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SPACER'S OFFICE
DEC 07 1988

DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

CITY HALL
ROOM 304
915 I STREET
SACRAMENTO, CA
95814-2608

TRANSPORTATION DIVISION

December 13, 1988

APPROVED
BY THE CITY COUNCIL

DEC 13 1988

916-449-5307

ROBERT L. LEE
TRANSPORTATION
DIVISION MANAGER

City Council
Sacramento, California

OFFICE OF THE
CITY CLERK

Honorable Members in Session:

SUBJECT: North Natomas Freeway Interchange Study Funding

SUMMARY

In September 1985, the City Council took action to fund environmental studies for the Truxel Interchange. In July 1986, the study and the amount were expanded to include the North Market Interchange. In December 1987, the City Council acted to expand the project further to include work on the two existing interchanges, three overcrossings and additional traffic analyses associated with the South Natomas litigation. Based on the request of representatives of the Capital Gateway Ownership Group, and the results of environmental studies prepared to date, it is now desired to reconsider the need to prepare a full EIR/EIS for the project and conduct a new and updated Environmental Assessment/Initial Study. Capital Gateway Ownership Group has previously provided most of the funding for this activity. It is now proposed that the City be advanced the remaining one half by the Capital Gateway Ownership Group.

This item was heard before the Joint Transportation and Community Development/Budget and Finance Committee this afternoon.

BACKGROUND

Extensive environmental studies and processing are required for interchanges and overcrossings on interstate highways. Caltrans is responsible for the interstate system so all studies must be

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CITY OF SACRAMENTO
DEC 8 9 35 AM '88

December 13, 1988
City Council
Page 2

done to their satisfaction. This project originally was intended to just include the Truxel Interchange. The budget was \$90,000 and did not include anything for Caltrans processing. Later, the project was expanded to include the North Market Interchange. At that time, we were informed by Caltrans that they would need \$100,000 for their processing. The budget was expanded to \$218,610 and the full amount was deposited by Capital Gateway Ownership Group to cover the costs.

In December 1987, it was decided that the project and required budget should be expanded by \$265,340 to include alterations to the existing Del Paso and Northgate Interchanges and construction of the three proposed overcrossings. At the same time, there was a ruling on the South Natomas litigation. Caltrans informed us that extensive additional traffic studies would be required and they would need an additional \$218,000 for processing. This amount was later trimmed back to \$124,000 (Please see Exhibit 1).

Based on Caltrans requirements that a new "constrained" traffic analysis be prepared, and a request by representatives of the Capital Gateway Ownership Group that the need to prepare a full EIR/EIS for the project be reconsidered, it is again necessary to increase the budget and scope of study.

FINANCIAL

The total cost has now been established at \$523,950 for environmental processing of all freeway interchanges and overcrossings. This will require an additional \$40,000 beyond the funds that have been previously allocated by the City and advanced by the Capital Gateway Ownership Group. This represents an increase of \$40,000 to be advanced by the Capital Gateway Ownership Group. The following tabulation summarizes the activities to be funded:

Additional Traffic Analysis	\$34,298
On-going Project Coordination	<u>25,702</u>
Total	\$60,000

The \$60,000 of additional environmental activities will be funded by redirecting \$20,000 within the project and \$40,000 from the Capital Gateway Ownership Group.

It should be noted that in the event that the proposed Environmental Assessment/Initial Study determines that a full EIR/EIS is still appropriate for the proposed project, it may be necessary to return to the City Council to receive authorization and funding to complete those studies.

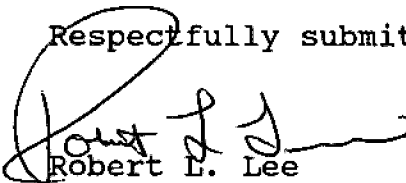
December 13, 1988
City Council
Page 3

RECOMMENDATION

It is recommended that the attached resolution be adopted authorizing:

- 1) The City Manager and City Clerk to execute on behalf of the City of Sacramento an Amendment No. 2 to Agreement No. 85046 with either the Gateway Point Association or Capital Gateway Ownership Group for an advance of funds in the amount of \$40,000 for environmental services associated with the North Natomas Freeway Impacts Project; and
- 2) The City Manager and City Clerk execute agreements increasing the fees and changing the Scope of Services with Nichols-Berman, Omni-Means, LTD, and Stephen L. Jenkins.
- 3) Increasing the Revenue Budget by \$40,000 from Capital Grants Fund and appropriating \$40,000 from the Capital Grants Fund to the North Natomas Highway Interchange project.

