of appeal fee is based on the severity of the code violation.	This charge is not a tax under Proposition 26, as it falls under Exception 5, a fee for fines and penalties. Each fine or penalty is a charge imposed by the judicial branch of government or local government as a result of a violation of law.
606	Public Works	Solid Waste	Administrative Enforcement Order Appeal Fee	Add	N/A	A: $500 B: $250 C: $100 D: $50	The level of appeal fee is based on the severity of the code violation.	This charge is not a tax under Proposition 26, as it falls under Exception 5, a fee for fines and penalties. Each fine or penalty is a charge imposed by the judicial branch of government or local government as a result of a violation of law.
607	Public Works	General Fund	Late Reporting Fee - Delinquent Quarterly Tonnage Report - Commercial	Add	N/A	$50/day	Fee assessed to a franchise waste hauler that fails to submit mandatory report by reporting deadline.	This charge is not a tax under Proposition 26, as it falls under Exception 5, a fee for fines and penalties. Each fine or penalty is a charge imposed by the judicial branch of government or local government as a result of a violation of law.
608	Public Works	General Fund	Late Reporting Fee - Delinquent Quarterly Generator Report - Commercial	Add	N/A	$25/day	Fee assessed to a franchise waste hauler that fails to submit mandatory report by reporting deadline.	This charge is not a tax under Proposition 26, as it falls under Exception 5, a fee for fines and penalties. Each fine or penalty is a charge imposed by the judicial branch of government or local government as a result of a violation of law.
609	Public Works	General Fund	Inaccurate Reporting Fee - Commercial	Add	N/A	$50/error	Fee assessed to a franchise waste hauler that submits mandatory reports containing data errors.	This charge is not a tax under Proposition 26, as it falls under Exception 5, a fee for fines and penalties. Each fine or penalty is a charge imposed by the judicial branch of government or local government as a result of a violation of law.
610	Public Works	General Fund	Recycling Shortfall Penalty - Commercial	Add	N/A	$25/ton of recycling shortfall	Fee assessed to a franchise waste hauler that fails to meet the 30% diversion requirement.	This charge is not a tax under Proposition 26, as it falls under Exception 5, a fee for fines and penalties. Each fine or penalty is a charge imposed by the judicial branch of government or local government as a result of a violation of law.
611	Public Works	General Fund	C&D Shortfall Penalty	Add	N/A	$200/ton of shortfall of 65% diversion requirement	State law requires certain construction and demolition projects divert at least 65% of all generated waste. This fee is to deter contractors from landfilling recyclable C&D material and is consistent with Sacramento County's fee.	This charge is not a tax under Proposition 26, as it falls under Exception 5, a fee for fines and penalties. Each fine or penalty is a charge imposed by the judicial branch of government or local government as a result of a violation of law.
612	Public Works	Solid Waste	C&D Shortfall Penalty	Add	N/A	$200/ton of shortfall of 65% diversion requirement	State law requires certain construction and demolition projects divert at least 65% of all generated waste. This fee is to deter contractors from landfilling recyclable C&D material and is consistent with Sacramento County's fee.	This charge is not a tax under Proposition 26, as it falls under Exception 5, a fee for fines and penalties. Each fine or penalty is a charge imposed by the judicial branch of government or local government as a result of a violation of law.
613	Public Works	General Fund	Sidewalk Repair - Administrative Fee	Modify	$40	$80	Full cost recovery. Proposed change on deposit to better reflect actual cost of staff performing review services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
614	Public Works	General Fund	Tree Root Inspections	Modify	$110	$180	Full cost recovery. Proposed change on deposit to better reflect actual cost of staff performing review services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
615	Utilities	Water	Administrative Processing Fee	Modify	$37	$48	Change based on new labor agreements and significant increases in materials and fleet costs for FY25. Effective date: July 1, 2024.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
616	Utilities	Water	Installation Charges - Water Tap	Modify	**Installation Charges - Water Tap *(2017-0170 & 2018-0168 & 2022-0135)*** **Tap Size** 1" 1 1/2" 2" 4" 6" 8" 10" 12" 12" (Tie-In) **Tap Size** 1" 1 1/2" 2" 4" 6" 8" 10" 12" 12" (Tie-In)	**Current** **FY25 Proposed** **Full Service** **Full Service** Cost Based on Actual City Staff Time and Materials | Cost Based on Actual City Staff Time and Materials **Tap Only** **Tap Only** $1,842 $2,208 $2,265 $2,549 $2,573 $3,014 $3,158 $3,805 $3,325 $4,112 $3,625 $5,133 $5,204 $6,062 $6,109 $8,112 $8,519 $10,463	Change based on new labor agreements and significant increases in materials and fleet costs for FY25. Effective date: July 1, 2024.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
617	Utilities	Water	Installation Charges - Water Meters	Modify	**Installation Charges - Water Meters *(2017-0170 & 2018-0168)*** **Meter Size** / **Meter Only** 1" (without yoke, box or fittings) 1" / N/A 1 1/2" 2" 3" 4" 4" Fire Service 6" 6" Fire Service 8" 8" Fire Service 10" 10" Fire Service 12" 12" Fire Service For all sizes: Materials cost based on type of meter	**Current** **FY25 Proposed** **Meter & Installation** **Meter & Installation** $663 $723 $663 $723 $914 $1,040 $1,019 $1,367 $2,695 $3,462 $3,156 $4,503 N/A N/A $4,767 $6,605 N/A N/A $6,884 $8,647 N/A N/A $7,590 $8,470 N/A N/A $8,598 $9,209 N/A N/A	Change based on new labor agreements and significant increases in materials and fleet costs for FY25. Effective date: July 1, 2024.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
618	Utilities	Water	Water Service Discontinuance	Modify	**Description** / **Current Fees** / **Proposed Fee** Shut Off / $194 / $236 Restoration / $98 / $112		Change based on new labor agreements and significant increases in materials and fleet costs for FY25. Effective date: July 1, 2024.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
619	Utilities	Water	Site Survey	Modify	$158	$184	Change based on new labor agreements and significant increases in materials and fleet costs for FY25. Effective date: July 1, 2024.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
620	Utilities	Water	Cross Connection Test	Modify	$471	$541	Change based on new labor agreements and significant increases in materials and fleet costs for FY25. Effective date: July 1, 2024.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
621	Utilities	Water	Vacancy Credit Service Fee	Modify	$206	$245	Change based on new labor agreements and significant increases in materials and fleet costs for FY25. Effective date: July 1, 2024.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
622	Utilities	Water	Replacement of Lost or Damaged Water Lock Box	Modify	**Description** / **Current Fees** / **Proposed Fee** Water Lock Box Removed / $135 / $162 Water Lock Box Removed and Chain Cut OR Lock Missing / $157 / $184 Water Lock Box, Chain AND Lock Missing / $331 / $373		Change based on new labor agreements and significant increases in materials and fleet costs for FY25. Effective date: July 1, 2024.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
623	Utilities	Water	Water Transport Vehicle Inspection Annual Permit Fee	Modify	$76	$88	Change based on new labor agreements and significant increases in materials and fleet costs for FY25. Effective date: July 1, 2024.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
624	Utilities	Water	Fire Hydrant Installation	Modify	$12,047	$16,436	Change based on new labor agreements and significant increases in materials and fleet costs for FY25. Effective date: July 1, 2024.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
