

REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

Consent
March 31, 2009

Honorable Mayor and
Members of the City Council

**Title: Establish Capital Improvement Project (CIP) and Transfer and
Appropriation of Funds**

Location/Council District: Rio Linda Boulevard over Magpie Creek (District 2).
Location maps – Exhibit A of Resolution.

Recommendation: Adopt a **Resolution:** 1) establishing a Capital Improvement Project (CIP) for the Rio Linda Boulevard Bridge Replacement Project (T15095200), and 2) transfer and appropriation of funds.

Contact: Jesse Gothan, Associate Civil Engineer (916) 808-6897; Ryan Moore, Supervising Engineer (916) 808-8279

Presenters: None

Department: Transportation

Division: Engineering Services

Organization No: 15001141

Description/Analysis

Issue: A preliminary feasibility study of Rio Linda Boulevard over Magpie Creek identified potential alternatives to replace the bridge and improve traffic operations at the intersection with Main Avenue. Proposed improvements include replacing the bridge, installing a traffic signal, and modifying the geometric design of the intersection. This project will prepare preliminary engineering of these alternatives. Caltrans will authorize Federal Highway Bridge Program (HBP) funding in May 2009.

The establishment of a Capital Improvement Project is necessary to begin work on this project.

Policy Considerations: This project is in accordance with the City Operating Principles of promoting safety and enhancing livability.

Environmental Considerations:

California Environmental Quality Act (CEQA): The establishment of a CIP and transfer of funds are not subject to the provisions of the California Environmental Quality Act (CEQA). Under CEQA general rule 15061-B-3, CEQA applies only to projects which have the potential for causing a significant effect on the environment. These actions will have no effect on the environment, thus are not subject to CEQA.

Sustainability Considerations: This project will provide improved pedestrian facilities at the intersection and safer crossing making a more pedestrian friendly environment.

Other: None.

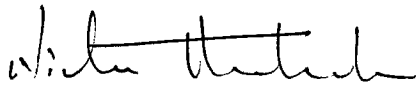
Commission/Committee Action: None.

Rationale for Recommendation: The City has an obligation to provide pedestrian and bicycle improvements to enhance the public right-of-way and to increase safety and improve traffic operations on roadways. The establishment of Capital Improvement Project and transfer of funds is necessary to pursue this project.

Financial Considerations: The Preliminary Engineering phase of the Rio Linda Boulevard Bridge Replacement Project (T15095200) will be funded by Federal HBP funds. Caltrans will authorize funding in the amount of \$500,000 in May 2009. Transferring \$20,000 to the Rio Linda Boulevard Bridge Replacement Project (T15095200) from State and Federal Match Grant Project (T15007200) will allow the CIP to be created and begin the preliminary engineering phase. The Federal HBP funds require a 11.47% local match. Federal funds and additional local match will be transferred and appropriated to the Rio Linda Boulevard Bridge Replacement Project (T15095200), after Caltrans authorizes the HBP funds in May 2009.

As of March 3, 2009 the State and Federal Grant Match Project (T15007200) has a total budget of \$3,229,648 and an unobligated budget of \$3,229,648 which is sufficient to complete the transfer of \$20,000 to the Rio Linda Boulevard Bridge Replacement Project (T15095200). There are no General Funds planned or allocated for this project.

Emerging Small Business Development (ESBD): None, since no goods or services are being procured with this action.

Respectfully Submitted by: 
Nicholas Theocharides
Engineering Services Manager

Approved by:  Jerry Way
Director of Transportation

Recommendation Approved:

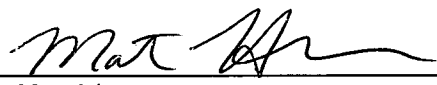

Ray Kerridge
City Manager

Table of Contents:

Report.	Pg. 1
Attachments	
1 Background	Pg. 4
2 Resolution	Pg. 5
Exhibit B - Rio Linda Blvd over Magpie Creek Location Map	Pg. 6

Attachment 1**Background**

The intersection of Rio Linda Boulevard and Main Avenue currently has sub-standard geometric and operational features and is in need of upgrading. The location is identified as the 12th priority in the Transportation Programming Guide (TPG) for major roadway construction, and the 15th TPG priority for bridge replacement or rehabilitation.

Initiating a federalized bridge project at this time allows the City to leverage local funds to design and construct the project at a greatly reduced cost to the City.

A preliminary feasibility study of Rio Linda Boulevard over Magpie Creek was conducted to identify potential alternatives to improve traffic operations at the intersection with Main Avenue. The Rio Linda Boulevard Bridge Replacement Project (T15095200) would replace the existing bridge (24C-0129) on Rio Linda Boulevard over Magpie Creek and realign the existing intersection with Main Avenue. In addition to replacing the bridge, traffic operations at the intersection would improve by adding a traffic signal and improving the geometric design. This project would also set a road alignment for Main Avenue that would allow for the future extension of Main Avenue east, connecting to the intersection of Main Avenue and Marysville Boulevard. Such an extension would help facilitate future development.

Attachment 2

RESOLUTION NO.

