



DEVELOPMENT SERVICES
DEPARTMENT

CITY OF SACRAMENTO
CALIFORNIA

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DEVELOPMENT ENGINEERING
AND FINANCE

May 14, 2004

City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: NORTHSIDE SUBDIVISION MAINTENANCE DISTRICT ANNUAL REPORT –
PUBLIC HEARING (FY 2004/05)**

LOCATION AND COUNCIL DISTRICT:

The district is located north of Main Avenue between Rio Linda Boulevard and Marysville Boulevard, in Council District 2 (see Attachment A).

RECOMMENDATION:

This report recommends that the City Council adopt the following resolutions:

- Overruling Protests for the Northside Subdivision Maintenance District for FY 2004/05.
- Confirming Diagram and Assessment and Levying Assessment for the Northside Subdivision Maintenance for FY 2004/05.
- Amending FY 2004/05 Budget for the Northside Subdivision Maintenance District.

CONTACT PERSON: Ron Wicky, Program Specialist, 808-5628

FOR COUNCIL MEETING OF: June 1, 2004

SUMMARY:

The Northside Subdivision Maintenance District was established to recover the annual costs of wetlands and landscape maintenance. The recommended Council action will levy the FY 2004/05 annual assessment for the Northside Subdivision Maintenance District.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

On January 7, 1992, City Council approved formation of the Northside Subdivision Maintenance District. This district provides funding for maintenance activities associated with the Northside Subdivision Wetlands Mitigation Program. The mitigation program is in compliance with the U. S. Army Corps of Engineers' permit issued to the developer of Northside Subdivision on June 20, 1990. The activities include: cleaning of the sand and grease trap separator for the storm drain system, disposal of the contents, mowing and litter pick up. The district also funds maintenance activities for the landscaped area adjacent to Marysville Boulevard. On May 11, 2004, City Council adopted a Resolution of Intention that set a hearing on this date for the Annual Report (see Attachment B). As of this date, no protests have been received.

FINANCIAL CONSIDERATIONS:

The cost of maintenance for the Northside Subdivision Wetlands Mitigation program, together with the landscaped area along Marysville Boulevard, will be funded through the maintenance district. The total cost for FY 2004/05 is projected at \$6,160.00, as detailed on Exhibit A of the Engineer's Report on file with the City Clerk. Maintenance costs will be assessed to the 112 single-family lots within the district. The annual maintenance cost for FY 2004/05 for a single-family home is \$55.00, which is the same as the previous year.

Neighborhood	FY 2004/05 Budget	Surplus Offset	FY 2004/05 Assessed
Northside Subdivision Maintenance District	\$71,016	\$64,856	\$6,160

This maintenance district is self-supporting and has no impact on the general fund.

ENVIRONMENTAL CONSIDERATIONS:

Under the California Environmental Quality Act (CEQA) guidelines, annual proceedings of a Special District does not constitute a project, and are therefore exempt from review.

POLICY CONSIDERATIONS:

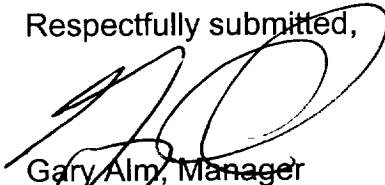
The annual proceedings for this district are being processed as set forth in Chapter 3.124 of the Sacramento City Code. This process is consistent with the City's Strategic Plan in preserving and enhancing the City's neighborhoods and quality of life.

City Council
Northside Subdivision - Public Hearing
May 14, 2004

ESBD CONSIDERATIONS:

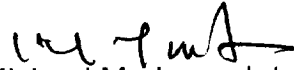
City Council approval of these proceedings is not affected by City policy related to the ESBD Program.