625	Utilities	Water	Water Meter and Backflow Prevention Assemblies - Security Deposit	Modify	Size / Current Fees 2" — $3,096 3" — $2,187 4" — $6,560	Proposed Fee $4,011 $2,682 $8,563	Change based on new labor agreements and significant increases in materials and fleet costs for FY25. Effective date: July 1, 2024.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
626	Utilities	Water	Backflow Prevention Assemblies - Installation Testing	Modify	Tap Size / Current Fees 2" — $178 4" — $551	Proposed Fee $223 $750	Change based on new labor agreements and significant increases in materials and fleet costs for FY25. Effective date: July 1, 2024.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
627	Utilities	Water	Privately-Owned Backflow Assembly Inspection	Modify	$107	$234	Change based on new labor agreements and significant increases in materials and fleet costs for FY25. Effective date: July 1,	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
628	Utilities	Water	Water Supply Test	Modify	Description / Current Fees Engineering Analysis — $490 Field Test — $1,070 Hydraulic Boundary Condition DevelopmentDevelopment — $574	Proposed Fee $596 $1,261 $721	Change based on new labor agreements and significant increases in materials and fleet costs for FY25. Effective date: July 1, 2024.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
629	Utilities	Water	Water Service Abandonment	Modify	Tap Size / Current Fees 1" - 3" — $1,839 4" - 12" — $3,169	Proposed Fee $2,005 $3,489	Change based on new labor agreements and significant increases in materials and fleet costs for FY25. Effective date: July 1, 2024.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
630	Utilities	Water	Water Service Relocation	Modify	$5,877	$6,485	Change based on new labor agreements and significant increases in materials and fleet costs for FY25. Effective date: July 1,	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
631	Utilities	Water	Water Service Kill Tap	Modify	Tap Size / Current Fees 0"-2" — $249 3" - 4" — $1,023 6" and above — $1,420	Proposed Fee $274 $1,194 $1,660	Change based on new labor agreements and significant increases in materials and fleet costs for FY25. Effective date: July 1, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
632	Utilities	Water	Water Service Restoration After Kill Tap	Modify	$573	$643	Change based on new labor agreements and significant increases in materials and fleet costs for FY25. Effective date: July 1, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
633	Utilities	Water	Outside Water Agency Meter Testing Fee	Modify	Description / Current Fees Administrative Cost (Per Order) — $289 5/8" - 1" Meters (Per Meter) — $36 1.5" - 2" Meters (Per Meter) — $59 4" - 10" Meters (Per Meter) — $102	Proposed Fee $332 $36 $65 $116	Change based on new labor agreements and significant increases in materials and fleet costs for FY25. Effective date: July 1, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
634	Utilities	Water	City Backflow Inspection Tag Fee	Add		$22	New fee which recovers the City's costs of administration and maintaining a database for the tag program. Effective date: July 1, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
635	Utilities	Wastewater	Installation Charges - Wastewater Tap	Modify	Tap Size / Current Fees 4" — $1,350 6" — $1,359 8" — $1,348 10" — $1,367 12" — $1,473	Proposed Fee $1,781 $1,781 $1,935 $2,370 $1,486	Change based on new labor agreements and significant increases in materials and fleet costs for FY25. Effective date: July 1, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
636	Utilities	Wastewater	Wastewater Vacancy Application Fee: Residential Metered	Modify	$49	$61	Change based on new labor agreements and significant increases in materials and fleet costs for FY25. Effective date: July 1, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
637	Utilities	Wastewater	Ground Water Discharge Capacity Analysis Fee	Modify	Description / Current Fees / Proposed Fee Less than 7 days: $721 / $823 More than 7 and less than 30 days: $1,487 / $1,685 More than 30 days: $4,851 / $5,696 Renewal (all types): $704 / $768		Change based on new labor agreements and significant increases in materials and fleet costs for FY25. Effective date: July 1, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
638	Utilities	Wastewater	Fats, Oils, and Grease (FOG) Program Re-inspection	Modify	$168	$191	Change based on new labor agreements and significant increases in materials and fleet costs for FY25. Effective date: July 1, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
639	Utilities	Storm Drainage	Planning Pre-Application	Modify	$328	$411	Change based on new labor agreements and significant increases in materials and fleet costs for FY25. Effective date: July 1, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
640	Utilities	Storm Drainage	Other Development Related Services	Modify	Full Cost Recovery (initial deposit of $700 up to 50% of estimated service cost)	Full Cost Recovery (initial deposit of 50% of estimated service cost)	Change based on a methodology review from DOU Engineering in conjunction with new labor agreements and significant increases in materials and fleet costs for FY25. Effective date: July 1, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
641	Utilities	Storm Drainage	Review of Building Permit Applications for Flood Zone Regulation	Modify	$164/hour	$205/hour	Change based on new labor agreements and significant increases in materials and fleet costs for FY25. Effective date: July 1, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
642	Utilities	Storm Drainage	Hourly Rate for Building Plan Review and Miscellaneous Development Review	Modify	$164/hour	$205/hour	Change based on new labor agreements and significant increases in materials and fleet costs for FY25. Effective date: July 1, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
643	Utilities	Storm Drainage	Review of Special Permits and all other Miscellaneous Planning Entitlements	Modify	$492 (Non-refundable Deposit)	$616 (Non-refundable Deposit)	Change based on new labor agreements and significant increases in materials and fleet costs for FY25. Effective date: July 1, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
644	Utilities	Storm Drainage	Expedited Plan Review Fee	Modify	$246/hour	$308/hour	Change based on new labor agreements and significant increases in materials and fleet costs for FY25. Effective date: July 1, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
645	Utilities	Storm Drainage	Flood Zone Determination Fee	Modify	$71	$85	Change based on new labor agreements and significant increases in materials and fleet costs for FY25. Effective date: July 1, 2024.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
646	Youth, Parks and Community Enrichment	General	Extra Lifeguard Fee	Add	N/A	$25-$40	Fee to cover aquatic requests that require additional lifeguards	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
647	Youth, Parks and Community Enrichment	General	Camp Sacramento / Daily Rate	Modify	$25 - 82 per day	$25 - $119 per day	Rate range added to account for rising food and operational costs.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
648	Youth, Parks and Community Enrichment	4th R Fund	Child Care Fees	Modify	Category A - $575 (100 hours or more) per month	Category A - $575 (100 hours or more) per month	Fees were not changed due to implementation of new fees last fiscal year, but included to publish up to date list of all YPCE Fees and Charges	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
649	Youth, Parks and Community Enrichment	4th R Fund	Child Care Fees	Modify	Category B - $490 (80 hours and up to 100 hours) per month	Category B - $490 (80 hours and up to 100 hours) per month	Fees were not changed due to implementation of new fees last fiscal year, but included to publish up to date list of all YPCE Fees and Charges	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
