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DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

927 10TH STREET
SACRAMENTO, CA
95814-2702

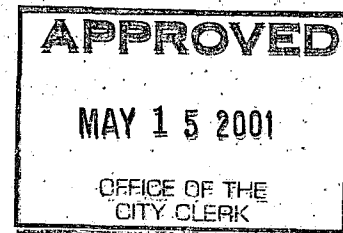
TECHNICAL SERVICES
DIVISION

PH 916-264-8300
FAX 916-264-8281

May 3, 2001

City Council
Sacramento, California

CS2001-083



Honorable Members In Session:

**SUBJECT: APPROVAL OF PLANS AND SPECIFICATIONS, ACCEPTANCE OF BID,
CONTRACT AWARD, APPROPRIATION OF STATE FUNDS OF \$1,674,000
AND FUND TRANSFER OF \$500,000 FOR BROADWAY RECONSTRUCTION
(10th STREET TO FRONT STREET) (PN: TR09)**

LOCATION AND COUNCIL DISTRICT:

Broadway between 10th Street and Front Street, Council District 4.

RECOMMENDATION:

This report recommends that the City Council:

- Approve the plans and specifications;
- Appropriates the approved 1998 STIP funds in the amount of \$1,674,000;
- Adopt the resolution approving a fund appropriation in the amount of \$500,000 to the Broadway Reconstruction (PN:TR09);
- Accept the bid of Biondi Paving in the amount of \$1,999,990; and
- Authorize the City Manager to execute a contract for the Broadway Reconstruction (10th Street to Front Street) (PN: TR09).

CONTACT PERSON: Nader Kamal, Project Manager, 264-7035

FOR COUNCIL MEETING OF: May 15, 2001

SUMMARY:

This project will reconstruct Broadway between 10th Street and Front Street. Improvements include reconstruction of existing asphalt concrete, curb, gutter, and installation of a combined storm drainage and sewer system. Curb ramps will be reconstructed as required. The purpose of the project is to rehabilitate deteriorated streets, improve drainage, and improve the overall aesthetics in the area. Streetlights will also be added to promote public safety.

COMMITTEE/COMMISSION ACTION: None.

BACKGROUND INFORMATION:

- The project is authorized in the 2000/2001 Capital Improvements Program.
- This project was advertised and bids were received on April 18, 2001 and are summarized below:

Contractor	Bid Amount	ESBE Participation Goal 20%
Biondi Paving, Inc.	\$1,999,990	87.78
Yubacan Construction	\$2,481,580	79.68
Granite Construction	\$2,593,500	20.64
Martin Bros. Construction	\$2,694,100	71.84
Teichert Construction	\$2,729,499	26.84

- Biondi Paving has met the ESBE goal and is the lowest responsive and responsible bidder.
- Contract award to Biondi Paving, Inc. is recommended.
- On February 15, 2000, the City Council approved Program Supplement No. 0262 for this project and appropriated \$120,000 in 1998 STIP funds for the design phase. On June 15, 2000, the California Transportation Commission (CTC) approved the 1998 STIP allocation of \$1,674,000, the construction phase of this project. (Attachment A). An additional Program Supplement is not required for the construction phase. The previously signed program supplement, along with the notice of the CTC approval for construction funding suffices as authorization for fund allocation and reimbursement.

FINANCIAL CONSIDERATIONS:

The engineer's estimated construction cost was \$3,200,000.

The estimated total project cost, including all planning, design, construction, and construction

City Council
Broadway Reconstruction (10th Street to Front Street (PN: TR09)
May 1, 2001

engineering costs is \$2,711,251. The current project budget is \$1,948,000. Additional funding appropriations will be made to the project as follows:

<u>Project/Program</u>	<u>Fund</u>	<u>Amount</u>
Current Budget	201, 202 & 512	\$1,948,000
STIP FUNDS	512	\$1,674,000
Water System Miscellaneous Project (PN: ZB31)	413	\$ 110,000
41 st /Folsom Drainage Improvements Project (PN: XM85)	414 & 425	\$ 390,000
	TOTAL	\$4,122,000

The project will be over funded by \$1,400,000. These funds will be reprogrammed at a later time for other priority reconstruction projects.

