



13

DEPARTMENT OF
POLICE

CITY OF SACRAMENTO
CALIFORNIA

HALL OF JUSTICE
813 SIXTH STREET
SACRAMENTO, CA
95814-2495

APPROVED
BY THE CITY COUNCIL 916-449-5121

July 7, 1989

JUL 25 1989 JOHN P. KEARNS
CHIEF OF POLICE

OFFICE OF THE
CITY CLERK

AG 89011

City Council
Sacramento, California

Honorable Members in Session

SUBJECT: GRANT PROPOSAL - GANG VIOLENCE SUPPRESSION PROGRAM

SUMMARY

The Sacramento Police Department is requesting approval to apply for fourth year funding from the Office of Criminal Justice Planning (OCJP) to continue the Gang Violence Suppression Program. The Gang Violence Suppression Program includes one Police Officer, one Community Service Officer, and one Police Clerk I/II. Funding for the fourth year of the grant program is \$115,000 of which OCJP will provide a 75%, or \$86,250, cash match. The City of Sacramento is required to provide a 25%, or \$28,750, cash match. The 25% cash match required by the City of Sacramento has been funded in the 89/90 approved budget. This grant program will be in operation for the period July 1, 1989 to June 30, 1990.

BACKGROUND

In July, 1986, the Sacramento Police Department received grant funds in the amount of \$115,000 from the Office of Criminal Justice Planning (OCJP) to implement a Gang Violence Suppression Program for the period July 1, 1986 to June 30, 1987. The grant was funded 100% by OCJP and a city match was not required. Two Police Officers were funded by the grant to investigate the rising incidence of gang-related crime and violence within the City of Sacramento. These two Police Officer positions have been funded by the General Fund since the 87/88 fiscal year.

The Police Department received second year funding in the amount of \$110,000 from OCJP for the period July 1, 1987 to June 30, 1988, again funded 100% by OCJP with no cash match required. Second year funding expanded the Gang Violence Suppression Program to include a gang prevention component. One Police Officer, one Gang Prevention Specialist and the upgrade of a Student Trainee position to a Police Clerk I/II were added to provide preventive measures to discourage "at-risk" youths from becoming involved in gang activities.

City Council
Page two
July 7, 1989

The Police Department received third year funding in the amount of \$115,000 for the period July 1, 1988 to June 30, 1989. The OCJP provided 80% funding, or \$92,000, with a 20%, or \$23,000, cash match required from the City of Sacramento. Third year funding continued the gang prevention component established in the second year of the grant. One Police Officer, one Community Service Officer which replaced the Gang Prevention Specialist, and one Police Clerk I/II continued to provide preventive measures to discourage "at-risk" youths from becoming involved in gang activities.

The Police Department is now requesting approval to apply for fourth year funding in the amount of \$115,000 for the period July 1, 1989, to June 30, 1990. OCJP will provide 75% funding, or \$86,250, with a 25%, or \$28,750, cash match required from the City of Sacramento. The cash match portion was funded in the 89/90 approved budget. The fourth year of this grant will continue to fund one Police Officer, one Community Service Officer, and one Police Clerk II. It is unknown if fifth year funding of this grant will be provided.

FINANCIAL DATA

The total operating budget for the fourth year of the grant program is \$115,000 funded 75% by the Office of Criminal Justice Planning. A City cash match of 25% or \$28,750 is required and has been approved in the 89/90 budget. The operating budget for the 89/90 fiscal year is itemized as follows:

	<u>OCJP</u>	<u>CITY</u>	<u>TOTAL</u>
EMPLOYEE SERVICES			
Salaries	\$ 54,368	\$ 18,123	\$ 72,491
Benefits	25,654	8,551	34,205
SUB-TOTAL	<u>\$ 80,022</u>	<u>\$ 26,674</u>	<u>\$106,696</u>
SERVICES & SUPPLIES			
Travel	\$ 4,055	1,351	\$ 5,406
Operating Expenses	1,125	375	1,500
Equipment	1,048	350	1,398
SUB-TOTAL	<u>\$ 6,228</u>	<u>2,076</u>	<u>\$ 8,304</u>
 TOTAL GRANT PROGRAM	 <u>\$ 86,250</u>	 <u>\$ 28,750</u>	 <u>\$115,000</u>

POLICY CONSIDERATIONS

Requesting fourth year funding of this grant is consistent with past practices. By accepting the grant funds the Police Department accomplishes important gang prevention tasks at a fraction of the cost that otherwise would have to be expended.

