



APPROVED  
BY THE CITY COUNCIL

JUN 30 1987

OFFICE OF THE  
CITY CLERK

44

DEPARTMENT OF  
GENERAL SERVICES  
  
OFFICE OF THE DIRECTOR

CITY OF SACRAMENTO  
CALIFORNIA

5730 24TH STREET  
BUILDING FOUR  
SACRAMENTO, CA  
95822-3699

916-449-5548

June 19, 1987

DIVISIONS:

CITY MANAGER'S OFFICE

RECEIVED  
JUN 23 1987

COMMUNICATIONS  
FACILITY MANAGEMENT  
FLEET MANAGEMENT  
RISK MANAGEMENT  
AND INSURANCE  
SUPPORT SERVICES

City Council  
Sacramento, California

Honorable Members in Session:

**SUBJECT: AMENDING FLEET MANAGEMENT BUDGET AND AWARDING OF SEVEN (7) TILT CAB TRUCKS WITH 24 YARD AUTOMATIC SIDE LOADING REFUSE COMPACTORS**

SUMMARY

This report recommends a \$118,372 increase in the FY 1986-87 Fleet Management Division's Budget, for the replacement of seven (7) tilt cab trucks equipped with 20 yard rear loading refuse compactor bodies with seven (7) upgraded tilt cab trucks equipped with 24 yard automatic side loading refuse compactors.

BACKGROUND

Seven (7) rear loading refuse compactors were approved in the FY 1986-87 Fleet Management Division's budget for the Solid Waste Division. However, Waste Removal's 1986-87 and 1987-88 Budgets have approval for expansion of the 90 gallon container program, which dictates the purchase of automatic side loading compactors in lieu of the standard rear loading compactors originally budgeted. In order to move forward with their program as planned, the Solid Waste Division requires the side loading units by September 1, 1987.

Bids were received on June 9, 1987 for the compactors (see Exhibit I). Of the four bids received, F. B. Hart submitted the lowest responsible bid meeting all specifications. F. B. Hart's primary bid for a Volvo White truck with a Heil body, provides a reliable and proven unit prior to the September deadline. It also provides optional bodies which if further testing and evaluations prove favorable, can be purchased at a savings under the same contract (see Exhibit II).

FINANCIAL DATA

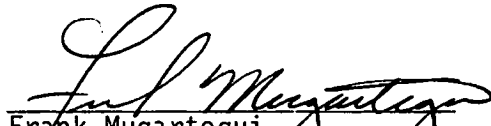
Sufficient funds are available in the 1986-87 Fleet Management Replacement and Contingency Fund to cover this requirement.

RECOMMENDATION

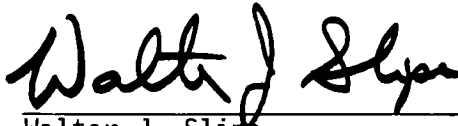
It is recommended that the City Council by passage of the attached resolution, authorize:

1. Amending the FY 1986-87 Operating Budget by appropriating \$118,372 from the Fleet Management Contingency Fund.
2. Accept the low bid of F. B. Hart Company in the amount of \$734,372 for the purchase of seven (7) tilt cab trucks with 24 yard automatic side loading refuse compactors.

Respectfully submitted,

  
 Frank Mugartegui  
 Director of General Services

APPROVED:

  
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 Walter J. Slife  
 City Manager

June 30, 1987  
All Districts

Attachment

FM:87091:RM/ml

SEVEN (7) TILT CAB TRUCKS WITH 24 YARD AUTOMATIC  
SIDE LOADING REFUSE COMPACTORS

<u>Bidder</u>	<u>Unit Price Includes Tax</u>	<u>Extension (7 trucks)</u>	<u>Within City Limits</u>	<u>Delivery Date</u>
Coast Counties Truck & Equip. Co. for Peterbilt/Heil unit	\$104,452.40	\$731,166.80*	No	150 days
F. B. Hart Co. for a Volvo White/Heil unit	104,910.17	<u>734,371.20</u>	Yes (\$727,443.17)**	1 Unit 8/15 2 Units 9/20 Balance within 120 days
Coast Counties Truck & Equip. Co. for a Volvo White/Heil unit	106,542.72	745,799.04	No	150 days
Refuse Trucks, Inc. for an R. T. I./Heil unit	107,261.40	750,829.80	No	120-210 days

\*See exceptions to Bid.

