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CITY OF SACRAMENTO

TRAFFIC ENGINEERING DIVISION
1023 J STREET — SUITE 202 SACRAMENTO, CALIF. 95814

CITY MANAGER'S OFFICE
RECEIVED
MAR 26 1981

TELEPHONES (916)
TRAFFIC ENGINEERING 449-5307
OFF-STREET PARKING 449-5354
ON-STREET PARKING 449-5644

APPROVED
BY THE CITY COUNCIL

MAR 31 1981

OFFICE OF THE
CITY CLERK

March 25, 1981

City Council
Sacramento, California

Honorable Members in Sssion:

SUBJECT: Residential Permit Parking Program Funding for the Mercy Hospital Area

SUMMARY

This report recommends funding for implementation of the Residential Permit Parking Program for the Mercy Hospital area.

BACKGROUND INFORMATION

In August 1980, the City Council adopted a Resolution establishing a Residential Permit Parking Program for the Mercy Hospital area. The implementation of the program was contingent upon the receipt of a final petition representing over 50% of the dwelling units within the area.

In March 1981, the Traffic Engineer received the final petition, representing 50.4% of the dwelling units in the area boundaries as supporting this program.

FINANCIAL DATA

The cost to implement the Mercy Hospital area is estimated to be as follows:

Parking regulation signs	\$6,047
Parking permits	500
Temporary permit office	200
TOTAL	<u>\$6,747</u>

A resolution appropriating this amount out of the unappropriated General Fund Balance is attached.

The attached Exhibit "A" shows Appropriations vs. Expenditures to date for the Preferential Parking Program since its inception in November 1978. Estimated actual expenditures, including staff time spent on the program, have exceeded appropriations by approximately \$55,000 to date. It is anticipated that five more new areas (including the Mercy Hospital area) will be implemented before the end of the 1981-82 fiscal year (Mercy area in April 1981, DMV area by April 1981, State Capitol area by July 1981, Alkali Flats area by September 1981, and South-side area in 1982). As shown in the attached Exhibit "B", a total cost of

\$134,865 is estimated for implementation of those five areas. The parking meters for the State Capitol area alone are estimated to cost \$75,000.

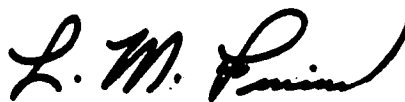
At the outset of the program, the Council approved of 1.5 positions, an additional parking control foreman and an administrative trainee, to implement the initial stages of the program. But when accounting for all of the staff time the program requires, it is shown that 2.8 equivalent positions are actually working on the program annually. It is anticipated that the Mercy Hospital area and DMV area will be implemented prior to end of the 1980-81 fiscal year, requiring one additional parking control checker. It is also anticipated that the State Capitol area will be added in early 1981-82, requiring still another one additional parking control checker. At that point in time, the program will have expanded to the extent that it will be necessary to add a clerk to handle permits, inquiries, and filing and other miscellaneous office duties generated by the program. The cost for these additional positions, including benefits, are as follows:

2 parking control checkers	\$35,078
1 junior clerk	14,112
TOTAL	<u>\$49,190</u>

RECOMMENDATION

It is recommended that the 1980-81 fiscal year budget be amended by adopting the attached Resolution in order to fund the Residential Permit Parking Program in the Mercy Hospital area.

Respectfully submitted,



L. M. Frink
Traffic Engineer

Recommendation Approved:



Walter J. Slupe
City Manager

LMF:JMM/mf
Attachment

March 31, 1981
All Districts

RESOLUTION NO. 81-253

Adopted by The Sacramento City Council on date of

RESOLUTION AMENDING THE CITY TRAFFIC ENGINEERING BUDGET FOR FISCAL YEAR 1980-81 TO FUND THE RESIDENTIAL PERMIT PARKING PROGRAM IN THE MERCY HOSPITAL AREA

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Permits, a temporary office to issue permits and signs are required to implement the Residential Permit Parking Program in the Mercy Hospital area.
2. The City Budget for fiscal year 1980-81 is hereby amended by transferring \$6,747 from the Administrative Contingency Fund to the Traffic Engineering Budget, 1-01-3110-8169-XXXX, for the purpose stated in Paragraph 1 above.

MAYOR

ATTEST:

CITY CLERK

APPROVED
BY THE CITY COUNCIL

MAR 31 1981

OFFICE OF THE
CITY CLERK

EXHIBIT "A"

PREFERENTIAL PARKING PROGRAM
 APPROPRIATIONS AND EXPENDITURES TO DATE

	<u>Appropriations to Date</u>	<u>Expenditures to Date</u>
Initial	\$ 40,135	\$ 13,716
Sutter Hospital Area	6,440	65,169
U.C. Medical Center Area	15,740	79,015
1979-80 Operating Budget	27,158	
1980-81 Operating Budget (9 months)	23,878	
Mercy Hospital Area		1,990
DMV Area		2,382
State Capitol Area		3,753
Alkali Flats Area		2,113
Southside Area		<u>75</u>
TOTALS	<u>\$113,351</u>	<u>\$168,213</u>

EXHIBIT "B"

FUTURE AREAS TO BE IMPLEMENTED

	<u>Estimated Appropriation</u> *
Mercy Hospital Area (1980-81)	\$ 6,847
DMV Area (1980-81)	13,700
State Capitol Area (1980-81)	88,218
Alkali Flats Area (1981-82)	12,800
Southside Area (1981-82)	13,300
TOTAL	<hr/> \$134,865

*Does not include additional positions.