650	Youth, Parks and Community Enrichment	4th R Fund	Child Care Fees	Modify	Category C - $410 (65 hours and up to 80 hours) per month	Category C - $410 (65 hours and up to 80 hours) per month	Fees were not changed due to implementation of new fees last fiscal year, but included to publish up to date list of all YPCE Fees and Charges	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
651	Youth, Parks and Community Enrichment	4th R Fund	Child Care Fees	Modify	Category D - $375 (50 hours and up to 65 hours) per month	Category D - $375 (50 hours and up to 65 hours) per month	Fees were not changed due to implementation of new fees last fiscal year, but included to publish up to date list of all YPCE Fees and Charges	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
652	Youth, Parks and Community Enrichment	4th R Fund	Child Care Fees	Modify	Category E - $340 (35 hours and up to 50 hours) per month	Category E - $340 (35 hours and up to 50 hours) per month	Fees were not changed due to implementation of new fees last fiscal year, but included to publish up to date list of all YPCE Fees and Charges	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
653	Youth, Parks and Community Enrichment	4th R Fund	Child Care Fees	Modify	Category F - $285 (25 hours and up to 35 hours) per month	Category F - $285 (25 hours and up to 35 hours) per month	Fees were not changed due to implementation of new fees last fiscal year, but included to publish up to date list of all YPCE Fees and Charges	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
654	Youth, Parks and Community Enrichment	4th R Fund	Child Care Fees	Modify	Category G - $210 (15 hours and up to 25 hours) per month	Category G - $210 (15 hours and up to 25 hours) per month	Fees were not changed due to implementation of new fees last fiscal year, but included to publish up to date list of all YPCE Fees and Charges	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
655	Youth, Parks and Community Enrichment	4th R Fund	Child Care Fees	Modify	Category H - $145 (10 hours and up to 15 hours) per month	Category H - $145 (10 hours and up to 15 hours) per month	Fees were not changed due to implementation of new fees last fiscal year, but included to publish up to date list of all YPCE Fees and Charges	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
656	Youth, Parks and Community Enrichment	4th R Fund	Child Care Fees	Modify	Category I - $100 (up to 10 hours) per month	Category I - $100 (up to 10 hours) per month	Fees were not changed due to implementation of new fees last fiscal year, but included to publish up to date list of all YPCE Fees and Charges	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
657	Youth, Parks and Community Enrichment	General	Access Leisure Core Programming	Modify	$10 - $30	$11.00 - $33.00	Increase fees by 10.7% CPI Biennial Rate for the following core programming: Art-tism Summer Series AL Aqua Aerobics Teen AL- Zoom Movie & Ice Cream Yoga River Cats Game Adult Aqua and Swim Wheelchair Tennis Adaptive Swim Adaptive Cycling Gardening Night Music Show Hawaiian Dance	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
658	Youth, Parks and Community Enrichment	General	Access Leisure Enhanced or Non-Core Programming Teen Program Fee	Add	$0	$10	Fee for new Access Leisure Teen Program	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
659	Youth, Parks and Community Enrichment	General	Summer Oasis	Modify	$100	$115.00 - $130.00 per session	Summer Camp Fee	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
660	Youth, Parks and Community Enrichment	General	Session Fee to Kids Camp	Modify	$0	$15.00 - $30.00 per week	Summer Camp Fee	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
661	Youth, Parks and Community Enrichment	General	Extra Lifeguard Fee	Modify	$25 - $40	$28.00 -$44.00	Increase rate by biennial CPI rate of 10.70%. Fee to cover aquatic requests that require additional lifeguards	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
662	Youth, Parks and Community Enrichment	General	Timing System Rental Add on for meets	Modify	$0 - $75 per hour	$0.00 - $83.00	Increase rate by biennial CPI rate of 10.70%	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
663	Youth, Parks and Community Enrichment	General	NNCCAC Signs Advertisements	Modify	$0 - $500	$0 - $554.00	Increase rate by biennial CPI rate of 10.70%	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
664	Youth, Parks and Community Enrichment	General	NNCCAC inflatable/diving board/50M wrist band	Modify	$1 - $4	$1.00 - $5.00	Increase rate by biennial CPI rate of 10.70%	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
665	Youth, Parks and Community Enrichment	General	NNCCAC Family Season Pass	Modify	$195 - $290	$216.00 - $321.00	Increase rate by biennial CPI rate of 10.70%	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
666	Youth, Parks and Community Enrichment	General	Neighborhood Pool Group Rate - Youth	Add		$1.50-$2.50 per person	Discounted rate for rec groups clarified by pool type	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
667	Youth, Parks and Community Enrichment	General	Neighborhood Pool Group Rate - Adult	Add		$3.00-$4.50 per person	Discounted rate for rec groups clarified by pool type	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
668	Youth, Parks and Community Enrichment	General	NNAC Group Rate - Youth	Add		$4.50-$5.50 per person	Discounted rate for rec groups clarified by pool type and applied to NNAC	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
669	Youth, Parks and Community Enrichment	General	NNAC Group Rate Adult	Add		$6.50-$7.50 per person	Discounted rate for rec groups clarified by pool type and applied to NNAC	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
670	Youth, Parks and Community Enrichment	General	Group Rate Recreation Swim - Youth	Delete	$1.50 per person		Fee has been replaced by added fees clarifying pool types	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
671	Youth, Parks and Community Enrichment	General	Group Rate Recreation Swim - Adults	Delete	$3.00 per person		Fee is being replaced by added fees clarifying pool types	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
672	Youth, Parks and Community Enrichment	General	Reserved Shaded Seating Recreation Swim	Modify	$25 per day	$28.00 per day	Increase rate by biennial CPI rate of 10.70%	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
673	Youth, Parks and Community Enrichment	General	NNCCAC - Kitchen add to Community Center Room Rental	Delete	$40 - $55 per hour		Fee is being replaced by new fees	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
674	Youth, Parks and Community Enrichment	General	NNCC - Kitchen add on to Community Center room rental	Add		$75.00 - $150.00 per hour	New fee in line with market rates	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
675	Youth, Parks and Community Enrichment	General	NNCC - Kitchen add on to Community Center room rental (Non-profit rate)	Add		$55.00-$115.00 per hour	New fee with discount for non-profits	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
676	Youth, Parks and Community Enrichment	General	NNCCAC - Community Center Room	Delete	$200 - $250 per hour	$221.00 - $277.00 per hour	Fee is being replaced by new fees	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
677	Youth, Parks and Community Enrichment	General	NNCC - Community Center Ball Room	Add		$250.00 - $500.00 per hour	New fee in line with market rates	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
678	Youth, Parks and Community Enrichment	General	NNCC - Community Center Ball Room (Non-profit rate)	Add		$185.00 - $400.00 per hour	New fee with discount for non-profits	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
679	Youth, Parks and Community Enrichment	General	NNCCAC - Additional Rental Staff Fee	Modify	$25 - $35 per hour	$28.00 - $40.00	Increase rate by biennial CPI rate of 10.70%	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
680	Youth, Parks and Community Enrichment	General	NNCCAC - Swim Meet Fee (per event entry)	Modify	$1 - $25 admission	$1.00 - $28.00	Increase rate by biennial CPI rate of 10.70%	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
