



# CITY OF SACRAMENTO

## DEPARTMENT OF PARKS AND COMMUNITY SERVICES

ROBERT P. THOMAS  
Director

G. ERLING LINGGI  
Assistant Director

CROCKER ART MUSEUM DIVISION  
GOLF DIVISION  
METROPOLITAN ARTS DIVISION  
MUSEUM AND HISTORY DIVISION  
RECREATION DIVISION  
PARKS DIVISION  
ZOO DIVISION

July 7, 1986

Budget and Finance Committee  
Sacramento, California

Honorable Members in Session:

SUBJECT: Administration of Charter Pointe Park Project

### SUMMARY

Charter Pointe Park is being developed by a private developer in lieu of Parkland Fees. This report recommends that the City Council transfer \$20,000 in Quimby Fees to cover the administrative costs of this project.

### BACKGROUND INFORMATION

On May 20, 1986 the City Council authorized execution of City Agreement #85136 with Placer Savings and Loan for the development of 5.4 acre Charter Pointe Park. Development of this park site is in lieu of payment of a portion of the Quimby fees due from the three subdivisions of Charter Pointe, Lakecrest Village 8 and Lakecrest Village 9. In the event the cost of developing Charter Pointe Park is less than the amount of Quimby fees due, Placer Savings and Loan shall pay the difference to the City.

The cost to administer this agreement and to provide project inspection necessary to ensure compliance with the City Code and standards is estimated at \$20,000. It is necessary to transfer this amount from available Quimby funds to the Charter Pointe Park project. The total Quimby fees due from the three subdivisions are expected to exceed the construction cost of the park, resulting in a payment to the City. This payment may be applied to these administrative costs.

### FINANCIAL DATA

A transfer in the amount of \$20,000 from Quimby funds to the Charter Pointe Park project is necessary in order to administer this project. In the event development costs are less than the amount of Quimby fees due, the difference to be paid by the developer will be used to offset this expenditure.

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RECOMMENDATION

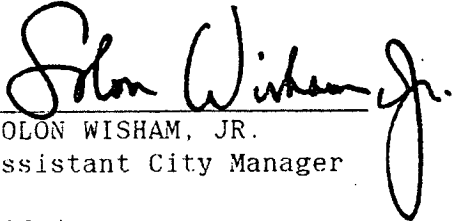
It is recommended that the Budget and Finance Committee approve this report and refer it to the full City Council for action. Further, it is recommended that the City Council transfer \$20,000 from the Quimby Act Reserve Fund for the administration of the Charter Pointe Park Project.

Respectfully submitted,



ROBERT P. THOMAS, Director  
Parks and Community Services

Recommendation Approved:



SOLON WISHAM, JR.  
Assistant City Manager

RPT:ja

July 22, 1986  
District 8

# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AMENDING THE CAPITAL IMPROVEMENT BUDGET FOR  
FY 1986-87 FOR THE DEPARTMENT OF PARKS AND COMMUNITY  
SERVICES FOR THE CHARTER POINTE PARK PROJECT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the development of Charter Pointe Park includes administrative inspection by the City to ensure proper completion of the project.
2. That the administration of the Charter Pointe Park project requires a budget amendment.
3. That the CIP budget for FY 1986-87 is hereby amended by transferring \$20,000 from the Quimby Act Reserve Fund no. 710-710-7012-4999 to the Department of Parks and Community Services budget no. 710-500 for the purpose stated in paragraph one above.

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MAYOR

ATTEST:

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CITY CLERK