



CITY OF SACRAMENTO

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DEPARTMENT OF GENERAL SERVICES
FLEET MANAGEMENT DIVISION
5730 24TH STREET SACRAMENTO, CA 95822-3699
BUILDING #5 TELEPHONE (916) 449-5241

December 22, 1983

R. E. MOORE
SUPERINTENDENT

City Council
Sacramento, California

APPROVED
BY THE CITY COUNCIL

JAN 3 1984

OFFICE OF THE
CITY CLERK

Honorable Members in Session:

Subject: Purchase of Additional Disk Drive for K-Squared System

SUMMARY

The attached report requests authorization for the Fleet Management Division to internally transfer funds sufficient to purchase an expanded disk drive for the K-Squared system. It is recommended that the Council approve this request and direct the Support Services Administrator to proceed with the acquisition of this item.

BACKGROUND

The Fleet Management Division has been actively working with K-Squared to determine the ultimate divisional needs for usage billing, depreciation, miscellaneous billing, budget projecting, class maintenance, and a general history on all of the above. K-Squared indicated that by the first quarter of 1984, when Fleet Management is completely off the host computer at Data Processing, 225 megabytes (Mbytes) of additional disk storage will be required. The Division requested that the Management Information Executive Committee (MIEC) consider a request to upgrade the K-Squared system with the purchase of larger disk drive units. This request was subsequently approved by the MIEC and referred on to the City Council for appropriate action.

ANALYSIS

In an effort to facilitate purchase of the additional disk space, the Support Services Division was asked to solicit prices on K-Squared compatible equipment. Of the fifteen companies contacted, eight responded and Support Services is recommending that the City purchase a used RA 81 456 MB in the amount of \$16,250 plus sales tax. This would supply the Division with a fixed disk drive providing significant cost savings, additional flexibility without enlarging the existing computer room, more disk capacity, elimination of the need to purchase additional disk packs, and reduced maintenance costs.

FINANCIAL

The total cost of the new disk drive is \$17,225 (purchase price plus sales tax). The Fleet Management Superintendent is recommending that funds totalling this amount be transferred from the Fleet Management fuel line item since there are sufficient monies available to carry the division through the rest of 1983-84.



RECOMMENDATION

Based on the preceding analysis, the following actions are recommended:

- a. That the 1983-84 Operating Budget for the Fleet Management Division be amended by transferring \$17,225 from 4-20-1949-xxxx-4482 to 4-20-1949-xxxx-4630 for the purchase of a RA 81, 456 Megabyte Disk Drive.
- b. That the Support Services Division be directed to proceed with the purchase of the above mentioned equipment.

Respectfully submitted,

R.E. Gene Moore

R. E. "GENE" MOORE
Fleet Management Superintendent

Howard Ishida for

HOWARD ISHIDA
Support Services Administrator

RECOMMENDATION APPROVED:

Walter Slipe

for: WALTER SLIPE
City Manager

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RESOLUTION NO. 84-003

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION OF THE COUNCIL OF THE CITY OF SACRAMENTO AMENDING THE FLEET MANAGEMENT DIVISION'S 1983-84 OPERATING BUDGET AND DIRECTING THE SUPPORT SERVICES DIVISION TO PROCEED WITH THE ACQUISITION OF AN EXPANDED DISK DRIVE FOR THE K-SQUARED SYSTEM

WHEREAS, the City Council has reviewed the Fleet Management Superintendent and Support Services Administrator's recommendations and concur with their analysis.

NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

- a. That the 1983-84 Operating Budget for the Fleet Management Division is hereby amended by transferring \$17,225 from 4-20-1949-xxxx-4482 to 4-20-1949-xxxx-4630 for the purchase of a RA 81, 456 Megabyte Disk Drive.
- b. That the Support Services Division is hereby directed to proceed with the purchase of the above mentioned equipment.

MAYOR

ATTEST:

CITY CLERK

APPROVED
BY THE CITY COUNCIL

JAN 3 1984

OFFICE OF THE
CITY CLERK