\*\*1% local sales tax preference award factor.

Note: Based upon future demonstrations, optional bodies may be purchased under the same contract at a savings to the City pending successful testing and evaluation.



DEPARTMENT OF  
GENERAL SERVICES

CITY OF SACRAMENTO  
CALIFORNIA

5730-24TH STREET  
BUILDING THREE  
SACRAMENTO, CA  
95822-3699

FLEET MANAGEMENT DIVISION

June 19, 1987  
FM:87088/RM:m1

916-449-5241

R. E. "GENE" MOORE  
SUPERINTENDENT

MEMORANDUM

TO: Dennis Kerhulas, Senior Buyer

FROM: R. E. "Gene" Moore, Fleet Management Superintendent

SUBJECT: REFUSE TRUCKS - AUTOMATIC SIDE LOADING BID NO. 1107

The Fleet Management and Solid Waste Divisions have reviewed the bids submitted for this requirement, and recommend that the F. B. Hart Company's low bid for a Volvo White chassis with a Heil 7000 body be accepted. F. B. Hart offered several optional bodies with the Volvo White chassis. However, the City of Sacramento has not been able to thoroughly evaluate these bodies to determine their reliability, quality, product support and service, and they do not comply completely with the original specification. Additionally, many of the optional bodies are still undergoing changes and modifications.

In order to insure that there are sufficient trucks available within the mandated time frame for the expanded 90 gallon container program, both the Fleet Management and Solid Waste Divisions recommend that the City purchase the Volvo White chassis with the Heil body as bid by the F. B. Hart Company. This will allow the City's 90 gallon container program to stay on schedule.

If further testing and evaluation of the optional bodies offered by F. B. Hart prove favorable, Fleet Management could purchase these units at a lower cost under the same purchase order.

R. E. "Gene" Moore  
Fleet Management Superintendent

John Boss  
Solid Waste Division Manager

APPROVED:

Frank Mugartegui  
Director of General Services

# RESOLUTION NO. 87-531

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

APPROVED  
BY THE CITY COUNCIL

June 30, 1987

JUN 30 1987

OFFICE OF THE  
CITY CLERK

RESOLUTION AMENDING THE FY 1986-87 FLEET MANAGEMENT BUDGET AND AWARD OF SEVEN (7) TILT CAB TRUCKS WITH 24 YARD AUTOMATIC SIDE LOADING REFUSE COMPACTORS

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO, TWO-THIRDS OF ALL MEMBERS VOTING IN FAVOR THEREOF:

1. That, the 1986-87 Fleet Management Budget be amended by transferring appropriations from the Fleet Management Contingency Reserve:

4-20-710-7012-4999	\$118,372
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to Fleet Management Replacement Fund:

4-20-190-1949-4631	\$118,372
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2. Award Bid No. 1107 for seven (7) tilt cab trucks with 24 yard automatic side loading refuse compactors to F. B. Hart Company, 1441 Richards Boulevard, Sacramento, California 95814, in an amount not to exceed \$734,372.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

July 7, 1987

F.B. Hart Company  
1441 Richards Boulevard  
Sacramento CA 95814

Dear Sirs:

On June 30, 1987, the Sacramento City Council adopted Res. 87-531 accepting your bid in the amount not to exceed \$734,372 for Bid No. 1107 - Seven tilt cab trucks with 24 yard automatic side loading refuse compactors.

The City Support Services Administrator will contact you concerning the necessary contract.

Sincerely,

Lorraine Magana  
City Clerk

LM/lmh/#44

cc: Support Services Division