ENVIRONMENTAL CONSIDERATIONS:

The Planning Services Division, Environmental Section, has reviewed the project and has determined that this project is exempt from the CEQA under Section 15301 (c) of the CEQA Guidelines on December 15, 1998. A notice of categorical exemption will be filed with the County Clerk.


POLICY CONSIDERATIONS:

Award of this contract is consistent with Title 3 of the Sacramento City Code.

ESBD CONSIDERATIONS:


To encourage small and emerging business participation, plans and specifications were sent to 8 plan rooms and construction service organizations for publication. All are directly involved with ESBE construction firms. Staff actively recruited available ESBE firms to participate in the bid process. Project notices were sent to 30 organizations involved in ESBE recruitment. The project was also announced on the Project Information Line and on the City's Internet site at www.cityofsacramento.org/bids.

Respectfully submitted,



Ken Grehm
Supervising Engineer

RECOMMENDATION APPROVED:



ROBERT B. THOMAS
City Manager

P/Active/TR09Broadway Reconstruction/Council/Contract Biondi Construction 2

Approved:



Michael Kashiwagi
Director of Public Works

DEPARTMENT OF TRANSPORTATION

DESIGN AND LOCAL PROGRAMS

1120 N Street

P.O. Box 942874, MS #1

Sacramento, CA 94274-0001

DD (916) 654-4014

(916) 654-3151

Fax (916) 654-2409

July 24, 2000

Mr. Mike Kashiwagi
 Director of Public Works
 City of Sacramento
 915 "I" St., Room 304
 Sacramento, CA 95814

RECEIVED

JUL 27 2000

PUBLIC WORKS ADMIN.



03-SAC-0-SAC
 RPL-5002(039)
 EA: 03-453174
 PPNO: 03-1L37
 Request No: 2

Dear Mr. Kashiwagi:

Your letter dated April 12, 2000 requested a fund allocation from the Regional Improvement Program for the City of Sacramento Road Rehabilitation project - on Broadway, from Front Street to 10th Street - PPNO 1L37 - SB45. This project is programmed in the 1998 State Transportation Improvement Program (STIP), as amended.

At their June 15, 2000 meeting, the California Transportation Commission (CTC) allocated funding in the amount(s) shown below:

The effective date for this allocation is June 15, 2000.

CTC Allocation No. 1999/2000-595**1998 STIP****FUND ALLOCATION**

Senate District No.: 05. 06
 Assembly District No. 05. 09

	Program Name	Amount Programmed	Fiscal Year Programmed	Amount Previously Allocated	This Request
Construction	STORMREHAB	\$837,000	2000	\$0	\$837,000
Construction	STORMREHAB	\$837,000	2000	\$0	\$837,000
	Total Amount	\$1,674,000		\$0	\$1,674,000

Fund Resource Name	\$ Amount	Budget Act	Item No.	Program Code
Federal Funds	\$0	1999	2660-101-0890	20.30.600.620
State Funds	\$1,674,000	1999	2660-101-0042	20.30.600.620
Total	\$1,674,000			

This allocation makes available \$0 of federal funds and \$1,674,000 of State (or State-only) funds for a total of \$1,674,000.

For This Allocation :

Funds allocated for project E & P are available for expenditure until: **Not Applicable.**

Funds allocated for project PS & E are available for expenditure until: **Not Applicable.**

Funds allocated for project RW are available for expenditure until: **Not Applicable.**

Funds allocated for construction -- Agency has 12 months after the date of allocation to award a contract.

After award of the contract, the Agency has up to 36 months to complete the construction or vehicle purchase contract.

For projects receiving federal funds, a separate request for authorization to proceed is required prior to the start of reimbursable work. For State-only funded projects, the date of this allocation is considered the authorization to proceed and is contingent upon execution of a project specific program supplement.

