

REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www. CityofSacramento.org

Consent
June 23, 2009

**Honorable Mayor and
Members of the City Council**

Title: Del Paso Road and Interstate 5 Traffic Signalization Project (S15084900)

Location/Council District: Del Paso Road & Interstate 5 interchange. Location Map – Exhibit A of Resolution (District 1).

Recommendation: Adopt a **Resolution** approving the transfer of \$150,000 from the North Natomas Finance Plan (Fund 3201) to the project.

Contact: Salam Shehadeh, Associate Engineer (916) 808-8299; Tim Mar, Supervising Engineer (916) 808-7531

Presenters: None

Department: Transportation

Division: Engineering Services

Organization No: 15001131

Description/Analysis

Issue: Improvements to this interchange are required to accommodate the development of the area in the North Natomas Community Plan. Improvements include new traffic signals at both off ramps, widening the south bound off ramp to provide dual left turns and a right turn, eliminating the free right turn for the northbound off ramp, reconstructing curb ramps to meet ADA requirements, and filling sidewalk gaps.

Transfer of funds from North Natomas Finance Plan (Fund 3201) to the Del Paso Road and Interstate 5 Signalization Project (S15084900) is needed to purchase the electrical equipment for the traffic signals before construction begins.

Policy Considerations: The action requested supports the City's Strategic Plan goals of improving and expanding public safety and achieving sustainability and enhancing livability.

Environmental Considerations: The Community Development Department, Environmental Planning Services Division has reviewed the proposed action and determined that the project is exempt from the provisions of the California Environmental Quality Act (CEQA) under Class 1, Section 15301(c) and Class 3, Section 15303(d) of the CEQA Guidelines. Class 1, Section 15301(c) consists of repair, operation or minor alteration of existing streets and highways, and Class 3, Section 15303(d) consists of new construction of water main, sewage, electrical, gas, and other utility extensions, including street improvements.

The project is within Caltrans right of way. As a result, it is also subject to Caltrans approval of the environmental document. It is anticipated that the project will be categorically exempt under the provisions of CEQA.

Sustainability Considerations: The project will improve access, construct continuous accessible sidewalks and curb ramps which will increase the use of alternate modes of travel. These considerations and improvements are consistent with City sustainability goals.

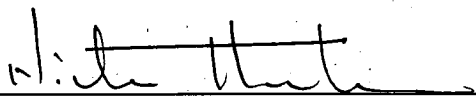
Other: None

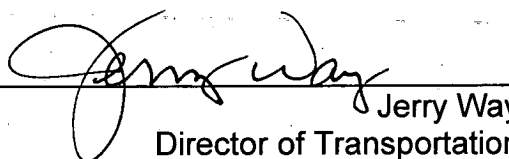
Commission/Committee Action: None

Rationale for Recommendation: Additional funds are needed to purchase the electrical equipment for traffic signals before construction begins in October 2009. Delivery of electrical equipment will take six months.

Financial Considerations: As of May 20, 2009, the Del Paso Road and Interstate 5 Signalization Project (S15084900) has a design budget of \$587,608. The approval of the fund transfer of \$150,000 from the North Natomas Finance Plan (Fund 3201-activity 403) is needed to purchase the electrical equipment for traffic signals. A request to transfer funding for construction will be made in a future council report. There are no general funds planned or allocated for this project.

Emerging Small Business Development (ESBD): None

Respectfully Submitted by: 
Nicholas Theocharides
Engineering Services Manager

Approved by: 
Jerry Way
Director of Transportation

Recommendation Approved:



for Ray Kerridge
City Manager

Table of Contents:

Report	pg. 1
Attachments	
1 Background	pg. 5
2 Resolution	pg. 6
Exhibit A- Location Map	pg. 7

Attachment 1

Background Information:

This project is located on Del Paso Road and Interstate 5 in the North Natomas area. Improvements to this interchange are required to accommodate the development of the area in the North Natomas Community Plan.

Improvements include new traffic signals at both off ramps, widening the south bound off ramp to provide dual left turns and a right turn, eliminating the free right turn for the northbound off ramp, reconstructing curb ramps to meet ADA requirements, and filling sidewalk gaps.

Additional improvements include the following:

- Reconfigure the northbound off-ramp with signalization and improve pedestrian and bicyclist safety.
- Install ramp metering at the southbound diagonal and south bound loop on ramps to improve I-5 traffic flow during peak periods.
- Widen the south bound loop on ramp to accommodate vehicle queues.
- Extend a southbound I-5 auxiliary lane to start at the loop on ramp, which will make it easier for motorists to merge onto I-5.

Transfer of funds from the North Natomas Finance Plan (Funds 3201) are needed to purchase the electrical equipment for traffic signals needed for the project.

RESOLUTION NO.