Respectfully submitted,



Gary Alm, Manager
Development Engineering and Finance

Approved:



Michael Medema, Interim Director
Development Services Department

RECOMMENDATION APPROVED:



ROBERT P. THOMAS
City Manager

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ATTACHMENT B

**NORTHSIDE SUBDIVISION MAINTENANCE DISTRICT
FY 2004/05 SCHEDULE**

May 11, 2004 Council Adopted Resolution of Intention and Set Date for Hearing

May 2004 Publish Notice of Hearing

June 1, 2004 Hold Hearing – Council Considers All Protests, Orders Annual Levy

July 2004 Assessment to County for Placement on Tax Roll

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF: _____

**RESOLUTION OVERRULING PROTESTS FOR THE
NORTHSIDE SUBDIVISION MAINTENANCE DISTRICT
FOR FY 2004/05**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

On June 1, 2003, the City Council opened a public hearing on the Resolution of Intention and the Engineer's Annual Report for Northside Subdivision Maintenance District, City of Sacramento, County of Sacramento, State of California.

At or before the time set for the hearing, certain interested persons made protests or objections to the proposed maintenance, the extent of the assessment district, or the proposed assessment.

The City hereby overrules each of these protests, written or oral.

The City Council finds that the protest against the proposed maintenance (including all written protests not withdrawn in writing before the conclusion of the protest hearing) is made by the owners of less than one-half of the area of the land to be assessed for the improvement.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF: _____

RESOLUTION CONFIRMING DIAGRAM AND ASSESSMENT AND LEVYING ASSESSMENTS FOR THE NORTHSIDE SUBDIVISION MAINTENANCE DISTRICT FOR FY 2004/05

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Pursuant to Title 3.124 of the Sacramento City Code, the City Council directed the Director of Public Works as the Engineer of Work for the Northside Subdivision Maintenance District to prepare and file an Annual Report for the FY 2004/05.
2. The Engineer of Work filed the Annual Report on May 11, 2004, and the City Council adopted its Resolution approving Engineer's Report and Intention to levy and collect assessments within the assessment district for FY 2004/05 and set a public hearing to be held at 2:00 p.m. on June 1, 2004, in the City Council Chambers, Interim City Hall, 730 I St. 1st floor, Sacramento, California 95814. Notice of the hearing was given in the time and manner required by law.
3. At the public hearing, the City Council afforded to every interested person an opportunity to make a protest to the Annual Report, either in writing or orally, and the City Council has considered each protest.
4. The City Council hereby confirms the diagram and assessment as set forth in the Annual Report to the Engineer of Work and hereby levies the assessment set forth therein for FY 2004/05.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF: _____

**RESOLUTION AMENDING THE FY 2004/05 BUDGET FOR THE
NORTHSIDE SUBDIVISION MAINTENANCE DISTRICT**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

- 1. The FY 2004/05 Expenditure Budget for the Northside Subdivision Maintenance District is hereby adopted as follows:

<u>Department</u>		
Utilities	223-330-3343-4384	\$ 5,200
Development Services	223-480-4815-4390	3,400
Transportation	223-340-3497-4384	925
	223-340-3497-4390	657
Finance	223-110-1131-4390	<u>834</u>
	Total Operating Expenses	11,016
Contingency	223-710-7012-4999	<u>60,000</u>
	Total Budget	\$71,016

(See attached budget preparation table – Exhibit A)

- 2. The FY 2004/05 Revenue Budget (71,016 – 64,856 surplus) for the Northside Subdivision Maintenance District is adopted as follows:

223-480-4815-3657	\$6,160
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MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

**Exhibit A
Budget Preparation Table**

Northside Subdivision Maintenance District FY 2004/05

FUND	ACT	AGY	ORGN	OBJ/REV	CURRENT BUDGET	REVISED BUDGET	INCREASE (DECREASE)	BUDGET REGERENCE
223	C	480	4815	3657	6,160	6,160	0	A
				RB Totals:	6,160	6,160	0	
223	C	110	1131	4390	825	834	9	B
223	C	480	4815	4390	3,500	3,400	(100)	C
223	C	340	3497	4384	1,199	925	(274)	D
223	C	340	3497	4390	638	657	19	
223	C	330	3343	4384	5,200	5,200	0	E
223	C	710	7012	4999	71,876	60,000	(11,876)	F
				EB Totals:	83,238	71,016	(12,222)	

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____