This allocation is not a commitment on the part of the State to make reimbursements until an Administering Agency - State Agreement and a project specific program supplement are executed between the Agency and the State. In addition, for projects receiving federal funds the execution of the Federal-aid Agreement (PR-2) by the State and the Federal Highway Administration is required before reimbursement can occur.

Your attention is directed to the Local Assistance Procedures Manual, applicable CTC guidelines and Procedures for Administering Local Grant Projects in the STIP, for detailed instructions and information.

Additional information specific to this project is provided in attachment 1.

Sincerely,

DENIX ANBIAH , Office Chief
Northern Project Implementation
Design and Local Programs

c: SACOG

This project combines 2 STIP projects programmed in the 1998 STIP. The following projects were combined.

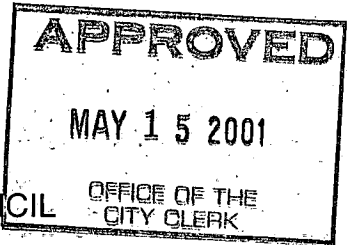
PPNO	PROJECT	PHASE	YEAR	ALLOC. AMT
0L92	Sacramento - on Broadway, Front Street to 5th Street - rehabilitate roadway	PS&E	2000	\$68,000
0L93	Sacramento - on Broadway, 5th Street to 10th Street - rehabilitate roadway	PS&E	2000	\$52,000
TOTAL				\$120,000

These projects are combined for processing under PPNO 1L37.

Also, this allocation is for a total of \$120,000. This leaves \$23,000 unallocated which is identified as savings, and, therefore, added into the County's unprogrammed balance, available for immediate reprogramming.

7/24/00 - The remaining amount of unallocated funds under PS&E did not get placed in the County's Unprogrammed Share. Instead, the money was concurrently reprogrammed under the CON component and allocated along with the other funds already programmed under the CON component at the June 14-15, 2000 CTC meeting. All funds have now been allocated for this project as combined under PPNO 1L37, a total of \$120,000 for PS&E and \$1,674,000 for CON.

cc: JPeterson - LPA
DPetrie - Fed. Res.
MLopez - Budgets
Scott McGowen - Programming
Dawn Meckfessel - OLP
OLP AE Project Files
OLP Files - Allocation Letters
District - DLAE



RESOLUTION NO. 2001-296

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION APPROVING THE APPROPRIATION OF FUNDS FROM THE 1998 STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP), THE WATER SYSTEM MISCELLANEOUS PROJECT (PN: ZB31) AND THE 41ST FOLSOM DRAINAGE IMPROVEMENT PROJECT (PN: XM85) TO THE BROADWAY RECONSTRUCTION PROJECT (10TH STREET TO FRONT STREET) (PN: TR09)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The appropriation for the approved 1998 STIP funds to the Broadway Reconstruction Project (PN: TR09) for project fiscal year 2000/2001.
2. That 2000/2001 Capital Improvements Program is hereby further amended by transferring \$110,000 from the Water System Miscellaneous Project (PN: ZB31) and \$390,000 from the 41st/Folsom Drainage Improvements Project (PN: XM85) to the Broadway Reconstruction Project (PN:TR09).

FUND	AGENCY	ORG	OBJECT	CURRENT BUDGET	REVISED BUDGET	INCREASE (DECREASE)	ACCOUNTING REFERENCE
512	500	TR09	3511	\$120,000	\$1,794,000	\$1,674,000	A
512	500	TR09	4820	\$120,000	\$1,794,000	\$1,674,000	B
413	500	ZB31	4820	\$940,761	\$830,761	(\$110,000)	C
413	500	TR09	4820	\$0	\$110,000	\$110,000	C
414	500	XM85	4820	\$100,000	\$2,500	(\$97,500)	D
414	500	TR09	4820	\$0	\$97,500	\$97,500	D
425	500	XM85	4820	\$300,000	\$7,500	(\$292,500)	E
425	500	TR09	4820	\$0	\$292,500	\$292,500	E

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____