681	Youth, Parks and Community Enrichment	General	Citywide Pools- 50 Meter Pool Lane Rental Contract Rate	Modify	$20 - $30 per hour	$22.00 - $33.00	Increase rate by biennial CPI rate of 10.70%	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
682	Youth, Parks and Community Enrichment	General	Citywide Pools 25-yard Pool Lane Rental Contract Rate	Modify	$10 - $15 per hour	$11.00 - $17.00	Increase rate by biennial CPI rate of 10.70%	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
683	Youth, Parks and Community Enrichment	General	NNCCAC - Inflatables Rental	Modify	$200 - $ 250 per hour	$221.00 - $278.00	Increase rate by biennial CPI rate of 10.70%	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
684	Youth, Parks and Community Enrichment	General	NNCCAC -Slide Rental	Modify	$75 - $100 per hour	$100.00 - $150.00	Increase rate by more than biennial CPI rate of 10.70% to account for additional staff expense needed to operate slide.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
685	Youth, Parks and Community Enrichment	General	NNCCAC - Activity Play Pool Rental	Modify	$150 - $ 200 per hour	$166.00 - $300.00	Increase rate by biennial CPI rate of 10.70% and increase top of range to reflect additional staff expense for larger rentals.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
686	Youth, Parks and Community Enrichment	General	NNCCAC - Instructional Pool Rental	Modify	$150 - $200 per hour	$175.00 - $300.00	Increase rate due to increased staffing requirements for pool rentals and to accommodate larger rentals.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
687	Youth, Parks and Community Enrichment	General	NNCCAC - 50 meter pool rental	Modify	$250 - $350 per hour	$277.00 - $500.00	Increase rate by biennial CPI rate of 10.70% and top of range to allow larger capacity rentals.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
688	Youth, Parks and Community Enrichment	General	NNCCAC - Room Rentals	Delete	$50 - $100 per hr.	$55.00 - $110.00	Fee is being replaced by fee clarifying facility responsible	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
689	Youth, Parks and Community Enrichment	General	NNCC - Class Room Rentals	Add		$60.00 - $150.00	New fee range in line with market rates clarifying and clarifying facility responsible	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
690	Youth, Parks and Community Enrichment	General	NNCCAC - Birthday Parties	Delete	$250 - $500	$277.00 - $555.00	Fee is being replaced with broader name for increase application	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
691	Youth, Parks and Community Enrichment	General	NNAC - Party Packages	Add		$350.00 - $700.00	New fee for previous birthday party rentals and other parties and the fee has been raised to reflect the increase length of the party packages.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
692	Youth, Parks and Community Enrichment	General	NNCCAC - Cabana/Shade rental per hour	Modify	$7 - $35 per hour	$8.00 - $40.00	Increase rate by biennial CPI rate of 10.70%	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
693	Youth, Parks and Community Enrichment	General	NNCCAC Rec. Swim 18 & Up (adult)	Modify	$7 - $10 admission	$7.00 - $10.00	Increase rate within current approved range	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
694	Youth, Parks and Community Enrichment	General	NNCCAC Rec. Swim 17 & under (Youth)	Modify	$5 - $10 admission	$5.00 - $10.00	Increase rate within current approved range	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
695	Youth, Parks and Community Enrichment	General	Citywide Pools Rec. Swim under 2yrs	Modify	$0 admission	$0 Admission	under 2 must be accompanied by paying adult; does not necessitate fee.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
696	Youth, Parks and Community Enrichment	General	Recreation Swim - Pool Entry Fees	Modify	$2 up to age 17; $4 age 18 and up	$3.00 - $ 5.00 up to age 17; $5.00 - $7.00 18 and up	City of Sacramento admission fees remain the lowest in the region. Increase rate by the biennial CPI rate of 10.70%. New few effective November 1st. Fees increase goes into effect starting spring of 2025 season.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
697	Youth, Parks and Community Enrichment	General	NNCCAC Inflatable Wristband Rental fee	Modify	$1 - $4	$1.00 - $5.00	Increase rate by biennial CPI rate of 10.70%	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
698	Youth, Parks and Community Enrichment	General	Citywide Pools Lap Swim	Modify	$5 - $8 admission	$6.00 - $9.00	Increase rate by biennial CPI rate of 10.70% New fee effective February 1st to be effective starting the spring 2025 season.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
699	Youth, Parks and Community Enrichment	General	20 Pass Lap Swim (all pools)	Modify	$65 - $80 admission	$80.00 - $105.00	Increase rate to be in line with market rates	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
700	Youth, Parks and Community Enrichment	General	Citywide Pools Water Aerobics	Modify	$4 - $8	$4.00 - $8.00	Increase rate within current approved range	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
701	Youth, Parks and Community Enrichment	General	Citywide Pools Swim Lessons Group	Modify	$9.00 - $12 per class	$11.00 - $13.00 per Class	Increase range to allow for incremental increase over future seasons.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
702	Youth, Parks and Community Enrichment	General	Citywide Pools Swim Lessons Semi Private	Modify	$20 - $30 per class	$22.00 - $32.00	Increase rate by biennial CPI rate of 10.70%	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
703	Youth, Parks and Community Enrichment	General	Citywide Pools Swim Lessons Private	Modify	$40 - $50 per class	$44.00 - $55.00	Increase rate by biennial CPI rate of 10.70%	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
704	Youth, Parks and Community Enrichment	General	Swim Team	Modify	$99 - $199 per season	$99.00 - $199.00 per season	Increase rate by biennial CPI rate of 10.70%	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
705	Youth, Parks and Community Enrichment	General	NNCCAC - Patio Rental add on	Delete	$75 - $125		Fee is being replaced with new fees	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
706	Youth, Parks and Community Enrichment	General	NNCCAC - Lawn Rental add on	Delete	$75 - $125		Fee is being replaced with new fees	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
707	Youth, Parks and Community Enrichment	General	NNCCAC - Fireplace Rental add on	Delete	$25 - $35 per hour		Fee is being replaced with new fees	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
708	Youth, Parks and Community Enrichment	General	NNCC - Patio and Fireplace add on	Add		$75.00 - $150.00 per hour	New fee reflecting operations	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
709	Youth, Parks and Community Enrichment	General	NNCC - Patio and Fireplace add on (Non-profit rate)	Add		$55.00 - $115.00 per hour	New fee reflecting operations and providing discount for Non-profits	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
710	Youth, Parks and Community Enrichment	General	NNCC - Lawn Rental add on	Add		$83.00 - $150.00 per hour	New fee	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
711	Youth, Parks and Community Enrichment	General	NNCC - Lawn rental add on (Non-profit)	Add		$55.00 - $115.00 per hour	New fee with discount for non-profits	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
712	Youth, Parks and Community Enrichment	General	Special Event Aquatic Admission	Modify	$0 - $25	$0.00 - $28.00	Increase rate by biennial CPI rate of 10.70%	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
713	Youth, Parks and Community Enrichment	General	Aquatic Specialty Class Fee	Modify	$5 - $80 per class	$6.00 - $90.00	Increase rate by biennial CPI rate of 10.70%	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