Adopted by the Sacramento City Council

TRANSFER OF FUNDS FOR THE DEL PASO ROAD AND INTERSTATE 5 TRAFFIC SIGNALIZATION PROJECT (S15084900)

BACKGROUND

1. This project is located on Del Paso Road and Interstate 5 in the North Natomas area. Improvements to this interchange are required to accommodate the development of the area as dictated in the North Natomas Community Plan.
2. Transfer of funds from the North Natomas Finance Plan (Funds 3201) to the Del Paso Road and Interstate 5 Traffic Signalization Project (S15084900) are needed to purchase the electrical equipment for traffic signals before construction begins in October 2009.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

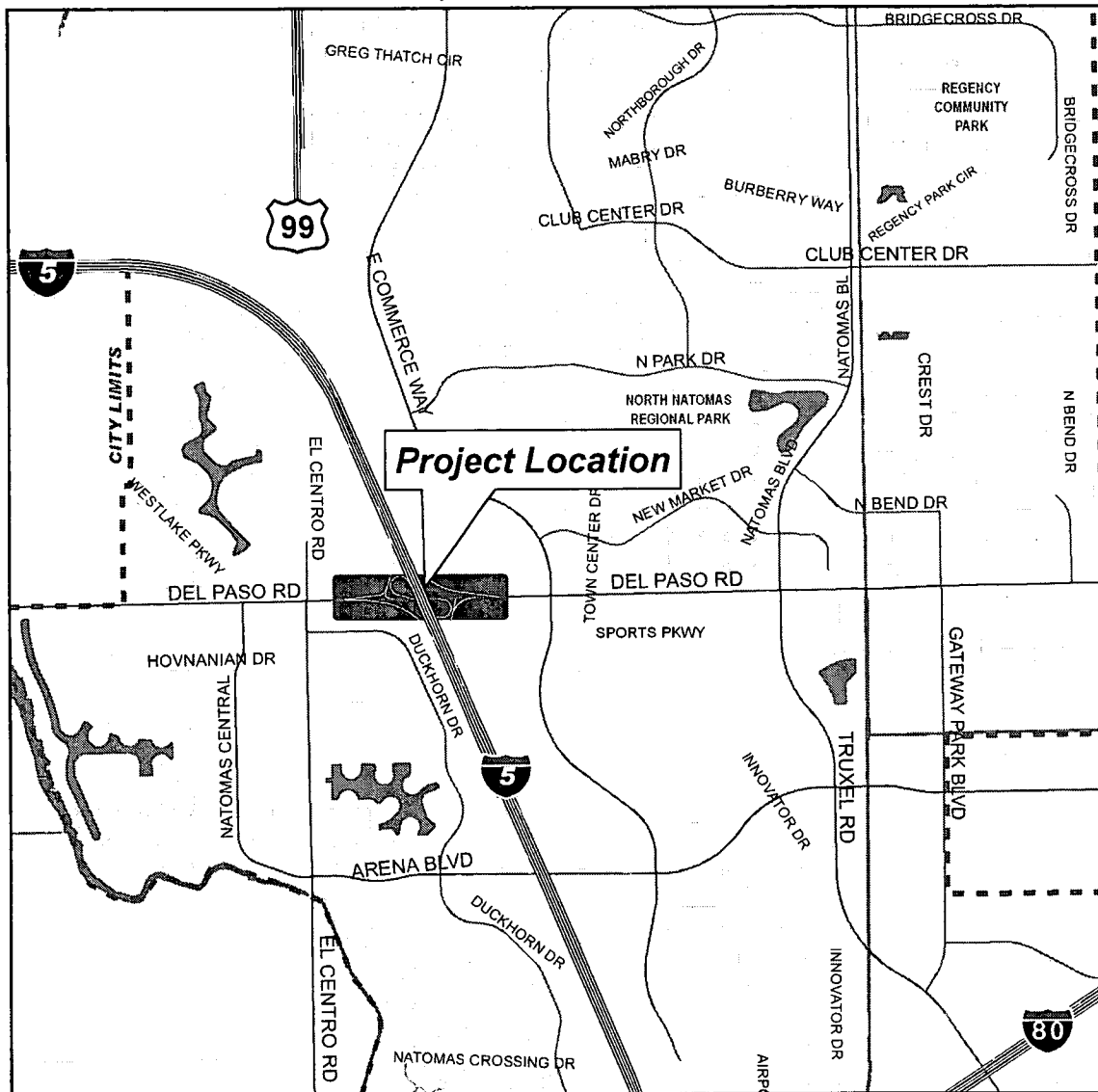
Section 1. The FY08/09 Capital Improvement Program budget is amended by transferring \$150,000 from the North Natomas Finance Plan (Fund 3201) to the Del Paso Road and Interstate 5 Traffic Signalization Project (S15084900).

Table of Contents:

Exhibit A: Map of Del Paso Road & Interstate 5 Traffic Signalization Project (S15084900) – 1 page

EXHIBIT A

Location Map for
Del Paso Road & Interstate 5 Traffic Signal Project
(S15084900)



Department of
TRANSPORTATION
City of Sacramento

Map Contact: S. Tobin
Map Date: Mar, 2009