Respectfully submitted,



Robert L. Lee
Deputy Director of Public Works

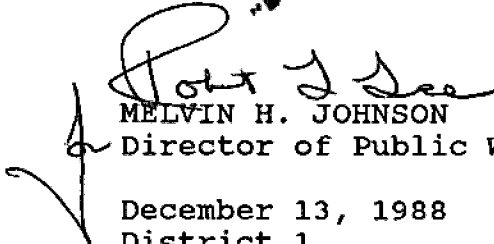
RECOMMENDATION APPROVED:



WALTER J. SLIPE
City Manager

JB:ap
CA7-62
12.0188

APPROVED:



MELVIN H. JOHNSON
Director of Public Works

December 13, 1988
District 1

Attachment



RESOLUTION No. 88-~~1073~~¹⁰⁷⁴

Adopted by The Sacramento City Council on date of

A RESOLUTION AMENDING PROVISIONS OF RESOLUTIONS 85-713, 86-557, 87-1009, 88-184 AND 88-185 AUTHORIZING EXECUTION OF VARIOUS AGREEMENTS FOR ENVIRONMENTAL SERVICES FOR FREEWAY IMPROVEMENTS IN NORTH NATOMAS AND AMENDING THE REVENUE BUDGET BY INCREASING REVENUE TO THE CAPITAL GRANTS FUND FROM REVENUE RECEIVED FROM THE DEVELOPER

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO:

- 1) That the environmental analysis and traffic studies of the interstate freeways adjacent to North Natomas be expanded to include updated information;
- 2) The Scope of Services and the fees for the various consultants need to be expanded to cover the additional work;
- 3) Increased costs are to be paid for by a combination of funds by the private sector and existing funds within the project;
- 4) The City Manager and City Clerk are hereby authorized to execute agreements increasing fees for Agreement No. 86028 with Omni-Means LTD from \$92,000 to \$126,298; for Agreement No. 86026 with Stephen L. Jenkins from \$50,000 to \$75,702; and modify the Scope of Work for Agreement No. 86027 with Nichols-Berman to include preparation of a current Environmental Assessment/Initial Study for the project;

APPROVED BY THE CITY COUNCIL

DEC 13 1983

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- 5) The City Manager and City Clerk are hereby authorized to execute on behalf of the City and Amendment No. 2 to Agreement No. 85046 with the Capital Gateway Ownership Group for an advance of funds in the amount of \$40,000 to pay for environmental services associated with the proposed project;
- 6) The 1988/89 Revenue Budget 248-500-TC71-3599 is hereby amended by increasing revenue to the Capital Fund by \$40,000 from revenue received from the developer;
- 7) The 1988/89 Capital Improvement Budget is further amended by appropriating \$40,000 from Capital Grants Fund to the North Natomas Highway Interchange Study Project as follows:

248-500-TC71-4802	\$40,000
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MAYOR

ATTEST:

CITY CLERK

JB:ap
CA7-62



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ROBERT L. LEE
TRANSPORTATION
DIVISION MANAGER

December 13, 1988

Joint Budget and Finance/
Transportation and Community Development Committees
Sacramento, California

Honorable Members in Session:

SUBJECT: North Natomas Freeway Interchange Study Funding

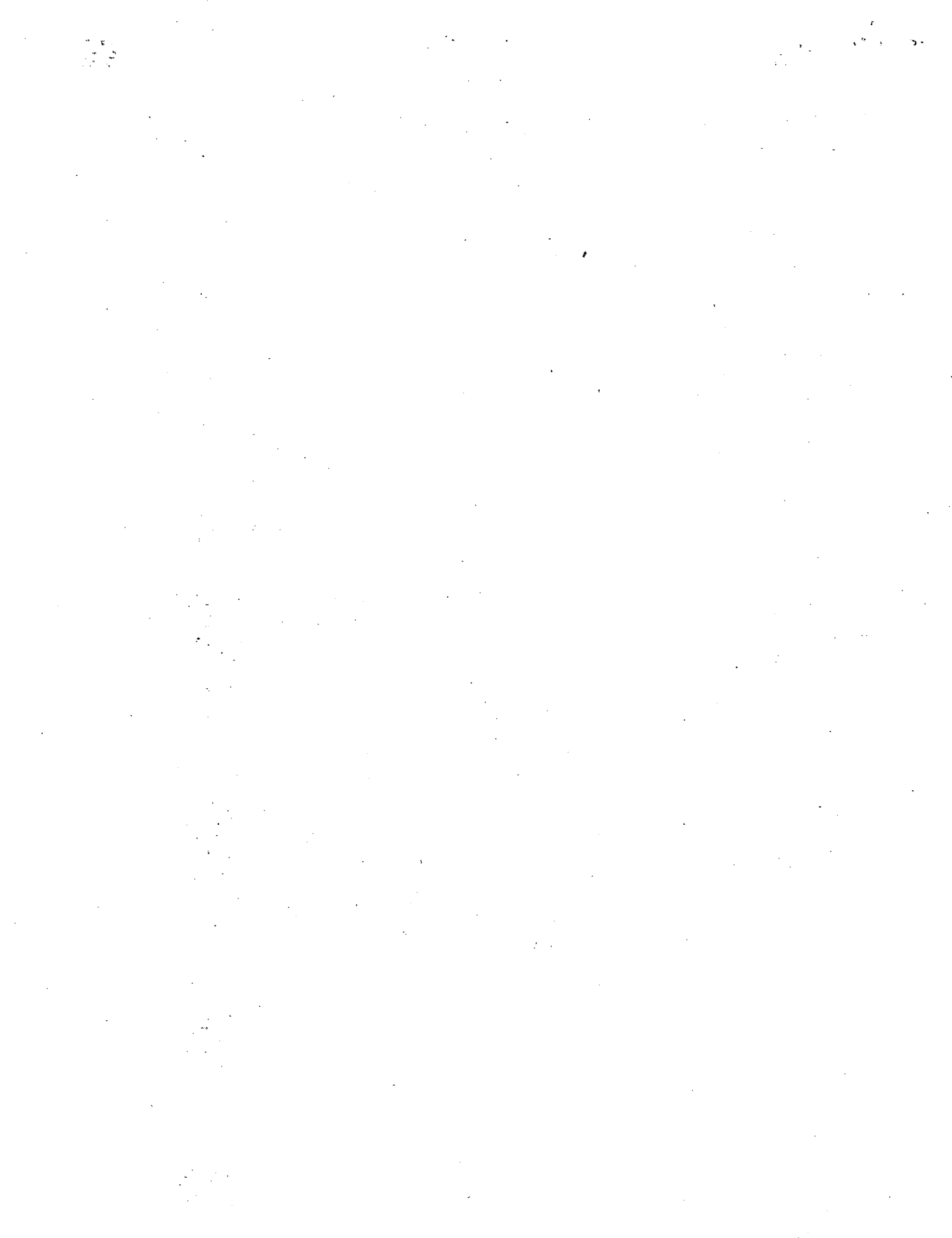
SUMMARY

In September 1985, the City Council took action to fund environmental studies for the Truxel Interchange. In July 1986, the study and the amount were expanded to include the North Market Interchange. In December 1987, the City Council acted to expand the project further to include work on the two existing interchanges, three overcrossings and additional traffic analyses associated with the South Natomas litigation. Based on the request of representatives of the Capital Gateway Ownership Group, and the results of environmental studies prepared to date, it is now desired to reconsider the need to prepare a full EIR/EIS for the project and conduct a new and updated Environmental Assessment/Initial Study. Capital Gateway Ownership Group has previously provided most of the funding for this activity. It is now proposed that the City be advanced the remaining one half by the Capital Gateway Ownership Group.