714	Youth, Parks and Community Enrichment	General	Stand Alone Wading Pool Rentals	Modify	$75 - $100 per hour	$83.00 - $ 110.00	Increase rate by biennial CPI rate of 10.70% and adjust fee name.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
715	Youth, Parks and Community Enrichment	General	Community Pool Rentals (excluded NNCCAC)	Modify	$150 - $300 per hour	$166.00 - $400.00	Increase rate by biennial CPI rate of 10.70% and raised top of the range for increased cost recovery in future seasons	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
716	Youth, Parks and Community Enrichment	General	NNCCAC Youth Season Rec Swim Pass	Modify	$50 - $75	$55.00 - $83.00	Increase rate by biennial CPI rate of 10.70%	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
717	Youth, Parks and Community Enrichment	General	NNCCAC Adult Season Rec Swim Pass	Modify	$70 - $105	$77.00 - $116.00	Increase rate by biennial CPI rate of 10.70%	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
718	Youth, Parks and Community Enrichment	General	NNCC - Upgrade AV Set up	Add		$100.00 per event	New fee for additional equipment provided in rentals	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
719	Youth, Parks and Community Enrichment	General	Aquatics Certification Course Fee (excluding Lifeguarding)	Add		$50.00 - $300.00	New fee range for various certification course taught by aquatics section	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
720	Youth, Parks and Community Enrichment	General	Lifeguard Certification Course Fee	Add		$185.00 -$275.00	Lifeguard course fee formalized in line with market rates and expense.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
721	Youth, Parks and Community Enrichment	General	Youth based programs year round	Modify	$25 - $50 per day	$5.00 - $75.00 per month	Add fee range for year-round programming	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
722	Youth, Parks and Community Enrichment	General	Security	Modify	$25	$25.00 - $55.00	Security Services (per hour)	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
723	Youth, Parks and Community Enrichment	General	Recreation Explorer Camp program for 3-5 year old programs	Modify	$25 - $50 per day	$28.00 - $55.00	Increase rate by biennial CPI rate of 10.70%	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
724	Youth, Parks and Community Enrichment	General	Park Facility Rental-Regional Park Rose Garden Fee	Modify	$150 - $200 per hour	$166.00 - $221.00	Increase rate by biennial CPI rate of 10.70%	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
725	Youth, Parks and Community Enrichment	General	Youth Special Event Program Fee	Add	$0	$5.00 per Event	Add a fee to Kids Night Out program $5 per event.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
726	Youth, Parks and Community Enrichment	General	Coloma and Clunie Rec. Program Fee	Add	$0	$30.00 Per Day	Add a fee for Coloma and Clunie Rec Program $30 per day.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
727	Youth, Parks and Community Enrichment	General	Camp Coloma and Camp McKinley Fee	Add	$0	$115.00 - $130.00 per session	Add fee for Camp Coloma/Camp McKinley at $115 - $130 per session.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
728	Youth, Parks and Community Enrichment	General	Session Fee - Teen Scene Summer Program	Add	$0	$15.00 - $30.00 Per Week	Add a session fee to Teen Scene Summer Program - $15.00 - $30.00 per week (8 weeks).	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
729	Youth, Parks and Community Enrichment	General	Session Fee - Kids Camp	Add	$0	$15.00 - $30.00 Per Week	Add a session fee to Kids Camp $15.00 - $30.00 per week (8 weeks)	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
730	Youth, Parks and Community Enrichment	General	Wellness Room Annual Membership Fee	Add	$0	$50.00 Annual	Implement an annual membership fee of $50 for use of Wellness Room and increase the fee by $5 each year.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
731	Youth, Parks and Community Enrichment	General	Community Center Special Event Fee - Senior Programs	Add	$0	$5.00 - $10.00	Add new fee for Senior Program - Special Events at Community Centers.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
732	Youth, Parks and Community Enrichment	General	Community Center outdoor Patio Fee	Modify	$35 - $115 per hour	$40.00 - $128.00	Fee to cover building monitors for rentals and custodial maintenance.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
733	Youth, Parks and Community Enrichment	General	Community Center Facility Rental	Modify	$35 - $200 per hour	$40.00 - $220.00	Facility room rental fee. Fee range varies Depending on size of room and if other facilities are used (kitchen, stage, etc.)	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
734	Youth, Parks and Community Enrichment	General	Didion Gym Rental Rate	Modify	$50 per hour	$55	Increase rate by biennial CPI rate of 10.70%	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
735	Youth, Parks and Community Enrichment	General	Park Facility Rental - Sports Field Use by Youth (Level 2 - Specific Parks)	Modify	$3 per hour	$6.00 per hour	Increase rate to better meet cost recovery goals.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
736	Youth, Parks and Community Enrichment	General	Park Facility Rental - Sports Field Use by Youth (Level 1 - Most Parks)	Modify	$2 per hour	$4.00 per hour	Increase rate to better meet cost recovery goals.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
737	Youth, Parks and Community Enrichment	General	Park Facility Rental - Covered Picnic Area	Modify	$40 per 50 guests	$44	Increase rate by biennial CPI rate of 10.70%	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
738	Youth, Parks and Community Enrichment	General	Park Picnic Reservation - Application Fee	Modify	$5	$6	Increase rate by biennial CPI rate of 10.70%	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
739	Youth, Parks and Community Enrichment	General	Park Picnic Area Reservations	Modify	$25/50 persons uncovered picnic areas, Neighborhood and Community Parks	$28.00 - $55.00	Increase rate by biennial CPI rate of 10.70%	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
740	Youth, Parks and Community Enrichment	General	Picnic Area Reservations (Premium) **	Modify	$65.00 Permit (per 50 guests)	$70	Increase rate by biennial CPI rate of 10.70%	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
741	Youth, Parks and Community Enrichment	General	Adult Athletic Field Permit (Regional - Wkend)	Modify	$36.00 per hour	$52.00 per hour	Increase rate by biennial CPI rate of 10.70%	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
742	Youth, Parks and Community Enrichment	General	Adult Athletic Field Permit (Regional - Wkday)	Modify	$23.00 per hour	$33.00 per hour	Increase rate by biennial CPI rate of 10.70%	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
743	Youth, Parks and Community Enrichment	General	Adult Athletic Field Permit (Neigh/community - Level 2)	Modify	$18.00 per hour	$26.00 per hour	Increase rate to better meet cost recovery goals.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
744	Youth, Parks and Community Enrichment	General	Adult Athletic Field Permit (Neigh/community - Level 1)	Modify	$17.00 per hour	$24.00 per hour	Increase rate to better meet cost recovery goals.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
745	Youth, Parks and Community Enrichment	General	Weight Rooms in Community Center	Modify	$3 - 10 per month	$4.00 - $11.00	Increase rate by biennial CPI rate of 10.70%	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
746	Youth, Parks and Community Enrichment	General	Park Facility Rental - Regional Parks	Modify	$18 - 50 per hour	$20.00 - $55.00	Increase rate by biennial CPI rate of 10.70%	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
747	Youth, Parks and Community Enrichment	General	Leisure Enrichment - Enhanced Recreation and Enrichment Services through Instructor - Lead Classes and Programs	Modify	70% - 30% split with City receiving 30% of fees charged by vendor	65% - 35% split with City receiving 35% of fee charged by vendor	Change revenue split from 70/30 spilt to 65/35 spilt to help meet cost recovery for facility use.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
