



1.12

DEPARTMENT OF
PUBLIC WORKS

OFFICE OF THE DIRECTOR

CITY OF SACRAMENTO
CALIFORNIA

CITY HALL
ROOM 200
915 I STREET
SACRAMENTO, CA
95814

May 6, 1994

APPROVED
BY THE CITY COUNCIL

916-264-7110

ADMINISTRATION
916-264-7100

City Council
Sacramento, California

MAY 24 1994

FAX 916-264-5573

OFFICE OF THE
CITY CLERK

Honorable Members in Session:

SUBJECT: INITIATE PROCEEDINGS FOR THE ANNUAL REPORT ON THE CITYWIDE
LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT (FY 1994/95)

LOCATION AND COUNCIL DISTRICT:

Citywide, all Council Districts.

RECOMMENDATION:

This report recommends that the City Council:

- Adopt the Attached Resolution Directing Filing of the Annual Report.
- Adopt the Attached Resolution of Intention to Order the Improvements and Set the Date for the Public Hearing.

CONTACT PERSON: Karen Shipley, Special Districts Analyst. 264-5236

FOR COUNCIL MEETING OF: May 24, 1994

SUMMARY:

The purpose of this report is to initiate this year's proceedings for the Citywide Landscaping and Lighting Assessment District. The Council action recommended will authorize filing of the FY 1994/95 Engineer's Report and set the public hearing date for June 14, 1994 at 2:00 p.m. The total FY 1994/95 budget is the same as FY 1993/94. There is no increase in rates proposed for any of the land use categories.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

The Citywide Landscaping and Lighting District was established by City Council in June of 1989. The district provides funding for the energy and maintenance costs of street lights throughout the City. It also provides partial funding for maintenance and rehabilitation of City parks and other public landscaped areas. Each year the City must adopt a new Engineer's Report and re-levy the assessments. This report presents the recommended Citywide Landscaping and Lighting District Budget for FY 1994/95 and the necessary assessments to implement the program.

FINANCIAL CONSIDERATIONS:

The proposed budget for FY 1994/95 calls for a total expenditure of \$6,309,252. As indicated below, the total budget is the same as FY 1993/94. A comparison of the program budget to prior years is shown on Exhibit "A".

The FY 1993/94 year end balance for the Citywide L&L fund is projected to be a surplus of \$711,000. This is partly due to a County Teeter Plan payoff of \$344,000 for prior year delinquencies of Citywide L&L assessments. In order to maintain the assessments at the FY 1993/94 level, the surplus was applied to common facilities and park maintenance activities.

	<u>FY 1993/94</u>	<u>Proposed FY 1994/95</u>
Safety Lighting	\$ 425,057	\$ 425,057
Median Maintenance	326,126	355,511
Tree Trimming	493,031	493,031
Engineering and Administration	52,887	57,470
County Property Tax Admin.	32,149	32,520
Finance Administration	0	5,046
Neighborhood Lighting	1,766,002	1,766,002
Park Maintenance	2,936,780	2,786,780
CIP Projects:		
Landscape Exiting Medians (TJ01)	0	50,000
Median Retrofit (RD21)	0	250,000
Park Improvements (LE91)	0	400,000
Delinquencies/Contingencies	353,220	398,835
Projected FY 1993/94 Fund Balance	<u><76,000></u>	<u><711,000></u>
 TOTAL BUDGET	 \$6,309,252	 \$6,309,252

Assessments:

Implementation of the proposed budget will require levy of the following assessments for FY 1994/95. The table provides a breakdown of cost components for each land use category.

PROPOSED ANNUAL ASSESSMENTS

Budget Cost Category	Single-Family Residence	Multi-Family Residence	Business 0-25,000 S.F.	Business 25,001-100,000 S.F.	Business 100,001 or More S.F.	Church
Street Lights at Intersections and Major Streets	\$4.52	\$3.16	\$59.31	\$296.56	\$616.85	\$16.93
Neighborhood Street Lights						
No Lights	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lights	\$19.57	\$13.70				
Park Maintenance Development and Rehabilitation	\$20.36	\$13.85	\$29.27	\$146.36	\$302.42	\$8.36
Total Assessment Per Year Per Year						
No Lights	\$24.88	\$17.01	\$88.58	\$442.92	\$921.27	\$25.31
Lights	\$44.45	\$30.71				

As indicated, a typical single family home (with neighborhood street lights) will be assessed \$44.45 per year. A detailed description of the benefit and cost spread methodology is provided in the Engineer's Report on file with the City Clerk.


POLICY CONSIDERATIONS:

These annual proceedings are being conducted in accordance with the Landscaping and Lighting Act of 1972 as set forth in Section 22500 of the California Streets and Highway's Code.


MBE/WBE:

None. No goods or services are being purchased.