City Council
Page three
July 7, 1989

MBE/WBE EFFORTS

None.

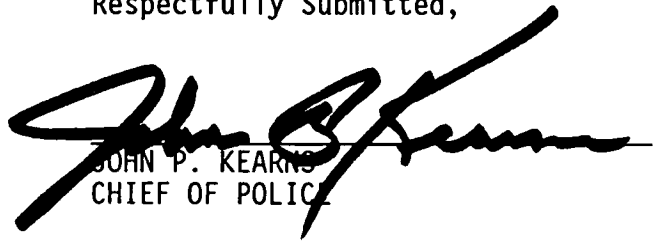
RECOMMENDATION

This item was heard by the Budget and Finance Committee on July 18, 1989. It was their recommendation that this application be approved.

It is recommended that the following be approved:

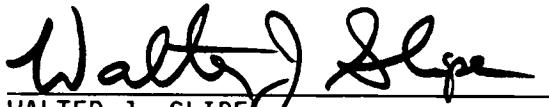
1. The Gang Violence Suppression Program grant proposal for fourth year funding.
2. The resolution as required by the Office of Criminal Justice Planning.
3. The continuation of 2.3 FTE for the Office of Investigations, Gang/Enforcement Section (2141).

Respectfully Submitted,



JOHN P. KEARNS
CHIEF OF POLICE

RECOMMENDATION APPROVED:



WALTER J. SLIPE
CITY MANAGER

CONTACT PERSON:

Captain Jerry Ledbetter, Office of Investigations, 449-5796

JPK:sc
REF: 7-11

Attachment

July 25, 1989
ALL DISTRICTS

RESOLUTION NO. 89-578

APPROVED
BY THE CITY COUNCIL

ADOPTED BY THE SACRAMENTO CITY COUNCIL

JUL 25 1989

ON DATE OF _____

OFFICE OF THE
CITY CLERK

**RESOLUTION AUTHORIZING THE EXECUTION OF A CONTRACT
WITH THE OFFICE OF CRIMINAL JUSTICE PLANNING
TO IMPLEMENT FOURTH YEAR FUNDING OF THE
GANG VIOLENCE SUPPRESSION PROGRAM**

WHEREAS the Sacramento Police Department desires to undertake a certain project designated Gang Suppression Unit (GSU) to be funded in part from funds made available through Chapter 1093, 1982 Statutes, the Juvenile Justice and Delinquency Prevention Act of 1974, as amended, Public Law 98-473, and/or Justice Assistance Act of 1984 (JAA) for the Gang Violence Suppression Program administered by the Office of Criminal Justice Planning (hereafter referred to a OCJP).

NOW THEREFORE, BE IT RESOLVED that the City Manager of the City of Sacramento, or his designated representative, is authorized on its behalf to submit the proposal to OCJP and is authorized to execute on behalf of the City Council the Grant Award Agreement including any extensions or amendments thereof.

BE IT FURTHER RESOLVED that the City of Sacramento agrees to provide all matching funds required for said project (including any amendment thereof) under the Program and the policies and procedure of OCJP and that funds will be appropriated as required.

BE IT FURTHER RESOLVED that the Office of Investigations, Gang/Enforcement Section (2141) will continue to be increased by 2.3 FTE positions, as follows:

- 1.0 FTE Police Officer
- 1.0 FTE Community Service Officer
- 1.0 FTE Police Clerk II
- .7 FTE Student Trainee

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

BE IT FURTHER RESOLVED that grant funds received hereunder shall not be used to supplant expenditures controlled by this body.

IT IS AGREED that any liability arising out of the performance of activities by the Sacramento Police Department as a result of receiving this Grant Award, including civil court actions for damages, shall be the responsibility of the Sacramento Police Department and the City of Sacramento. The State of California and OCJP disclaim responsibility for any such liability.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____



14

DEPARTMENT OF
POLICE

CITY OF SACRAMENTO
CALIFORNIA

HALL OF JUSTICE
813 SIXTH STREET
SACRAMENTO, CA
95814-2495

916-449-5121

July 5, 1989

APPROVED
BY JOHN P. HEARNS
SACRAMENTO POLICE
BY THE CITY COUNCIL

JUL 25 1989

OFFICE OF THE
CITY CLERK

AG 89 012

City Council
Sacramento, California

Honorable Members in Session

SUBJECT: GRANT APPLICATION - REPAIRS TO POLICE PATROL BOAT

SUMMARY

The Sacramento Police Department is requesting authorization for the City Manager to execute a grant agreement with the California Department of Boating and Waterways. Under this grant, the City would be reimbursed for up to \$2,000.00 in costs for approved repairs to the police patrol boat.