748	Youth, Parks and Community Enrichment	General	Community Center Rental - Special Use Permit	Modify	$25	$28	Increase rate by biennial CPI rate of 10.70%	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
749	Youth, Parks and Community Enrichment	General	Community Center Rental - Special Use Permit	Add	$0	$5.00 - $15.00	Add new non-resident fee to program registrations.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
750	Youth, Parks and Community Enrichment	General	Community Center Rental - Special Use Permit	Modify	$25 - $119 per day	$35.00 - $179.00	Increase rate by biennial CPI rate of 10.70% and increased range to allow movement towards increased cost recovery for future seasons.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
751	Youth, Parks and Community Enrichment	General	Community Center Rental - Special Use Permit	Modify	$61 - $1500	$68.00 - $2,500.00	Increase rate by biennial CPI rate of 10.70% and increased range to allow movement towards increased cost recovery for future seasons.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
752	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Group Rental Rates 4 Nights/12 Meals Age 3-5	Modify	$109 - $130	$120.00 - $179.00	Increase rate by biennial CPI rate of 10.70% and increased range to allow movement towards increased cost recovery for future seasons.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
753	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Group Rental Rates 4 Nights/12 Meals Age 6-8	Modify	$159 - $190	$185.00 - $279.00	Increase rate by biennial CPI rate of 10.70% and increased range to allow movement towards increased cost recovery for future seasons.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
754	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Group Rental Rates 4 Nights/12 Meals Age 9-14	Modify	$209 - $250	$231.00 - $345.00	Increase rate by biennial CPI rate of 10.70% and increased range to allow movement towards increased cost recovery for future seasons.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
755	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Group Rental Rates 4 Nights/12 Meals Age 15+	Modify	$289 - $349	$320.00 - $465.00	Increase rate by biennial CPI rate of 10.70% and increased range to allow movement towards increased cost recovery for future seasons.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
756	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Group Rental Rates 2 Nights/5 Meals Age 3-5	Modify	$109 - $130	$120.00 - $175.00	Increase rate by biennial CPI rate of 10.70% and increased range to allow movement towards increased cost recovery for future seasons.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
757	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Group Rental Rates 2 Nights/5 Meals Age 6-8	Modify	$119 - $145	$132.00 - $189.00	Increase rate by biennial CPI rate of 10.70% and increased range to allow movement towards increased cost recovery for future seasons.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
758	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Group Rental Rates 2 Nights/5 Meals Age 9-14	Modify	$139 - $169	$154.00 - $219.00	Increase rate by biennial CPI rate of 10.70% and increased range to allow movement towards increased cost recovery for future seasons.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
759	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Group Rental Rates 2 Nights/5 Meals Age 15+	Modify	$149 - $179	$165.00 - $239.00	Increase rate by biennial CPI rate of 10.70% and increased range to allow movement towards increased cost recovery for future seasons.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
760	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Group Rental Rates 3 Nights/8 Meals Age 3-5	Modify	$119 - $145	$132.00 - $179.00	Increase rate by biennial CPI rate of 10.70% and increased range to allow movement towards increased cost recovery for future seasons.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
761	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Group Rental Rates 3 Nights/8 Meals Age 6-8	Modify	$139 - $169	$154.00 - $231.00	Increase rate by biennial CPI rate of 10.70% and increased range to allow movement towards increased cost recovery for future seasons.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
762	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Group Rental Rates 3 Nights/8 Meals Age 9-14	Modify	$179 - $215	$198.00 - $279.00	Increase rate by biennial CPI rate of 10.70% and increased range to allow movement towards increased cost recovery for future seasons.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
763	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Group Rental Rates 3 Nights/8 Meals Age 15+	Modify	$219 - $265	$242.00 - $345.00	Increase rate by biennial CPI rate of 10.70% and increased range to allow movement towards increased cost recovery for future seasons.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
764	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Group Rental Rates 1 Night/3 Meals Age 3-5	Modify	$49 - $65	$55.00 - $89.00	Increase rate by biennial CPI rate of 10.70% and increased range to allow movement towards increased cost recovery for future seasons.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
765	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Group Rental Rates 1 Night/3 Meals Age 6-8	Modify	$59 - $75	$65.00 - $105.00	Increase rate by biennial CPI rate of 10.70% and increased range to allow movement towards increased cost recovery for future seasons.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
766	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Group Rental Rates 1 Night/3 Meals Age 9-14	Modify	$69 - $85	$76.00 - $119.00	Increase rate by biennial CPI rate of 10.70% and increased range to allow movement towards increased cost recovery for future seasons.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
767	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Group Rental Rates 1 Night/3 Meals Age 15+	Modify	$89 - $105	$99.00 - $149.00	Increase rate by biennial CPI rate of 10.70% and increased range to allow movement towards increased cost recovery for future seasons.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
768	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Family Camp Rental - Week Camp /5 Night Age 3 - 5 - Non-Resident	Modify	$189 - $229	$209.00 - $379.00	Increase rate by biennial CPI rate of 10.70% and increased range to allow movement towards increased cost recovery for future seasons.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
769	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Family Camp Rental - Week Camp /5 Nights Age 3 - 5 - Resident	Modify	$159 - $195	$176.00 - $239.00	Increase rate by biennial CPI rate of 10.70% and increased range to allow movement towards increased cost recovery for future seasons.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
770	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Family Camp Rental - Week Camp /5 Night Age 6-10 - Non-Resident	Modify	$349 - $419	$386.00 - $499.00	Increase rate by biennial CPI rate of 10.70% and increased range to allow movement towards increased cost recovery for future seasons.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
771	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Family Camp Rental - Week Camp /5 Nights Age 6-10 - Resident	Modify	$289 - $349	$320.00 - $405.00	Increase rate by biennial CPI rate of 10.70% and increased range to allow movement towards increased cost recovery for future seasons.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
772	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Family Camp Rental - Week Camp /5 Night Age 11-15 - Non-Resident	Modify	$459 - $555	$508.00 - $649.00	Increase rate by biennial CPI rate of 10.70% and increased range to allow movement towards increased cost recovery for future seasons.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
