



CITY OF SACRAMENTO

JOHN P. KEARNS
CHIEF OF POLICE

DEPARTMENT OF POLICE
HALL OF JUSTICE
813 - 8TH STREET
SACRAMENTO, CALIFORNIA 95814
TELEPHONE (916) 449-5121

June 10, 1987

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: POLICE DEPARTMENT REPORT BACK

SUMMARY

During the Budget hearing before the Budget and Finance Committee June 2, 1987, requests for information from the Police Department were made by various Committee members. This report responds to the requests and is for information only.

BACKGROUND

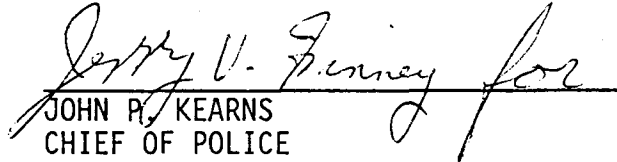
On June 2, 1987, the Budget and Finance Committee heard the presentation of the proposed 1987-88 Police Department budget. The Committee requested information from the Police Department as follows:

1. The number of police officers needed to maintain the 1.7 officers per thousand population ratio and the number needed to achieve a level of 2.0 officers per thousand population ratio based on projected increases in population (Attachment I).
2. Clearance rates, by percentage, for property crimes only (Attachment II).
3. Explanation of the reduction in part One crimes from 1981 to 1982 (Attachment III).
4. "Part I Crimes Cleared by Type, 1986" - label the chart on page 173 of the Budget Book showing actual numbers and percentages (Attachment IV).
5. Percentage of Code 12's by priority, first quarter 1987 (Attachment V).
6. Gang Unit Activity Report (Attachment VI).

RECOMMENDATIONS

None. For information only.

Respectfully submitted,


JOHN R. KEARNS
CHIEF OF POLICE

APPROVED FOR COMMITTEE INFORMATION:


Jack R. Crist
Deputy City Manager

June 16, 1987

JPK/slw

REF: 6-30

Projected Sworn Personnel Requirements

1988 through 1995

Officers Per 100,000 Population	1988 (334,398)	1989 (341,085)	1990 (347,907)	1991 (354,865)	1992 (361,607)	1993 (368,477)	1994 (375,110)	1995 (381,861)
1.7	568	580	591	603	615	626	637	649
2.0	669	682	696	710	723	736	750	763