Respectfully submitted,


GARY ALM
Supervising Engineer

Recommendation Approved:


WILLIAM H. EDGAR
City Manager

Approved:


MICHAEL KASHIWAGI
Deputy Director of Public Works

GA:KS:yg

EXHIBIT "A"
CITYWIDE LANDSCAPING AND LIGHTING DISTRICT
PROGRAM BUDGET FY 1994/95

Expenditures	1991/92 Actual	1992/93 Actual	1993/94 Actual	1994/95 Proposed	Change	%
Safety Lighting	\$496,010	\$514,362	\$425,057	\$425,057	\$0	0%
Median Maintenance	\$244,355	\$306,348	\$326,126	\$355,511	\$29,385	9.0%
CIP Median Const. (RD21,TJ01)	\$0	\$0	\$0	\$300,000	\$300,000	New Item
Tree Trimming	\$475,440	\$493,031	\$493,031	\$493,031	\$0	0%
Engineering and Admin.	\$51,000	\$52,887	\$52,887	\$62,516	\$9,629	18.2%
County Property Tax Admin. Charge	\$0	\$31,780	\$32,149	\$32,520	\$371	1.2%
Delinquencies/Contingencies	\$195,000	\$195,000	\$195,000	\$248,835	\$53,835	27.6%
Subtotal	\$1,461,805	\$1,593,408	\$1,524,250	\$1,917,470	\$393,220	25.8%

Neighborhood Street Lighting

Neighborhood Lighting	\$1,630,619	\$1,690,952	\$1,766,002	\$1,766,002	\$0	0%
Conduit Replacement	\$0	\$0	\$0	\$0	\$0	0%
Subtotal	\$1,630,610	\$1,690,952	\$1,766,002	\$1,766,002	\$0	0%

Park Maintenance Development and Rehabilitation

Park Maintenance Development Rehabilitation	\$1,125,000	\$1,170,825	\$2,945,000	\$2,786,780	-\$158,220	-5.4%
CIP Park Improvements (LE91)	\$0	\$0	\$0	\$400,000	\$400,000	New Item
Tree Management Plan	\$0	\$0	\$0	\$0	\$0	0%
Delinquencies/Contingencies	\$230,000	\$158,220	\$150,000	\$150,000	\$0	0%
Subtotal	\$1,355,000	\$1,329,045	\$3,095,000	\$3,336,780	\$241,780	7.8%

Common Facilities	\$1,461,805	\$1,593,408	\$1,524,250	\$1,917,470	\$393,220	25.8%
Neighborhood Street Lighting	\$1,630,610	\$1,690,952	\$1,766,002	\$1,766,002	\$0	0%
Park Maintenance	\$1,355,000	\$1,329,045	\$3,095,000	\$3,336,780	\$241,780	7.8%
< Surplus > / Deficit	\$0	\$0	\$ < 76,000 >	< \$711,000 >	< \$635,000 >	
TOTAL EXPENDITURES	\$4,447,415	\$4,613,405	\$6,309,252	\$6,309,252	\$0	0%

305

RESOLUTION NO. 94-~~2004~~

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION DIRECTING FILING OF ANNUAL REPORT
FY 1994/95
ASSESSMENT DISTRICT NO. 2
(Pursuant to the Landscaping and Lighting Act of 1972)**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The Director of Public Works, the person designated by this Council as the Engineer of Work for Assessment District No. 2 (Citywide Landscaping and Lighting District), is hereby directed to file an annual report in accordance with the provisions of the Landscaping and Lighting Act of 1972.
2. This resolution is adopted pursuant to Section 22622 of the Streets and Highways Code.

MAYOR

ATTEST:

CITY CLERK

APPROVED
BY THE CITY COUNCIL

MAY 24 1994

OFFICE OF THE
CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____ **5**

DATE ADOPTED: _____

306
RESOLUTION NO. 94-~~1011~~

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

APPROVED
BY THE CITY COUNCIL

MAY 24 1994

OFFICE OF THE
CITY CLERK

**RESOLUTION OF INTENTION TO ORDER IMPROVEMENTS
FY 1994/95
ASSESSMENT DISTRICT NO. 2
(Pursuant to the Landscaping and Lighting Act of 1972)**

1. The City Council intends to levy and collect assessments within Assessment District No. 2 (Citywide Landscaping and Lighting District) during fiscal year 1994/95. The area of land to be assessed is located in the City of Sacramento, Sacramento County.
2. The improvements to be made in this assessment district are generally described as follows:
 - (a) The installation or construction of improvements including (a) landscaping; (b) statuary fountains, and other ornamental structures and facilities; (c) all works or improvements used or useful for the lighting of public places, including ornamental standards, luminaries, poles, supports, tunnels, manholes, vaults, conduits, pipes, wires, conductors, guys, stubs, platforms, braces, transformers, insulators, contacts, switches, capacitors, meters, communication circuits, appliances, attachments, and appurtenances; (d) any facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance or servicing thereof including grading, clearing, removal of debris, curbs, gutters, walls, sidewalks, paving, water irrigation, drainage, or electrical facilities; (e) park and recreational improvements including, but not limited to, land preparation such as grading, leveling, cutting and filling, sod landscaping, irrigation systems, sidewalks and drainage, lights, playground equipment, play courts, and public restrooms; and (f) any and all expenses incidental to the above.
 - (b) The maintenance or servicing or both of any of the foregoing, including (a) repair, removal, or replacement of all or part of any improvement; (b) the provision for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilizing, and treating for disease or injury; (c) the removal of trimmings, rubbish, debris, and other solid waste; (d) the furnishing

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____ 6

DATE ADOPTED: _____

of electrical current, gas, or other illuminating agent for any public lighting facilities, or for the lighting or operation of any other improvements; (e) the furnishing of water for the irrigation of landscaping, and the operation of fountains; (f) park, recreational, or open space facilities; and (g) any and all expenses incidental to the above.