773	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Family Camp Rental - Week Camp /5 Nights Age 11 - 15 - Resident	Modify	$399 - $479	$442.00 - $569.00	Increase rate by biennial CPI rate of 10.70% and increased range to allow movement towards increased cost recovery for future seasons.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
774	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Family Camp Rental - Week Camp /5 Night Age 16 and over - Non-Resident	Modify	$619 - $745	$685.00 - $879.00	Increase rate by biennial CPI rate of 10.70% and increased range to allow movement towards increased cost recovery for future seasons.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
775	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Family Camp Rental - Week Camp/ 5 Nights - Age 16 and Over - Resident	Modify	$529 - $635	$585.00 - $769.00	Increase rate by biennial CPI rate of 10.70% and increased range to allow movement towards increased cost recovery for future seasons.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
776	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Family Camp Rental - Mini Camp /3 Night Age 3 - 5 - Non-Resident	Modify	$129 - $155	$143.00 - $172.00	Increase rate by biennial CPI rate of 10.70% and increased range to allow movement towards increased cost recovery for future seasons.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
777	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Family Camp Rental - Mini Camp /3 Night Age 3 - 5 - Resident	Modify	$109 - $135	$120.00 - $179.00	Increase rate by biennial CPI rate of 10.70% and increased range to allow movement towards increased cost recovery for future seasons.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
778	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Family Camp Rental - Mini Camp /3 Night Age 6 -10 - Non-Resident	Modify	$219 - $265	$242.00 - $345.00	Increase rate by biennial CPI rate of 10.70% and increased range to allow movement towards increased cost recovery for future seasons.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
779	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Family Camp Rental - Mini Camp /3 Night Age 6 -10 - Resident	Modify	$199 - $239	$220.00- $315.00	Increase rate by biennial CPI rate of 10.70% and increased range to allow movement towards increased cost recovery for future seasons.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
780	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Family Camp Rental - Mini Camp /3 Night Age 11-15 - Non - Resident	Modify	$269 - $325	$298.00 - $419.00	Increase rate by biennial CPI rate of 10.70% and increased range to allow movement towards increased cost recovery for future seasons.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
781	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Family Camp Rental - Mini Camp /3 Night Age 11-15 - Resident	Modify	$219 - $265	$243.00 - $345.00	Increase rate by biennial CPI rate of 10.70% and increased range to allow movement towards increased cost recovery for future seasons.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
782	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Family Camp Rental - Mini Camp /3 Night Age 16 and Over - Non- Resident	Modify	$359 - $435	$398.00 - $569.00	Increase rate by biennial CPI rate of 10.70% and increased range to allow movement towards increased cost recovery for future seasons.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
783	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates - Family Camp Rental - Mini Camp /3 Night Age 16 and Over - Resident	Modify	$309 - $375	$342.00 - $495.00	Increase rate by biennial CPI rate of 10.70% and increased range to allow movement towards increased cost recovery for future seasons.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
784	Youth, Parks and Community Enrichment	General	Triple R Program One-Time Enrollment Fee	Modify	$50	$125	Adjusting fee structure by increasing a one-time enrollment fee from $50 to $125 and changing the minimum days of service from one to two days per week.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
785	Youth, Parks and Community Enrichment	General	Older Adult Enhanced or Non-core Programming: Triple R	Modify	Full Day Attendance (8am-5pm) $80 Half Day Attendance (9am-2pm) $60 Club Refresh (no personal care (9am-2pm) $45	Full Day Attendance (8am-5pm) $89.00 Half Day Attendance (9am-2pm) $66 Club Refresh (no personal care (9am-2pm) $50	Increase rate by biennial CPI rate of 10.70%	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
786	Youth, Parks and Community Enrichment	General	Trips and Tours	Modify	$45 - $2,975	$45.00 - $2,975.00	Increase fees within range to better meet cost recovery objective.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
787	Youth, Parks and Community Enrichment	General	Complex Weekend Rental fees (Per Day)	Modify	$880	$974	Complex weekend rental fees (per day)	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
788	Youth, Parks and Community Enrichment	General	Complex Weekend Rental fees (per field, non-tournament rental)	Modify	$200	$221	Complex Weekend Rental fees (per field, non-tournament rental)	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
789	Youth, Parks and Community Enrichment	General	Complex Weekday Rental fees (per hour)	Modify	$50	$55.00 per hour	Complex Weekday Rental fees (per hour) Increase fee by $5.00 per hour and extend number of available days.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
790	Youth, Parks and Community Enrichment	General	Weekday Field Rentals at Softball Complex (New) Increase number of days available for rentals	Add	$0	$50.00 per hour	Complex Weekday Rental fees (per hour)	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
791	Youth, Parks and Community Enrichment	General	Lighting - Softball Complex	Modify	$25 - $35	$25.00 - $35.00	Field lighting fee	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
792	Youth, Parks and Community Enrichment	General	Staff charge (Per hour)	Modify	$23 - $25	$25.00 - $28.00	Scorekeeper	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
793	Youth, Parks and Community Enrichment	General	Volleyball court rental weekday/ weekend	Modify	$15	$17	Volleyball court rental weekday/weekend (per hour)	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
794	Youth, Parks and Community Enrichment	General	Volleyball court rental weekday/ weekend (flat rate for all 4 courts - full day)	Modify	$400	$443	Volleyball court rental weekday/weekend (flat rate for all 4 courts - full day)	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
795	Youth, Parks and Community Enrichment	General	League fees (per team) indoor and outdoor adult sports leagues at various city fields/locations Includes Softball, Baseball, Soccer, Basketball and Volleyball Team Fees	Modify	$50 - $470	$55.00 - $520.00	League fees (per team) for adult sports (indoor and outdoor with varying number of games based on sport and season)	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
796	Youth, Parks and Community Enrichment	General	Adult Special Events at various city parks, community centers, and Sacramento Softball Complex (per person)	Modify	$5 - $20	$6.00 - $22.00	Special Event fee to cover staff, event, supplies, custodial fees.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
797	Youth, Parks and Community Enrichment	General	Volleyball Court - Lighting	Modify	$15	$17	Lights for volleyball courts per hour	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
798	Youth, Parks and Community Enrichment	General	USA Fee (Umpire Service)	Modify	$35	$39	USA Fee - one-time fee (per team per calendar year). New teams or manager/name changes will incur this additional fee again.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