It is recommended that the attached agreement and resolution required by the California Department of Boating and Waterways be approved.

BACKGROUND

Enforcement and patrol of the waterways of the Sacramento and American Rivers within the limits of the City of Sacramento is the responsibility of the Sacramento Police Department. The Department's Boat Patrol operates two patrol boats in this assignment, a 1976 Enterprise and a 1982 Sea Ray.

Due to the extensive use these vessels endure, the older 19 foot vessel "Enterprise" is in need of significant repairs. Both the steering and throttle control require replacement to ensure its continued safe operation. Additionally, there are several deep gouges in the boat's hull below the water line. This damage must be repaired soon to avoid further damage due to water intrusion in the hull material.

The California Department of Boating and Waterways is willing to grant funds for these repairs up to a limit of \$2,000.00, and a copy of the required agreement and resolution are attached. All repairs under this agreement must be completed by August 31, 1989, and all requests for payment of grant funds must be submitted by December 31, 1989.

14

City Council
Page Two
July 5, 1989

FINANCIAL DATA

The total grant amount for this project is \$2,000.00. The Department's budget will be augmented by \$2,000.00 to pay for the costs of the repairs to the Patrol Boat. The City's General Fund will be reimbursed for the costs of the repairs by grant funds from State of California.

POLICY CONSIDERATIONS

Application for available grant funds to augment City revenues and services is consistent with past practice.

MBE/WBE EFFORTS

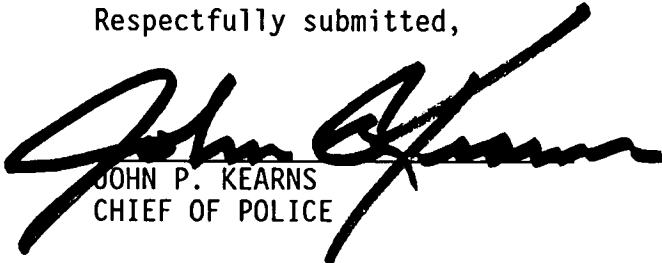
None.

RECOMMENDATION

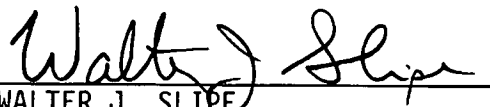
This item was heard by the Budget and Finance Committee on July 18, 1989. It was their recommendation that this resolution be approved.

It is recommended that the City Council approve the attached resolution authorizing the City Manager to execute the grant agreement with the State of California, Department of Boating and Waterways.

Respectfully submitted,


JOHN P. KEARNS
CHIEF OF POLICE

RECOMMENDATION APPROVED:


WALTER J. SLIRE
CITY MANAGER

CONTACT PERSON:
SGT. DEAN LACHAPPELLE, TRAFFIC SECTION, 449-5356

JPK:kc
REF: 6-71

Attachment

July 25, 1989
ALL DISTRICTS

RESOLUTION NO. 89-579

APPROVED
BY THE CITY COUNCIL

ADOPTED BY THE SACRAMENTO CITY COUNCIL

JUL 25 1989

ON DATE OF _____

OFFICE OF THE
CITY CLERK

**RESOLUTION AUTHORIZING THE EXECUTION OF AN AGREEMENT
WITH THE DEPARTMENT OF BOATING AND WATERWAYS
TO FUND REPAIRS TO THE SACRAMENTO POLICE DEPARTMENT
PATROL BOAT "ENTERPRISE"**

WHEREAS the Sacramento Police Department desires to undertake a project to repair the Police Patrol Boat "Enterprise" to be funded from grant funds made available by the State of California, Department of Boating and Waterways,

NOW THEREFORE BE IT RESOLVED that the City Manager of the City of Sacramento, or his designated representative, is authorized to execute on behalf of the City Council the attached grant agreement and any extensions or amendments thereof.