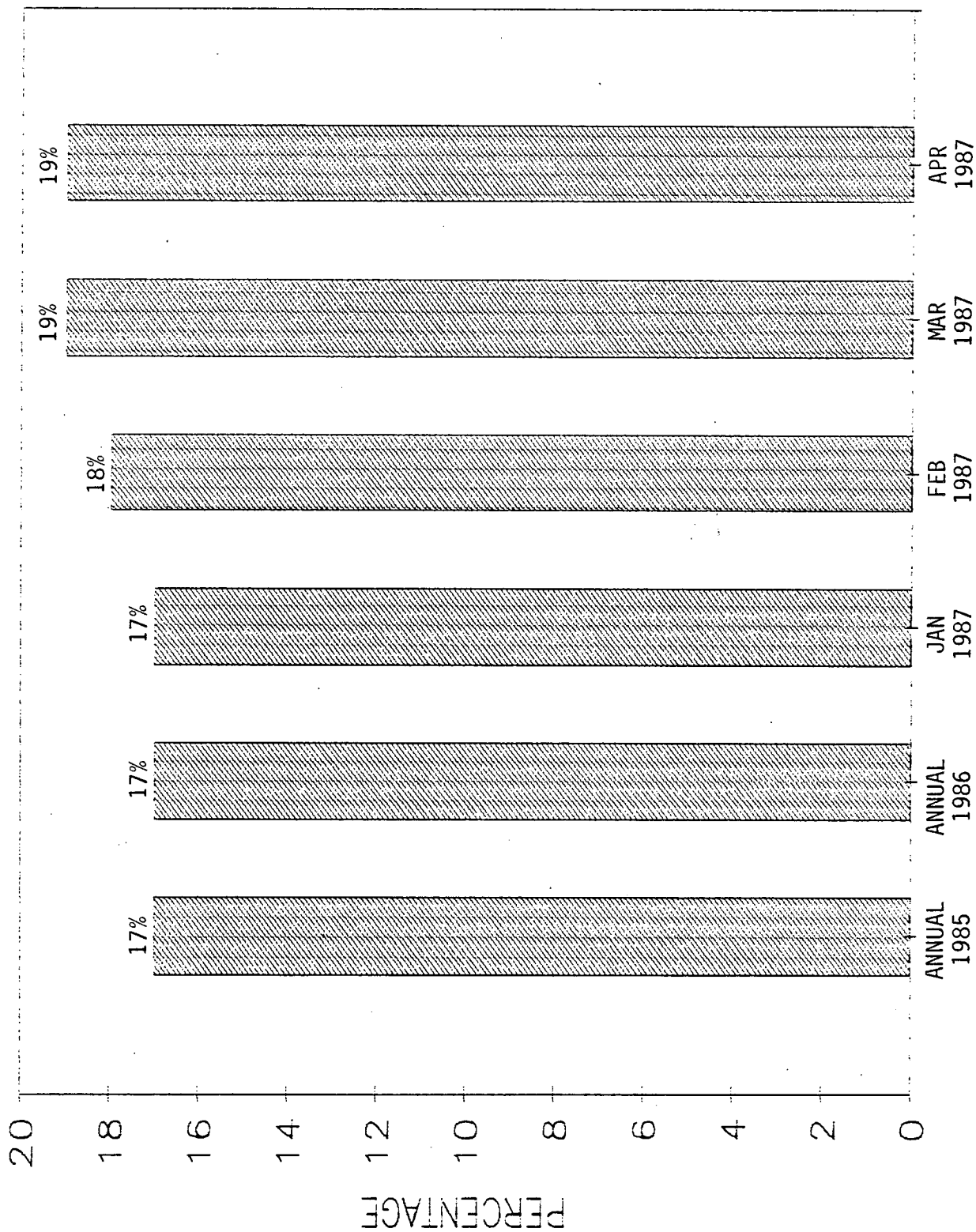
ATTACHMENT I

Projection based on population information received from Data Resources, Inc., June 1987.

Prepared June 1987.