Adopted by the Sacramento City Council

**RIO LINDA BOULEVARD BRIDGE REPLACEMENT
ESTABLISHMENT OF CAPITAL IMPROVEMENT PROJECT AND
TRANSFER AND APPROPRIATION OF FUNDS**

BACKGROUND

- A. The Rio Linda Boulevard Bridge Replacement Project (T15095200) would replace the existing bridge (24C-0129) on Rio Linda Boulevard over Magpie Creek and realign the existing intersection with Main Avenue. In addition to replacing the bridge, traffic operations at the intersection would improve by adding a traffic signal and improving the geometric design. This project would also set a road alignment for Main Avenue that would allow for the possible extension of Main Avenue east, connecting to the intersection of Main Avenue and Marysville Boulevard.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The Rio Linda Boulevard Bridge Replacement Project (T15095200) is established as a new Capital Improvement Project.
- Section 2. The FY08/09 Capital Improvement Program is amended by transferring \$20,000 from State and Federal Grant Match Project (T15007200) (Fund 2007) to the Rio Linda Boulevard Bridge Replacement Project (T15095200).
- Section 3. The City Manager is authorized to execute a Program Supplement for the Rio Linda Boulevard Bridge Replacement Project (T15095200) when received by Staff.
- Section 4. The FY08/09 Capital Improvement Program is amended by appropriating \$500,000 from the Federal HBP Grant (Fund 3703) to the Rio Linda Boulevard Bridge Replacement Project (T15095200) when the federal paperwork is received by Caltrans.

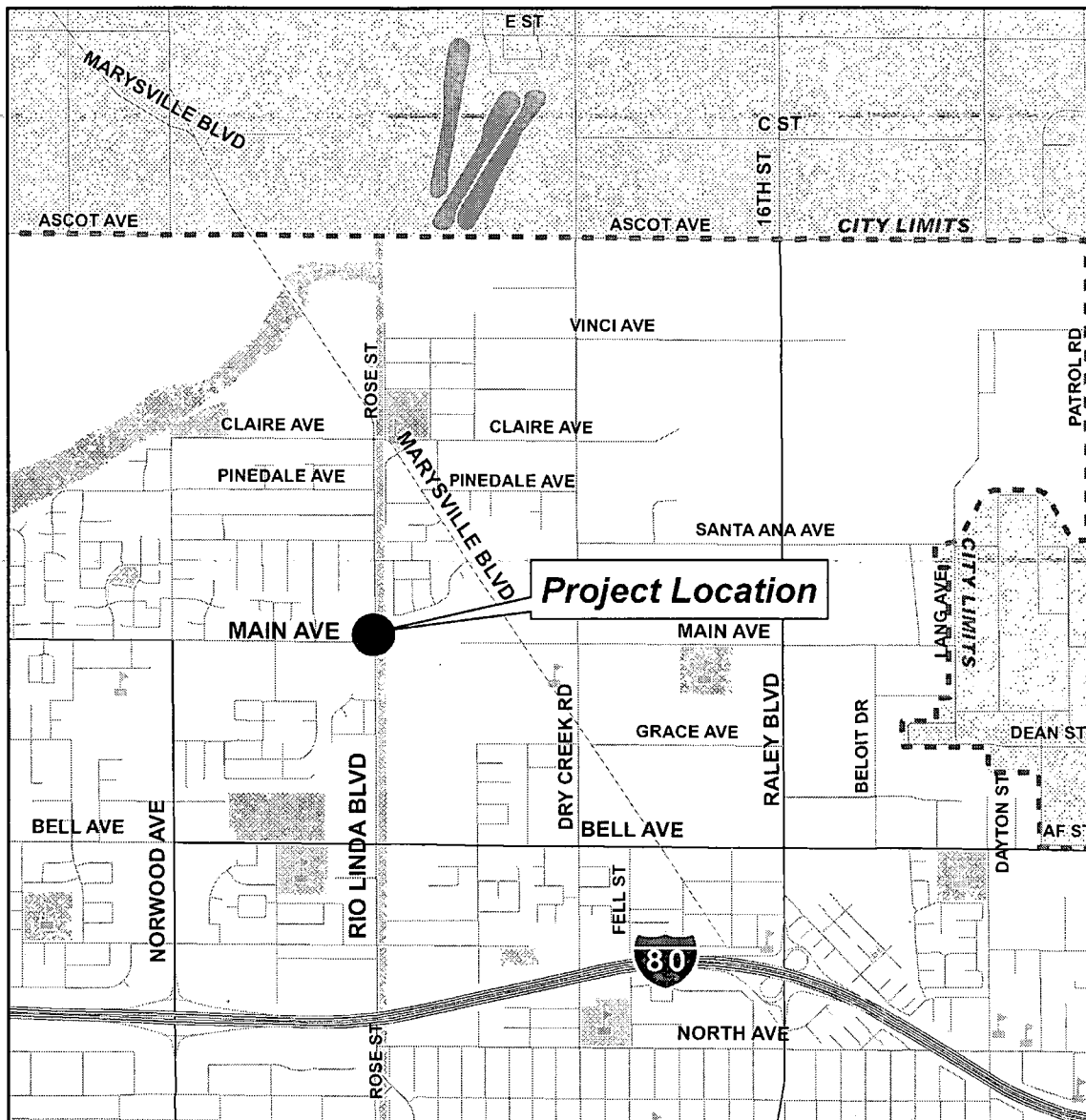
Section 5. The FY08/09 Capital Improvement Program is amended by transferring \$57,350 from the State and Federal Grant Match Project (T15007200) (Fund 2007) to the Rio Linda Boulevard Bridge Replacement Project (T15095200) upon execution of the Program Supplement.

Table of Contents:

Exhibit A: Map of Rio Linda Boulevard Bridge Replacement Project

EXHIBIT A

Location Map for Rio Linda Boulevard Bridge Replacement Project (T15095200)



Department of
TRANSPORTATION
City of Sacramento

Map Contact: S. Tobin
Map Date: Feb. 2009

0 0.125 0.25 0.5
Miles