This item is being heard by the City Council this evening in an effort to expedite the environmental document which is being requested by the Capital Gateway Ownership Group.

BACKGROUND

See attached Council report.



December 13, 1988
Joint Budget and Finance/
Transportation and Community Development Committees
Page 2

FINANCIAL

The agreement between staff and the developers is for the City to redirect \$20,000 of funds within the project and accept an advance of funds in the amount of \$40,000 to fund the \$60,000 needed for additional environmental studies. See the attached Council report for further details.

RECOMMENDATION

It is recommended that the Joint Committees approved the attached resolutions accepting an advance of funds in the amount of \$40,000 and appropriating the funds to the Capitol Improvement Project Budget and pass it on to the full City Council for adoption.

Respectfully submitted,

Robert L. Lee
Deputy Director of Public Works

RECOMMENDATION APPROVED:

APPROVED:

SOLON WISHAM, JR.
Assistant City Manager

MELVIN H. JOHNSON
Director of Public Works

JB:ap
CA7-62
12.0188

December 13, 1988
District 1

EXHIBIT 1

	<u>Truxel Only</u>	<u>Add North Market</u>	<u>Subtotal</u>	<u>*Add Del Paso, Northgate and 3 over- Crossings</u>	<u>Subtotal</u>	<u>Add Constrained Traffic Model & FONSI</u>	<u>Total</u>
Environmental Consultant	\$40,000	\$ 12,110	\$ 52,110	\$ 35,840	\$ 87,950	\$ -0-	\$ 87,950
Traffic Consultant	5,000	1,500	6,500	85,500	92,000	34,298	126,298
Project Coordinator	20,000	10,000	30,000	20,000	50,000	25,702	75,702
City Staff	10,000	5,000	15,000	-0-	15,000	(15,000)	-0-
Caltrans	-0-	100,000	100,000	124,000	224,000	-0-	224,000
Printing & Notification	10,000	-0-	10,000	-0-	10,000	(5,000)	10,000
Contingency	<u>\$ 5,000</u>	<u>\$ -0-</u>	<u>\$ 5,000</u>	<u>\$ -0-</u>	<u>\$ 5,000</u>	<u>\$ -0-</u>	<u>\$ -0-</u>
Total	\$90,000	\$128,610	\$218,610	\$265,340	\$483,950	\$40,000	\$523,950

* Of this amount the City agreed to pay for \$98,063. The remainder, \$167,277 is to be paid by the developer. The City has fronted the entire \$265,340 from the General Fund of which the developer will reimburse the \$167,277 when the North Natomas Mello Roos District is formed.

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DIVISION MANAGER

December 13, 1988

City Council
Sacramento, California

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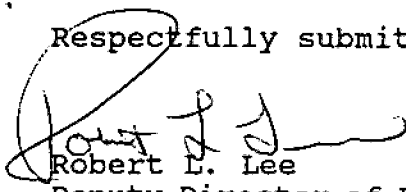
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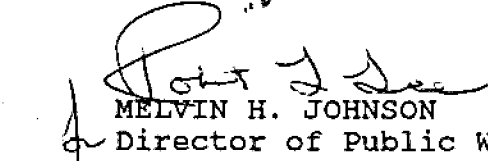
Robert L. Lee
Deputy Director of Public Works

RECOMMENDATION APPROVED:



WALTER J. SLUPE
City Manager

APPROVED:



MELVIN H. JOHNSON
Director of Public Works

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CA7-62
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December 13, 1988
District 1

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RESOLUTION No.

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MAYOR

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Joint Budget and Finance/
Transportation and Community Development Committees
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Robert L. Lee
Deputy Director of Public Works

RECOMMENDATION APPROVED:

APPROVED:

SOLON WISHAM, JR.
Assistant City Manager

MELVIN H. JOHNSON
Director of Public Works

JB:ap
CA7-62
12.0188

December 13, 1988
District 1

EXHIBIT 1

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