



CITY OF SACRAMENTO

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DEPARTMENT OF PUBLIC WORKS

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M. H. JOHNSON
Director

April 22, 1985

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Addition of Solid Waste Disposal Superintendent
for Public Works

SUMMARY:

This report recommends a budget adjustment to augment the Public Works Solid Waste Division 1984-85 Budget by the addition of a new position of Solid Waste Disposal Superintendent. This new position would be responsible for the management of the City's Solid Waste disposal operational activities.

BACKGROUND:

In the October 30, 1984 Public Works reorganization report to the Council, it was mentioned that future reports would be submitted which would outline specific division organizational considerations. One of the considerations mentioned in that report was the possibility of creating a new position in the Solid Waste Division to be responsible for overseeing the Division's operational responsibilities related to its landfill activities.

Since January 15, 1985 a limited-term employee has been filling an Associate Engineer position (on loan from the Engineering Division) and has been assigned the responsibilities related to the Solid Waste disposal activities. These activities include the landfill operation, the vegetal waste operation, landfill litter pick-up, the scalehouse, and landfill security. Other responsibilities of the position include serving as professional and technical staff assistant to the Solid Waste Division Manager and as the acting Division Manager in the Manager's absence. The position will also serve as the liaison with the regulatory agencies on issues related to our solid waste disposal activities.

This new position has been budgeted for in the Solid Waste Division's 1985-86 proposed budget. However, in order to resolve the temporary nature of the position and to be able to return the current position to the Engineering Division, it is

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being proposed at this time to establish a new position of Solid Waste Disposal Superintendent and to fill it on a permanent basis.

FINANCIAL

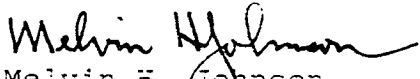
If this new position is approved and assuming it could be filled as soon as possible, the costs to support the position for the remainder of the 1984-85 fiscal year would be \$5,444 for salary and benefits.

Since the position will be assigned to the Solid Waste Division, it is proposed that it be paid for by the Solid Waste Fund.

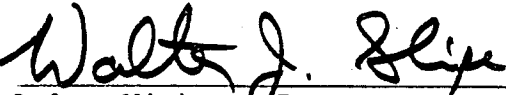
RECOMMENDATION:

It is recommended that the Budget and Finance Committee approve the establishment of a new Solid Waste Disposal Superintendent position, and the attached resolution amending the budget, for consideration by the City Council.

Respectfully submitted,


Melvin H. Johnson
Director of Public Works

Recommendation Approved:


FOR Walter J. Slye
Solon Wisham, Jr.
Assistant City Manager

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

Resolution Approving the New Position of
Solid Waste Disposal Superintendent,
and Amending the 1984-85 Budget by
Transferring \$5,444 from the Solid Waste Fund

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That a new position of Solid Waste Disposal Superintendent is approved for inclusion in the Public Works Solid Waste Division.

2. That funds are needed to cover the new position of Solid Waste Disposal Superintendent in Public Works Solid Waste Division.

3. The City Budget for Fiscal Year 1984/85 be amended by transferring \$5,444 from Services and Supplies (4-15-3142-4472) to Employee Services as follows:

4-15-3142-4101 - Salary	\$4,200.00
4122 - Social Security	215.00
4123 - Insurance Contribution	280.00
4125 - Unemployment Insurance	1.00
4126 - Workers Compensation	134.00
4132 - Unfunded Liability	314.00
4133 - Retirement P.E.R.S.	<u>300.00</u>
	\$5,444.00

MAYOR

ATTEST

CITY CLERK