799	Youth, Parks and Community Enrichment	General	Sacramento Softball Complex - Equipment Rentals	Modify	$25 - $100	$28.00 - $110.00	Equipment rentals may include AV systems, speakers, podiums, sport specific equipment, etc.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
800	Youth, Parks and Community Enrichment	General	Sacramento Softball Complex - Facility Rentals	Modify	$50 - $700	$55.00 - $775.00	This fee provides flexibility to rent the Sacramento Softball Complex for events outside of regular softball, baseball, and volleyball operations.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
801	Youth, Parks and Community Enrichment	General	Sacramento Softball Complex - Services	Modify	$23 - $25 per hour	$25.00 - $28.00	Scorekeeper & Security Services fees	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
802	Youth, Parks and Community Enrichment	General	Softball, Baseball and Volleyball Team Fees	Modify	$120 - $700	$132.00 - $775.00	Increase rate by biennial CPI rate of 10.70%	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
803	Youth, Parks and Community Enrichment	General	Leisure Enrichment Providers at Softball Complex & Skate Park	Add	$0	65% - 35% split - City receives 35% of revenue received by vendor.	Implementation of contracted recreation services for all ages and abilities at the Sacramento Softball Complex and the 28th & B Skate Park.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
804	Youth, Parks and Community Enrichment	General	Batting Practice / Event Fee	Add	$0	$100.00 per field	Field rental for Batting Practice. Includes all necessary equipment.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
805	Youth, Parks and Community Enrichment	General	Youth Sports Fee	Add	$0	$25.00 - $90.00	New fee range for youth sport leagues through City facilities and parks.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
806	Youth, Parks and Community Enrichment	General	Skate Park (28th & B Skate & Urban Art Park admission fee)	Modify	$3	$5	Increase rate by biennial CPI rate of 10.70%	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
807	Youth, Parks and Community Enrichment	General	Skate Park (Skate Camps - Clinics)	Modify	$100	$110.00 - $150.00 per session	Increase rate range by biennial CPI rate of 10.70% - add range for additional room for cost recovery.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
808	Youth, Parks and Community Enrichment	General	Special Events Security Services (Park Safety)	Modify	$96 per hour	$114.00 per hour	Fee increase to reflect cost recovery of Park Safety staff to provide security services for Special Events and preparation.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
809	Youth, Parks and Community Enrichment	General	Park Maintenance Services Recovery Fee	Modify	$69 per hour	$75.00 per hour	Fee increase to reflect cost recovery of Park Maintenance staff to include trash/litter pickup, cleaning, and restocking services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
810	Youth, Parks and Community Enrichment	General	Community Garden Plot Fee	Add	$25 per half-size plot; $50 per full-size plot	$40.00 per half-size plot; $80.00 per full-size plot	Fee increase to keep pace with inflation for Park Maintenance staff to oversee gardening services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
811	Youth, Parks and Community Enrichment	General	No Parking Additional Posting for Special Events On-Street Parking	Modify	$5	$6	Increase rate by biennial CPI rate of 10.70%	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
812	Youth, Parks and Community Enrichment	General	No Parking 1st Posting for Special Events On-Street Parking	Modify	$50	$55	Increase rate by biennial CPI rate of 10.70%	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
813	Youth, Parks and Community Enrichment	General	Miller Park Parking Event Rate	Modify	$500	$553	Increase rate by biennial CPI rate of 10.70%	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
814	Youth, Parks and Community Enrichment	General	Park Vehicle Permit	Modify	$5 per vehicle, per event	$5.50 Per Vehicle / Per Event	Increase rate by biennial CPI rate of 10.70%	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
815	Youth, Parks and Community Enrichment	General	Capitol Landscape Strip Permit	Modify	$35 per event	$39.00 Per Event	Increase rate by biennial CPI rate of 10.70%	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
816	Youth, Parks and Community Enrichment	General	Certified Farmer's Market Permit	Modify	$350	$500.00 Annual Permit Fee	Increase rate to better meet cost recovery and align better with market rates.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
817	Youth, Parks and Community Enrichment	General	Permitting & Events Services Recovery Fee	Add	$0	$45.00 per hour	Fee for cost recovery to offset labor costs for services related to equipment delivery provided to other city departments.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
818	Youth, Parks and Community Enrichment	General	Special Events - Event Attendant	Modify	$20 per hour	$22.00 Per Hour	Increase rate by biennial CPI rate of 10.70%	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
819	Youth, Parks and Community Enrichment	General	Special Events - Amphitheater Use	Modify	$200 per day	$221.00 Per Day	Increase rate by biennial CPI rate of 10.70%	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
820	Youth, Parks and Community Enrichment	General	Special Events Additional Set-Up or Tear Down Day	Modify	$200 per day	$221.00 Per Day	Increase rate by biennial CPI rate of 10.70%	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
821	Youth, Parks and Community Enrichment	General	Special Events Non Refundable Late Processing Fee	Modify	$50	$25.00 Flat Fee per Day	Increase rate by biennial CPI rate of 10.70%	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
822	Youth, Parks and Community Enrichment	General	Special Events Non Refundable Application Fee	Modify	$50	$55	Increase rate by biennial CPI rate of 10.70%	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
823	Youth, Parks and Community Enrichment	General	Ceaser Chavez, Southside, William Land Park Permit Fee 10,000 + (High Demand Fee)	Modify	$810	$898	Increase rate by biennial CPI rate of 10.70%	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
824	Youth, Parks and Community Enrichment	General	Ceaser Chavez, Southside, William Land Park Permit Fee 5,000- 10,000 (High Demand Fee)	Modify	$570	$632	Increase rate by biennial CPI rate of 10.70%	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
825	Youth, Parks and Community Enrichment	General	Ceaser Chavez, Southside, William Land Park Permit Fee 1,001 - 5,000 (High Demand Fee)	Modify	$330	$365	Increase rate by biennial CPI rate of 10.70%	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
826	Youth, Parks and Community Enrichment	General	Ceaser Chavez, Southside, William Land Park Permit Fee 50- 1,000 (High Demand Fee)	Modify	$150	$165	Increase rate by biennial CPI rate of 10.70%	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
827	Youth, Parks and Community Enrichment	General	Permit Fee for special events - Attendance 50 to 1,000	Modify	$250	$278	Increase rate by biennial CPI rate of 10.70%	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
828	Youth, Parks and Community Enrichment	General	Permit Fee for special events - Attendance up to 1,001 - 5,000	Modify	$550	$610	Increase rate by biennial CPI rate of 10.70%	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
829	Youth, Parks and Community Enrichment	General	Permit Fee for special events - Attendance up to 5,001 - 10,000	Modify	$950	$1,055	Increase rate by biennial CPI rate of 10.70%	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
830	Youth, Parks and Community Enrichment	General	Permit Fee for special events - Attendance 10,000 +	Modify	$1,350	$1,500	Increase rate by biennial CPI rate of 10.70%	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
831	Youth, Parks and Community Enrichment	General	Neighborhood Block Party Application	Modify	$25	$28	Increase rate by biennial CPI rate of 10.70%	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.