



DEPARTMENT OF
PUBLIC WORKS

TRANSPORTATION DIVISION

July 9, 1991

CITY OF SACRAMENTO
CALIFORNIA

1023 J STREET
SUITE 200
SACRAMENTO, CA
95814-2819

916-449-5307
FAX 916-448-8450

Budget & Finance and
Transportation & Community Development Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: ROBLA AREA TRANSPORTATION FEASIBILITY STUDY - APPROVING
CONSULTANT SERVICES AGREEMENT (\$115,000) AND APPROPRIATION OF
FUNDS (\$94,390)

SUMMARY

This report recommends that the Budget and Finance/Transportation and Community Development Committee (Joint Committee) approve this report and refer it to the full City Council for adoption of the attached resolution that:

1. Authorizes the City Manager to execute the Consultant and Professional Services Agreement with Kittelson & Associates for the Robla Area Transportation Feasibility Study for an amount not to exceed \$115,000.
2. Amends the FY 1991-92 City Capital Improvement Program by appropriating funds in the amount of \$94,390 from the Gas Tax Administrative Contingency to the Robla Area Transportation Feasibility Study for the purpose stated above.

BACKGROUND INFORMATION

The Public Works Department, Transportation Division, is conducting a feasibility study of transportation system alternatives to enhance circulation in the Robla Area of North Sacramento, (Exhibit A). The purpose of the feasibility study for the Robla Area transportation system is to develop planning guidelines for improved vehicular circulation in the Robla Area. These planning guidelines are required for the purposes of right-of-way preservation, cost identification and conceptual circulation design. The study has two primary objectives. The first is analyzing the existing transportation network and projecting the needs for transportation facilities to the year 2016 (consistent with the City General Plan). The second objective is to perform an engineering evaluation of the constraints associated with the proposed transportation facility alternatives.

A major portion of this study involves preparation of a sub-regional transportation model that will refine the roadway network in the Robla study area. The sub-regional model will be based on the SACMET regional model used by Regional Transit. This will enable the consultants and City staff to evaluate proposed circulation alternatives. In addition, the consultant team will provide training to City staff on the SACMET model. The results of this study will include: traffic projections and Level of Service analyses for the various alternatives; a description of the parameters and results of the constraints analyses; conceptual roadway alignments; preliminary environmental setting and impact analyses; preliminary construction cost estimates; and a ranking of the alternatives.

The timing of this study is crucial in that development pressures in the area require the City to determine the scale and extent of mitigations in order to maintain acceptable levels of mobility in the face of increasing traffic levels. This study will begin immediately upon approval by City Council. The tentative timeline for the remainder of the study is as follows:

Robla Area Transportation Feasibility Study Tentative Timeline
(June 25, 1991)

- | | |
|--|-----------------|
| ◦ 1st Residential Public Hearing | July 24, 1991 |
| ◦ 2nd Residential Public Hearing | August, 1991 |
| ◦ Planning Commission Hearing | September, 1991 |
| ◦ Completion of Study and Final Report | September, 1991 |
| ◦ City Council Hearing | October, 1991 |

Upon completion of this Feasibility Study, an Environmental Impact Report (EIR), as required by the California Environmental Quality Act (CEQA), will be produced by the Department of Planning and Community Development, Environmental Services Division. An EIR typically requires six months to one year or more to complete, depending on the extent of public hearings required. Implementation of the Robla Area Study transportation alternative can occur following the environmental process, depending on availability of funds.

FINANCIAL DATA

Total cost of the Robla Area Transportation Feasibility Study is estimated as follows:

<u>Phase I</u>	
Project initiation, inventory	\$ 13,500
<u>Phase II</u>	
Development of alternatives, costs, mitigation	115,000
Administration, engineering, equipment	56,630
Project Contingency (5 percent)	<u>9,260</u>
TOTAL PROJECT COST	\$194,390

This report recommends transferring \$94,390 from the Gas Tax Administrative Contingency to the Robla study project in order to begin Phase II of the project. Current and proposed sources of funding for the Robla study are as follows:

<u>Current</u>	
FY 1990-91 Robla Area Study (PN: TH01)	\$ 50,000
FY 1991-92 Robla Area Study (PN: TH01)	50,000
<u>Proposed</u>	
Appropriation from Gas Tax Contingency (Fund 202)	<u>94,390</u>
TOTAL PROJECT FUNDING	\$194,390

As of June 19, 1991, there was a balance of \$620,540 available in the Gas Tax Administrative Contingency.

POLICY CONSIDERATIONS

The proposed action is in conformance with City Code Section 59 concerning professional service agreements.

MBE/WBE EFFORTS

The Request for Proposals for the Robla Area Transportation Feasibility Study was distributed to all consultants on the Transportation Consultant listing and was advertised in the local newspapers. The City received nine proposals for this project. None of the proposals was from an MBE/WBE firm.

RECOMMENDATION

This report recommends that the Budget and Finance/Transportation and Community Development Committee (Joint Committee) approve this report and refer it to the full City Council for adoption of the attached resolution that:

1. Authorizes the City Manager to execute the Consultant and Professional Services Agreement with Kittelson & Associates for the Robla Area Transportation Feasibility Study for an amount not to exceed \$115,000.

2. Amends the FY 1991-92 City Capital Improvement Program by appropriating funds in the amount of \$94,390 from the Gas Tax Administrative Contingency to the Robla Area Transportation Feasibility Study for the purpose stated above.