ATTACHMENT II

CLEARANCE RATE FOR PROPERTY CRIMES



ATTACHMENT III

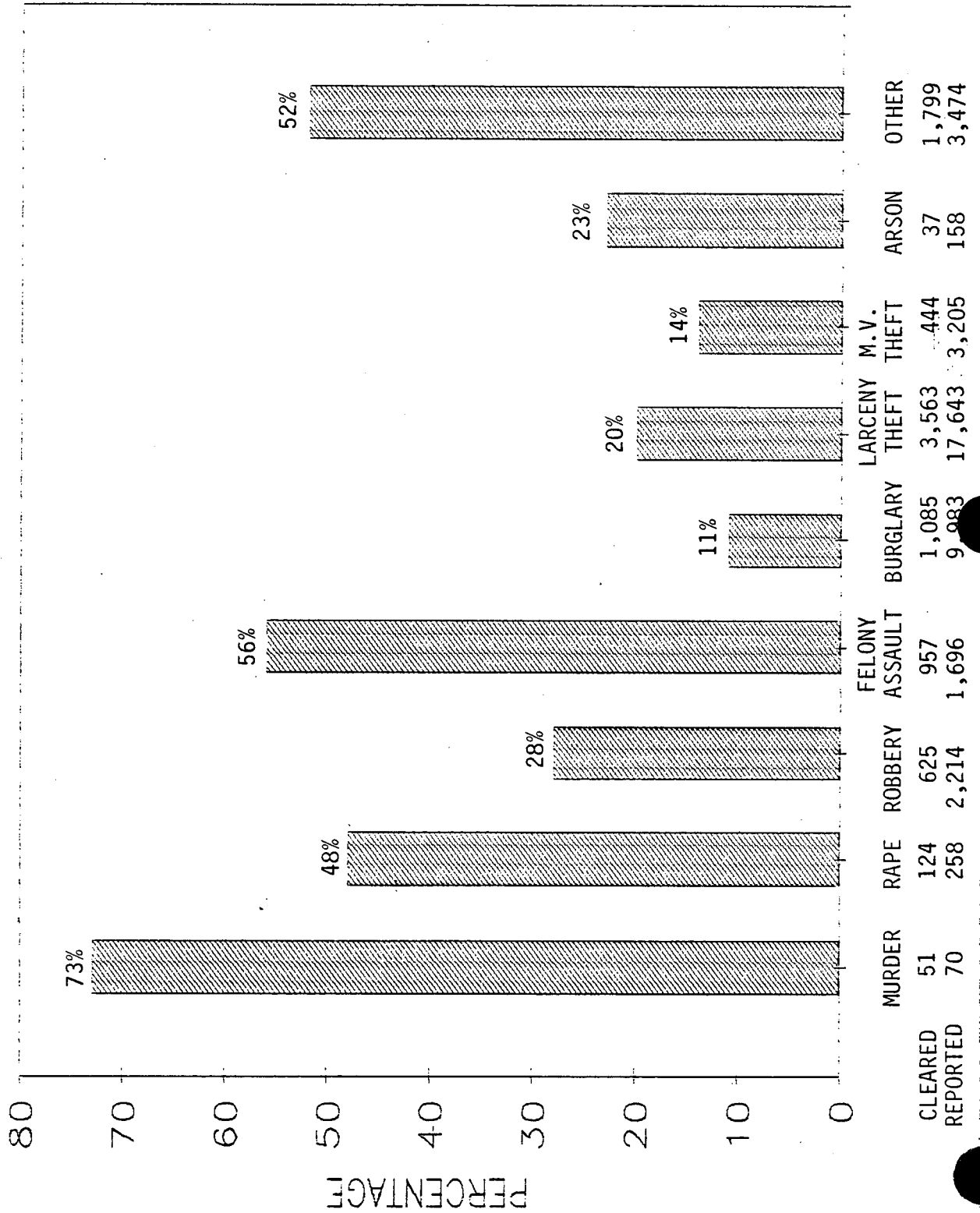
CONTRIBUTING FACTORS TO REDUCTION IN PART ONE CRIMES 1981 TO 1982

Although the City of Sacramento experienced an increase in population from 278,700 to 284,100 between 1981 and 1982, reported Part I crimes decreased from 36,943 in 1981 to 31,461 in 1982. Police Department programs that may have contributed to the decrease in Part I crimes are:

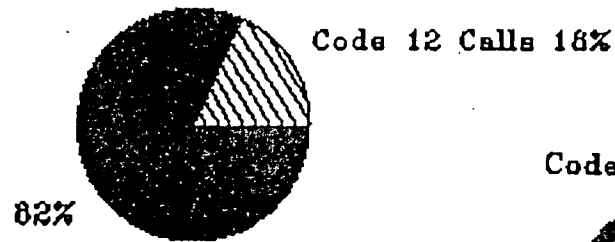
1. In 1982 parolee notification went into effect. Local law enforcement agencies received notification of parolees being released to their communities. This information increases the likelihood of apprehension if a parolee commits crimes.
2. Arrests for Part I crimes increased 14% in 1982, resulting in a positive impact on the reduction of crime.
3. The Heroin Addict Location Tactics (H.A.L.T.) Team was established in 1981. The team specialized in the apprehension of opiate users, particularly heroin addicts. Drug users have a strong tendency to support their habits through illegal criminal activities. Each HALT arrest and the subsequent incarceration limited "crime days" for the narcotics offender.
4. In 1981 a Truancy Unit was established to locate juveniles of mandatory school age who were off campus during school hours. The primary emphasis of the program was to reduce criminal activities of truant students, particularly daytime burglaries, by returning them to school, truant centers, or parents. A 15% reduction in burglaries occurred from 1981 to 1982.
5. Crime prevention programs were greatly expanded due to increased community involvement. Home Alert groups increased more than 50% in the subject time period.

ATTACHMENT IV

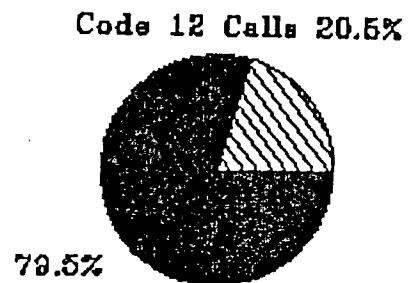
PART I CRIMES CLEARED BY TYPE 1986



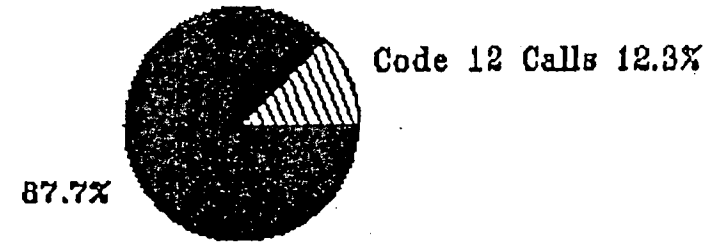
Percentage of Code 12 Calls By Priority January 1, 1987 through March 31, 1987



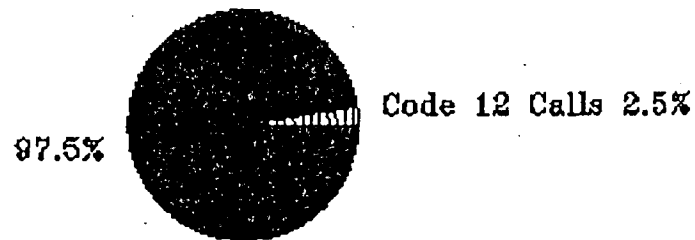
Priority 1



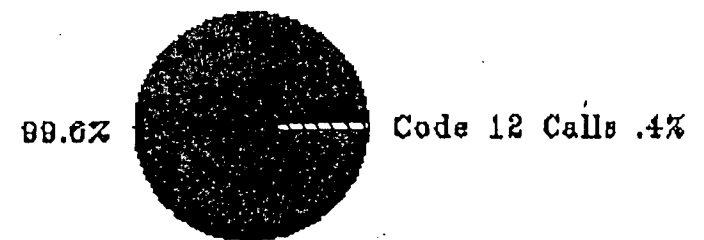
Priority 3



Priority 2



Priority 4



Priority 5

ATTACHMENT VI

GANG UNIT ACTIVITY REPORT

The Gang Suppression Unit, consisting of 1 sergeant and 4 police officers, investigates all crimes committed by or against a known gang member/associate. During the first nine months of fiscal year 1986-1987, the Unit investigated over 400 gang related crimes, made 162 arrests, and identified 248 new gang members.