3. On accordance with this Council's resolution directing the filing of an annual report, the Engineer of Work has filed with the City Clerk the report required by the Landscaping and Lighting Act of 1972. All interested persons are referred to that report for full and detailed description of the improvements, the boundaries of the assessment district, and the proposed assessments upon assessable lots and parcels of land within the assessment district.
4. On Tuesday, June 14, 1994, at the hour of 2:00 p.m., the City Council will conduct a public hearing on the question of the levy of the proposed annual assessment. The hearing will be held at the meeting place of the City Council location in the City Hall, 915 I Street, Sacramento, California.
5. The City Clerk is authorized and directed to give the notice of hearing required by the Landscaping and Lighting Act of 1972.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: 7

DATE ADOPTED: _____

THE DAILY RECORDER

...Since 1911...

1115 H Street P.O. Box 1048
Sacramento, California 95812
Telephone (916) 444-2355
Fax (916) 444-0636

SAC. CITY CLERK ATTN: PATSY
Proofs: Nancy *** Bills: Patsy
915 I St., Room 304
Sacramento CA 95814

Proof of Publication

(2015.5 C.C.P.)

State of California)
County of Sacramento) ss

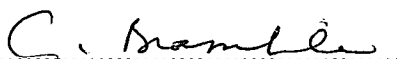
AD 7802

I am a citizen of the United States; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer and publisher of THE DAILY RECORDER, a daily newspaper published in the English language in the City of Sacramento, County of Sacramento, and adjudged a newspaper of general circulation as defined by the laws of the State of California by the Superior Court of the County of Sacramento, State of California, under date of May 2, 1913, Case No. 16,180. That the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

05/31/94

EXECUTED ON : 05/31/94
AT LOS ANGELES, CALIFORNIA

I certify (or declare) under penalty of perjury that the foregoing is true and correct.


.....
Signature

This space for filing stamp only

DJC8905450

RESOLUTION NO. 94-306
ADOPTED BY THE SACRAMENTO
CITY COUNCIL
ON DATE OF MAY 24, 1994
RESOLUTION OF INTENTION TO
ORDER IMPROVEMENTS
FY 1994/95

ASSESSMENT DISTRICT NO. 2
(Pursuant to the Landscaping and
Lighting Act of 1972)

1. The City Council intends to levy and collect assessments within Assessment District No. 2 (City-wide Landscaping and Lighting District) during fiscal year 1994/95. The area of land to be assessed is located in the City of Sacramento, Sacramento County.

2. The improvements to be made in this assessment district are generally described as follows:

(a) The installation or construction of improvements including (a) landscaping; (b) statuary fountains, and other ornamental structures and facilities; (c) all works or improvements used or useful for the lighting of public places, including ornamental standards, luminaries, poles, supports, tunnels, manholes, vaults, conduits, pipes, wires, conductors, guys, stubs, platforms, braces, transformers, insulators, contacts, switches, capacitors, meters, communication circuits, appliances, attachments, and appurtenances; (d) any facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance or servicing thereof including grading, clearing, removal of debris, curbs, gutters, walls, sidewalks, paving, water irrigation, drainage, or electrical facilities; (e) park and recreational improvements including, but not limited to, land preparation such as grading, leveling, cutting and filling, sod landscaping, irrigation systems, sidewalks and drainage, lights, playground equipment, play courts, and public restrooms; and (f) any and all expenses incidental to the above.

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5. The City Clerk is authorized and directed to give the notice of hearing required by the Landscaping and Lighting Act of 1972.

JOE SERNA, JR., Mayor
ATTEST:
VIRGINIA HENRY, City Clerk
SAC-DJC8905450/7802

05/31

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(2015.5 C.C.P.)

State of California)
County of Sacramento) ss

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05/31/94

EXECUTED ON : 05/31/94
AT LOS ANGELES, CALIFORNIA

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

.....*C. Manley*.....

Signature

This space for filing stamp only

DJC8905450

RESOLUTION NO. 94-306
ADOPTED BY THE SACRAMENTO
CITY COUNCIL

ON DATE OF MAY 24, 1994
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ORDER IMPROVEMENTS

FY 1994/95
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JOE SERNA, JR., Mayor
ATTEST:
VIRGINIA HENRY, City Clerk
SAC-DJC8905450/7802

05/31

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