BE IT FURTHER RESOLVED that, upon receipt of the grant funds, the budget of the Police Department will be augmented by \$2,000.00, as follows:

<u>EXPENSE:</u>	250-OGR-GXXX-4258	\$2,000.00
<u>REVENUE:</u>	250-OGR-GXXX-3511	\$2,000.00

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____



14

DEPARTMENT OF
POLICE

CITY OF SACRAMENTO
CALIFORNIA

HALL OF JUSTICE
813 SIXTH STREET
SACRAMENTO, CA
95814-2495

916-449-5121

JOHN P. KEARNS
CHIEF OF POLICE

July 5, 1989

Budget and Finance Committee
Sacramento, California

Honorable Members in Session

SUBJECT: GRANT APPLICATION - REPAIRS TO POLICE PATROL BOAT

SUMMARY

The Sacramento Police Department is requesting authorization for the City Manager to execute a grant agreement with the California Department of Boating and Waterways. Under this grant, the City would be reimbursed by the State of California for up to \$2,000.00 in costs for approved repairs to the police patrol boat.

It is recommended that the Budget and Finance committee approve the attached resolution required by the California Department of Boating and Waterways and forward it to the City Council for consideration.

BACKGROUND

Enforcement and patrol of the waterways of the Sacramento and American Rivers within the limits of the City of Sacramento is the responsibility of the Sacramento Police Department. The Department's Boat Patrol operates two patrol boats in this assignment, a 1976 Enterprise and a 1982 Sea Ray.

Due to the extensive use these vessels endure, the older 19 foot Enterprise is in need of significant repairs. Both the steering and throttle control require replacement to ensure its continued safe operation. Additionally, there are several deep gouges in the boat's hull below the water line. This damage must be repaired soon to avoid further damage due to water intrusion in the hull material.

The California Department of Boating and Waterways is willing to grant funds for these repairs up to a limit of \$2,000.00, and a copy of the required agreement and resolution are attached. All repairs under this agreement must be completed by August 31, 1989, and all requests for payment of grant funds must be submitted by December 31, 1989.

14

Budget and Finance
Page Two
July 5, 1989

FINANCIAL DATA

The total grant amount for this project is \$2,000.00. The Department's budget will be augmented by \$2,000.00 to pay for the costs of the repairs to the Patrol Boat. The City's General Fund will be reimbursed for the costs of the repairs by grant funds from State of California.

POLICY CONSIDERATIONS

Application for available grant funds to augment City revenues and services is consistent with past practice.

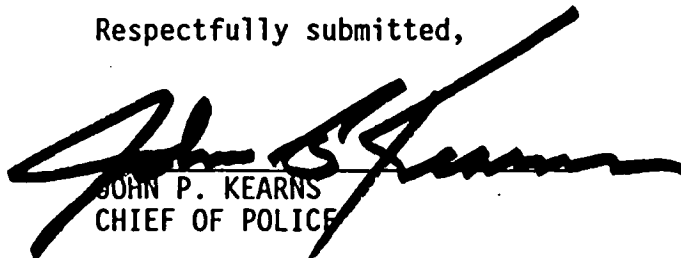
MBE/WBE EFFORTS

None.

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve the attached resolution authorizing the City Manager to execute the grant agreement with the State of California, Department of Boating and Waterways, and forward it to the City Council for consideration.

Respectfully submitted,



JOHN P. KEARNS
CHIEF OF POLICE

RECOMMENDATION APPROVED:

WALTER J. SLIPE
CITY MANAGER

CONTACT PERSON:
SGT. DEAN LACHAPPELLE, TRAFFIC SECTION, 449-5356

JPK:kc
REF: 6-70

Attachment

July 18, 1989
ALL DISTRICTS

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH THE DEPARTMENT OF BOATING AND WATERWAYS TO FUND REPAIRS TO THE SACRAMENTO POLICE DEPARTMENT PATROL BOAT "ENTERPRISE"

WHEREAS the Sacramento Police Department desires to undertake a project to repair the Police Patrol Boat "Enterprise" to be funded from grant funds made available by the State of California, Department of Boating and Waterways,

NOW THEREFORE BE IT RESOLVED that the City Manager of the City of Sacramento, or his designated representative, is authorized to execute on behalf of the City Council the attached grant agreement and any extensions or amendments thereof.

BE IT FURTHER RESOLVED that, upon receipt of the grant funds, the budget of the Police Department will be augmented by \$2,000.00, as follows:

<u>EXPENSE:</u>	250-OGR-GXXX-4258	\$2,000.00
<u>REVENUE:</u>	250-OGR-GXXX-3511	\$2,000.00

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____