Two police officer positions and one part-time clerical position within the Gang unit are funded through a grant from Office of Criminal Justice Planning for fiscal year 1986-87. These positions will be absorbed by the city in the proposed 1987-88 budget.

The most visible group of gangs has been the Black street gangs. They have been heavily involved in the sale of narcotics and crimes of violence. Because of their high visibility and desire to profit monetarily, recruitment of new and younger members is easily accomplished.

The Hispanic street gangs are still active in preying upon rival gang members. Their identity with "turf" and pride in their gang remains the primary cause for acts of violence. The "gang mentality" of paybacks for wrongdoing against a member exists in other ethnic gangs; however, no other group places a higher priority on "paybacks" than the Hispanic gangs.

Asian gangs are also present in Sacramento. They generally prey only upon their own by extorting, robbing, and instilling fear in their victim's mind. These tactics greatly discourage report of gang-related crimes to the police.

Asian gangs are secretive and their crimes are well planned. They have been known to stakeout their intended victims for several days. They often use masks to conceal their identity. More often than not, Asian gang members are well armed when executing their plans.

Asian gangs are more mobile than any other gang. Arrests have been made in Sacramento for crimes committed in San Francisco, Los Angeles, and Kansas City. Suspects in Sacramento Police Department cases have been arrested in San Jose, Los Angeles, and Seattle. Information has been received regarding suspects taking haven as far away as St. Louis.

There has been an increase in arrests of Indo-Chinese youths recently. Many are high school age committing vehicle thefts and auto burglaries. The language barrier poses a major problem in interviewing witnesses, victims, and suspects.

The Gang Unit investigates approximately 50 gang-related cases each month. Lack of manpower sometimes prevents Gang Unit officers from responding to incidents involving gang members, occurring or about to occur, on city school campuses. However, police response to school campus problems are also handled by the Truancy Enforcement Team in the Special Enforcement Section. Most of the schools are actively cooperating with the Gang Unit by providing information on pending or potential problems. The Gang Unit also participates in "gang information" sessions with various community groups and in the schools.

The Police Department will be submitting a proposal to Office of Criminal Justice Planning for additional funding for the Gang Unit within the next few months. Additional funds would be used for personnel, training, and equipment.



1G

DEPARTMENT OF
FINANCE

CITY OF SACRAMENTO
CALIFORNIA

June 16, 1987

CITY HALL
ROOM 14
915 I STREET
SACRAMENTO, CA
95814-2685

916-449-5736

Budget and Finance Committee
Sacramento, California 95814

BETTY MASUOKA
DIRECTOR OF
FINANCE

Honorable Members in Session:

SUBJECT: ESTIMATED FEES TO BE COLLECTED BY THE PLANNING AND
COMMUNITY DEVELOPMENT DEPARTMENT FOR FY 1987/88

SUMMARY

Budget and Finance Committee members requested information on how much revenue is projected to be collected from fees for each activity in the Planning and Community Development Department for fiscal year 1987/88. This report is for committee information only and requires no action.

BACKGROUND

1987/88 Proposed Budget revenue estimates for the Planning and Community Development Department are as follows:

DIVISION/ACTIVITY	REVENUE SOURCE	AMOUNT
Planning Division		
Current Planning	application review fees	277,000
Environmental	EIS fees	25,000

Planning Division total		\$ 302,000

Building Inspection Division		
Comm. Plan Check	plan check fees	731,000
Resd. Plan Check	plan check fees	405,000
Field Inspections	construction permits	2,483,000
	SHRA funding	80,000
	plumber's cert.	10,000
Dangerous Buildings	demolition fees	54,000

Building Inspection Div. total		\$3,763,000

DIVISION/ACTIVITY	REVENUE SOURCE	AMOUNT
Nuisance Abat. Div.	sign & billbrd. permits	22,000
	weed abatements	200,000
	lot clean up fees	2,000

Nuisance Abat. Div. total		\$ 224,000

Department Total		\$4,289,000
		=====

RECOMMENDATION

This report is for informational purposes only and requires no action.

Respectfully submitted,

Brad Wasson
 Brad Wasson
 Management Analyst

TRANSMISSION APPROVED:

Jack R. Crist
 Jack R. Crist
 Deputy City Manager

June 16, 1987
 All Districts