Respectfully submitted,



MICHAEL KASHIWAGI
Transportation Division Manager

RECOMMENDATION APPROVED:




JACK R. CRIST
Deputy City Manager

Contact Person:
Martin W. Hanneman
Associate Engineer
449-5307

MH:lm
CA5-03.L
06.2791

Attachment

APPROVED:



MELVIN H. JOHNSON
Director of Public Works

July 9, 1991
District 2

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE A CONSULTANT AND PROFESSIONAL SERVICES AGREEMENT FOR THE ROBLA AREA TRANSPORTATION FEASIBILITY STUDY (\$115,000) AND AMENDING THE FY 1991-92 CITY CIP FOR THIS PURPOSE (\$94,390)

BE IT HEREBY RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. That the City Manager is hereby authorized to execute the consultant and professional services agreement for an amount not to exceed \$115,000 with Kittelson and Associates for the Robla Area Transportation Feasibility Study; and
2. That the FY 1991-92 City Capital Improvement Program is hereby amended by appropriating funds, for the purpose stated above, as follows:

Gas Tax Administrative Contingency	202-710-7012-4999	(\$94,390)
Robla Area Transportation Study	202-500-TH01-4802	\$94,390

MAYOR

ATTEST:

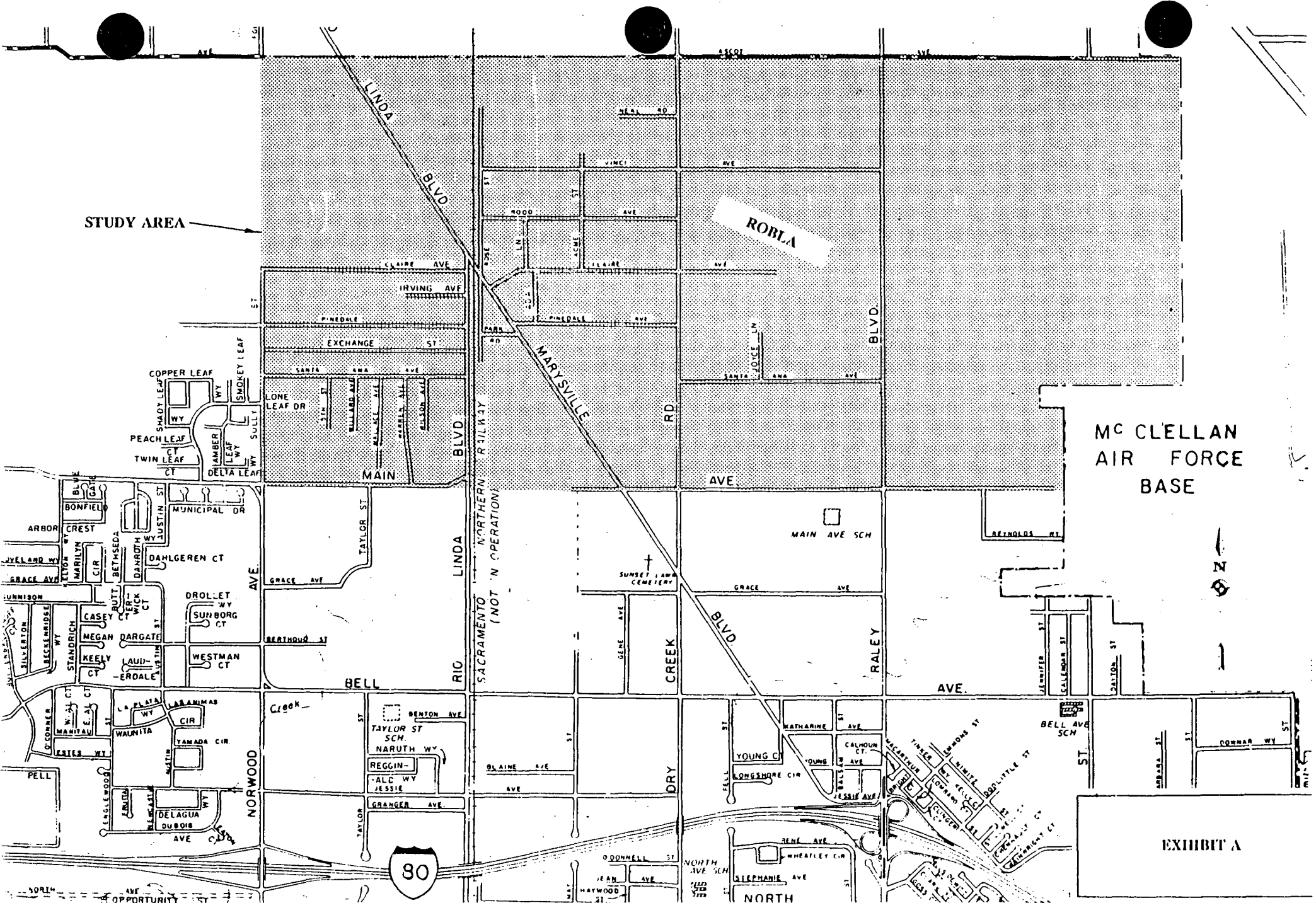
CITY CLERK

CA5-03.L

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____



STUDY AREA

ROBLA

MC CLELLAN
AIR FORCE
BASE

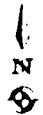


EXHIBIT A

